

MINUTES OF THE EAST LAKE PARK SPECIAL DEPENDENT DISTRICT PUBLIC BUDGET HEARING

The Public Budget Hearing for the East Lake Park Special Dependent District was convened by Treasurer Carol McLemore at 7:40 pm on June 16, 2026 at the East Lake Park Civic Center, 7217 Kingsbury Circle, Tampa, Florida. The ELPSDD Public Budget Hearing was conducted separately from any other meeting.

Trustees in attendance: Carol McLemore (Treasurer), John Forma (Vice-President & Recording Secretary), Trustee Jolene Zeman, Trustee Becky Helmink, Trustee Elliott Liberatore and Trustee Mike Kelly were present. These six (6) Trustees constituted a quorum.

Treasurer McLemore called the Budget Hearing to order at 7:40 PM.

Treasurer Carol McLemore placed the proposed ELPSDD Budget for FY2027 on the ELPSDD website on 6/11/26 and notified the ELPSDD board.

Treasurer McLemore displayed the advertisement and affidavit from the Tampa Bay Times affirming that the ELP SDD Budget Hearing was advertised on May 27, 2026. A copy was provided to each ELPSDD board member.

Treasurer Carol McLemore presented the Proposed FY 27 Budget for discussion. A copy of all proposed budget forms was provided to each ELPSDD board member. Treasurer Carol McLemore read the FY27 Proposed Budget Forms, estimating our total revenues and operating expenses. Treasurer Carol McLemore also read the Proposed Budget and Backup Schedule items for FY27 line by line. Treasurer Carol McLemore provided a short synopsis of what the Board needed to accomplish during this Hearing for everyone in attendance. Treasurer Carol McLemore reviewed the Estimated Fund Balance Form to carry forward to the Budget form, line item 389.900.

Treasurer Carol McLemore reported the FY27 Proposed Budget where the SDD Board's ideas were solicited, and amounts determined from the prior month's Board meeting.

There was no Capital Project and Outlay Information Form data to report.

Treasurer Carol McLemore opened the floor for public comment from the residents. None were presented.

Treasurer Carol McLemore read the ELP SDD Budget Resolution for FY27.

Trustee Jolene Zeman made a motion to set the 2026 assessment rate at \$100.00, Trustee Becky Helmink seconded the motion. The motion carried was approved as follows: 6 to 0. Votes by: Carol—yes, John—yes, Mike—yes, Jolene—yes, Becky—yes & Elliott—yes.

Trustee Becky Helmink made a motion to approve the FY27 Proposed Budget, Trustee Mike Kelly seconded the motion. The motion carried was approved as follows: 6 to 0. Votes by: Carol—yes, John—yes, Mike—yes, Jolene—yes, Becky—yes & Elliott—yes.

Trustee Jolene Zeman made a motion to adopt the Budget Resolution for FY27, Trustee Becky Helmink seconded the motion. The motion carried was approved as follows: 6 to 0. Votes by Carol – yes, John – yes, Mike – yes, Jolene – yes, Becky – yes, & Elliot – yes.

Vice President John Forma then moved to adjourn the public Budget Hearing. Trustee Mike Kelly seconded the motion, and the motion was approved unanimously.

The hearing adjourned at 7:52 PM.

Signed:

Treasurer

Vice President & Recording Secretary

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Carol McLemore
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Carol McLemore
Signed by:
JOHN FORMA
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John Forma