

Kiowa Tribe Budget

Budget FY-2021/2022		General Budget Executive Branch	
20% Program -Tribal			
Government Operations	\$ 250,000.00	Executive Office	\$ 716,560.00
Trustee Education Program			
Higher Education	\$ 75,000.00	Election Commission	\$ 309,660.00
Proceeds of Labor (IMPL) 20%	\$ 350,000.00	Enrollment	\$ 118,360.00
Land Use Fee	\$ 1,200,000.00	Kiowa Gift Shop	\$ 69,240.00
Liquor Sales	\$ 800.00	Kiowa Museum	\$ 195,585.00
Oil and Gas Severance Tax	\$ 341,400.00	Security	\$ 359,850.00
Sales Tax	\$ 60,000.00	Tax Commission	\$ 252,842.00
State Fuel Tax	\$ 261,000.00	Princess Stipend	\$ 3,600.00
Tobacco License Tax	\$ 10,000.00	Kiowa Churches Christmas	\$ 15,300.00
Vehicle Tax	\$ 700,000.00	Sponsorship Program	\$ 120,000.00
Gift Shop	\$ 108,000.00	Audit	\$ 70,000.00
Kiowa Gaming Commission (KGC)	\$ 1,500,000.00	Tax Penalties/Disallowed Cost	\$ 10,000.00
Office Space Rental:			
Contracts/Grants	\$ 313,409.00	Tribal In-kind Contribution	\$ 100,000.00
Historic Preservation-TCNS	\$ 25,000.00	Elder Payment	\$ 1,092,000.00
Casino Operations	\$ 6,160,000.00	ADP	\$ 45,000.00
Total Operating Revenue	\$ 11,354,609.00	Indian City Grounds	\$ 30,000.00
		Handicap Ramps	\$ 35,000.00
		Building Improvements	\$ 120,000.00
		Building Property Insurance	\$ 225,000.00
		Kiowa Supplemental Youth Services	\$ 30,000.00
		Social Services Supplement	\$ 36,051.00
		Burial Assistance	\$ 720,000.00
		Contingency/Emergency Assistance	\$ 388,000.00
		Re-Entry Program	\$ 126,520.00
		Veterans Assistance Program	\$ 129,200.00
		Information Technology	\$ 127,700.00
		Higher Education Supplement	\$ 150,000.00
		Fire Management Program	\$ 54,000.00
		Administration on Aging (AOA)	\$ 35,000.00
		Emergency Housing Assistance (elders)	\$ 200,000.00
		Total Executive Branch:	\$ 5,884,468.00

Legislative Branch	\$ 1,999,413.00
Judicial Branch	\$ 344,642.00
Kiowa Indian Council	\$ 123,750.00
Total:	\$ 2,467,805.00

Indirect Cost Programs

Administration Office	\$ 378,320.00
Finance Office	\$ 813,180.00
Human Resource Office	\$ 271,220.00
Procurement/Property Office	\$ 304,120.00
Contracts and Grants Office	\$ 333,696.00
Communications (PR) Office	\$ 149,900.00
Maintenance Office	\$ 751,900.00
Total IDC/Administration:	\$ 3,002,336.00

Total FY-2021-2022 Tribal

Budget: \$ 11,354,609.00

KCALUC Operating Budget \$ 390,498.00

FOR INFORMATIONAL PURPOSES ONLY

INDIAN SELF-DETERMINATION PL-93-638

PROGRAMS:

Domestic Family Violence	\$	128,707.00
Family Preservation	\$	83,251.00
Title IV-B	\$	51,224.00
Title IV-B (1)	\$	54,386.00
Indian Child Welfare (ICW)	\$	233,070.00
Higher Education	\$	856,294.00
Job Placement & Training	\$	175,461.00
Social Services/KEYS Program	\$	314,733.00
Transportation 2% Planning	\$	285,178.00
Tribal Justice Support	\$	271,615.00
Total PL-93-638 Programs:	\$	2,453,919.00

OTHER GOVERNMENT PROGRAMS:

ANA-Kiowa Language & Cultural Revitalization	\$	389,897.00
AOA Title VI (A)	\$	186,930.00
AOA Care Giver-Title VI	\$	68,680.00
AOA KNSIP	\$	7,135.00
Child Care Program	\$	1,281,276.00
CHR	\$	281,938.00
Food Distribution	\$	302,479.00
GAP-EPA	\$	200,000.00
Head Start	\$	1,418,991.00
KADAP	\$	195,900.00
KTEP OKC Area	\$	2,900.00
KTSP Community Sustainability Plan	\$	35,000.00
KTSP MSPI	\$	235,258.00
Kiowa Teen Prevention Network	\$	250,000.00

Kiowa Tribal Transit	\$	493,028.00
LIHEAP	\$	71,486.00
Native American Library Service	\$	10,000.00
Special Diabetes	\$	95,120.00
SYSP	\$	154,692.00
TERO	\$	52,000.00
Victims of Crime (VOCA)	\$	101,870.00
Water Pollution Control Program	\$	65,000.00
WIOA	\$	219,980.00
Total Other Government Programs:	\$	6,119,560.00
Grand Total of 21-22 Annual Tribal Budget		\$20,318,586.00