

2026 Approved Budget			
Revenue		Expenditures	
County & State Funding	\$ 390,311.62	Office Operations	\$ 133,820.52
Charges for Services	\$ 6,500.00	Staff and Supervisors	\$ 1,242,065.36
Misc Revenue	\$ 21,000.00		
Grants & Contracts	\$ 958,206.36		
Total Revenue	\$ 1,376,017.98	Total Expenditures	\$ 1,375,885.88
Net Income	\$ 132.10		