

2024 Monthly Needs

ITEM	QUANTITY	COST (Tsh)
Rice	100kg	450,000
Beans	45kg	165,000
Edible Oil	20L	210,000
Wheat Flour	50kg	120,000
Noodles	30 pcs	105,000
Corn Flour	50kg	80,000
Sugar	50kg	150,000
Milk	20L	58,000
Meat	30kg	140,000
Chicken	30 pcs	210,000
Fish	15 pcs	100,000
Eggs	20 trays	195,000
Firewood	-	98,000
Powdered Soap	3 bags	95,000
Laundry Detergent	2 boxes	90,000
Electricity Bill	Per month	125,000
Water Bill	Per month	150,000
Salaries (5 employees)	200,000 Tsh each	1,000,000
Total		3,541,000 Tsh (Approx \$1,500 USD)

2024 Needs

ITEM	COMMENTS	COST (Tsh)
Generator	Supplied by donor	7,600,000
Freezer for food storage		1,775,000
Office furniture	Chairs, tables, file cabinets	3,600,000
Pajamas, underclothes, towels	For 13 children	1,700,000
Health insurance for children	12 children/17 children of widows	1,740,000
Total		16,415,000 Tsh (Approx \$6,700 USD)

2024 Goals

GOAL DESCRIPTION	DETAILS	COST (Tsh)
Kindergarten expenses for 5- year old children (January 2024)	School fees, uniforms, supplies, and clothing	3,600,000
Private school expenses for two 7- year old children (1st grade)	School fees, uniforms, supplies, and clothing	1,300,000
House rent for 2024	Housing needs	8,400,000
Total		15,700 Tsh (Approx \$6,408 USD)

Approx 2,450 Tsh = \$1.00 USD

FUTURE GOALS: To Move!

We plan to buy a plot of 5 to 12 hectares (1 hectare = 2.5 acres) to accommodate more children and eliminate rent expenses. Our plans include designated spaces for playgrounds, housing, kitchen and dining hall, as well as an educational building. In an effort to increase self-sustainability we will reserve an area for fruit trees, crops, and livestock.