**ELPSDD Annual Goals & Objectives for FY2025**

**for each Program & Activity undertaken by the ELPSDD.**

The ELPSDD Ordinance includes the following key directives.

* AN ORDINANCE CREATING A DEPENDENT SPECIAL DISTRICT FOR THE PURPOSE OF CONTINUED DEVELOPMENT, ADMINISTRATION, AND MAINTENANCE OF THE UNINCORPORATED AREA KNOWN AS EAST LAKE PARK
* PROVIDING THAT EACH PARCEL ASSESSED IS UNIFORMLY BENEFITTED
* for the purpose of continued improvement, administration and maintenance of properties

promotes the public health, safety, and welfare

* improvements now or hereafter made or erected, which the board of trustees, in their discretion, determine to be necessary or convenient for the purpose of the district
* To expend funds to maintain property not owned by the district

Based on the above key directives in the ELPSDD ordinance, these annual ELPSDD goals and objectives have been identified:

1. Administration Goal: ELPSDD will meet monthly with a quorum of 5 Trustees attending 90% a year (11/12 months).
   1. Objective: Each Trustee to attend each monthly ELPSDD meeting 90% a year
2. Administrative Goal: ELPSDD board will constitute 7 Trustees maximum by end of FY2025
   1. Objective: The ELPSDD board to identify and nominate capable ELP residents as ELPSDD Trustees for a total of 7 Trustees.
3. Maintenance Goal: ELPSDD will monitor costs for maintaining the Civic Club property monthly 100% each year (insurance, electric, water & landscaping).
   1. Objective: ELPSDD Treasurer will provide a report on expenses including insurance, electric, water & landscaping 100% monthly
4. Maintenance Goal: ELPSDD will identify and explore options to reduce maintenance costs when practical 100% each year.
   1. Objective: ELPSDD board to review monthly expenses, identify causes for any higher expenses and explore options to reduce cost if practical.
5. Development Goal: ELPSDD will prioritize property improvements 100% each year.
   1. Objective: ELPSDD will include property improvements in the annual budget.
   2. Objective: ELPSDD to identify priority for property improvements during monthly meetings.
6. Development Goal: ELPSDD will undertake at least one property improvement 100% each year.
   1. Objective: ELPSDD to arrange for vendor quotes and/or volunteers as needed for prioritized property improvements, select best option and arrange for completion of sat least one property improvement each year.
7. Development Goal: ELPSDD will demonstrate annual progress on development 100% each year (some progress will be measurable each year).
   1. Objective: ELPSDD will document progress in prioritized property improvements in monthly meeting minutes and assure next steps are being addressed monthly as practical.

ELPSDD Board approved 2-18-2025