

High Pines Patio Homes Association FY2024 Budget

HOA Dues	Budgeted Income	Budgeted Expenses	Budget Net
HOA Dues	\$78,000		\$78,000
HOA Dues Totals	\$78,000		\$78,000
Fees/Assessments	Budgeted Income	Budgeted Expenses	Budget Net
Late Fees			-
Special Assessments			-
Fees/Assessments Totals			-
Operating Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Snow Removal		-\$14,000	-\$14,000
Lawn Care		-\$17,000	-\$17,000
Road		-\$1,000	-\$1,000
Trash		-\$4,800	-\$4,800
Water		-\$3,000	-\$3,000
General Grounds		-\$3,000	-\$3,000
Maintenance Fund		-\$3,000	-\$3,000
Asphalt		-\$10,000	-\$10,000
Operating Expenses		-\$55,800	-\$55,800
Administrative Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Insurances		-\$3,900	-\$3,900
Legal/Tax Preparation		-\$5,500	-\$5,500
Board Participation		-\$3,500	-\$3,500
PO Box		-\$200	-\$200
Property Taxes		-	-
Quicken Software		-\$45	-\$45
NEPCO Membership		-\$25	-\$25
Barn Rental		-\$400	-\$400
Miscellaneous		-\$830	-\$830
Administrative Expenses		-\$14,400.00	-\$14,400.00
Reserves	Budgeted Income	Budgeted Expenses	Budget Net
Reserves (10% of		-\$7,800	-\$7,800
Reserves Totals		-\$7,800	-\$7,800
Grand Totals	\$78,000	-\$78,000	\$0