

Item	Amount	Payment	Paid To
Initial Franchise Fee	\$45,950 for 100K population \$59,950 for 250K population \$79,950 for 400K population \$99,950 for 500K population *Initial Franchise Fee per Zip Code Population	Lump Sum Due at the time of Agreement Signing	CareConnect
Printed Materials	\$1,250	- Start-Up Package - Additional as needed	CareConnect
Minimum Monthly Royalty	\$1,250	- Due Monthly	CareConnect
Estimated Legal Fees	\$1,000 to \$2,500	As Incurred	Attorney
Estimated Liability Insurance	\$500 - \$1,500 per year	Proof of Liability Insurance due 30 days prior to signing	Insurance Provider
Estimated States & Local Business License	\$500 - \$1,500	Proof of Business License due 30 days prior to signing	State & Local Government
Travel Expense During Training	\$1500 - \$2000 per person	As Incurred	Travel/ Hotel Carrier
Payroll Funds on Hand	\$25,000 Recommended	As Incurred	Payroll

Initial Investment Ranges From \$80,000 to \$150,000

Note: All amounts, except the Initial Franchise Fee, Printed Materials and Minimum Monthly Royalty, **represent best estimates of beginning expenditures.** The estimates vary depending upon location of the business, payroll costs and other factors unique to each location. These are our best estimates at the time of preparation of this document. We encourage you to independently investigate the expenses not paid directly to us. You should also have adequate funds available to pay for living expenses, in addition to adequate operating capital. The amounts may vary according to your personal needs, mode and source of living.