



# ELECTION NOTICE

## ANNUAL BUDGET ELECTION SATURDAY JULY 18, 2020

Members of the Kiowa Tribe are hereby given notice that in accordance with the Constitution of the Kiowa Tribe, *Article VII-Executive Branch, Section 4-Powers (a) Annual Budget, Article VI-Legislative Branch, Section 6-Powers, (b) Annual Budget (vi) If the Legislature fails to approve an annual budget within sixty days of presentment of a proposed annual budget by the Chairman to the Legislature by February 1st, then the annual budget presented by the Chairman shall be deemed approved for the purpose of placing the budget before the voters for approval or disapproval. If a new annual budget is not approved by the beginning of the fiscal year, then the most recently approved budget shall remain in effect until a new budget is approved.* An Election will be held on Saturday July 18, 2020 to approve or disapprove the Annual Budget proposed by Chairman Komalty.

The proposed Annual Budget was presented by the Chairman to the Legislature on January 30, 2020. Due to COVID-19 related shutdowns, the Legislature was given until May 31, 2020 to approve the proposed budget. The Legislature did not approve the Annual Budget in the timeframe allowed, therefore according to constitutional mandate, the Chairman's proposed Annual Budget will be placed before the voters for approval or disapproval.

The Chairman's Annual Budget was completed on January 30, 2020 prior to receiving Federal funds related to COVID-19 Relief.

**THE VOTING PROCESS:** Voting for the Annual Budget Election will be conducted by mail-in ballot as well as on-site voting at 7 polling places:

**District 1 Ah-Kaw-Lay/Anadarko**

Kiowa Housing Authority, 1701 E Central Blvd, Anadarko, OK

**District 2 Zoletone/Carnegie**

Kiowa Tribal Complex, 100 Kiowa Way, Carnegie, OK

**District 3 DoHau-doy/Medicine Bluff**

Office of the Legislature Dist. 3, 101 Thoma Dr, Suite D, Elgin, OK

**District 4 Qop-aydle/Jimmy Creek**

Office of the Legislature District 4, 219 SW C Ave. Lawton, OK

**District 5 P'au-aydle/P'au-gul/Red River**

Office of the Legislature Dist. 5, 610 SW Lee Blvd, Lawton, OK

**District 6 Qocaui P'au/Elk Creek**

Office of the Legislature District 6, 313 S. Main ST, Hobart, OK

**District 7 Cauigu/All Kiowa**

Office of the Legislature District 7, 123 24th Ave NW, Norman, OK

The Polls will be open from 9:00 am until 4:00 pm on Saturday July 18, 2020.

Mail-In Ballots will be mailed to all eligible voters with a valid address on file with the Kiowa Enrollment Office. Ballots will be mailed on or before June 22, 2020.

**Tribal members wishing to vote by mail in the Budget Modification Election, will need to have a current address on file with the Kiowa Enrollment Office prior to July 10, 2020. Call 580-654-6325 for assistance with address updates.**

**ELIGIBLE VOTERS:** Members of the Kiowa Tribe age eighteen or older on July 18, 2020 shall be eligible to vote in this Election.

**Election Results:** The counting of ballots will begin at 4 pm on the day of the Election. Each Polling Place will conduct their own ballot count then forward their results to Election Officials at the Tribal Complex for final tabulation. All mail-in ballots will be processed and counted at the Tribal Complex. If any tribal member wishes to observe the vote counting process, please contact the KEC at 580-654-6325 prior to election day. Election results will be posted at the Tribal Complex, as well as online at [kiowatribe.org](http://kiowatribe.org) and on the Kiowa Election Commission Facebook page on Election Day.

**FOR ANY QUESTIONS:** Contact the Kiowa Election Commission at 580-654-6325

# KIOWA TRIBE Budget

## KIOWA TRIBE FISCAL YEAR 2020-2021 ANNUAL BUDGET

### REVENUE

20% Program - Tribal Government Operations	\$ 100,000.00
Trustee Education Program	
Higher Education	\$ 50,000.00
Proceeds of Labor (IMPL) 20%	\$ 400,000.00
Land Use Fee	\$ 1,200,000.00
Liquor Sales	\$ 10,000.00
Oil and Gas Severance Tax	\$ 200,000.00
Sales Tax	\$ 20,000.00
State Fuel Tax	\$ 250,000.00
Tobacco License Tax	\$ 10,000.00
Vehicle Tax	\$ 150,000.00
Gift Shop	\$ 25,000.00
Historic Preservation-TCNS	\$ 25,000.00
Casino Operations	\$ 6,400,000.00
<b>Total Operating Revenue</b>	<b>\$ 8,840,000.00</b>

## GENERAL BUDGET

Executive Office	\$ 580,000.00
Law Enforcement	\$ 50,000.00
Election Commission	\$ 250,000.00
Enrollment	\$ 85,000.00
Kiowa Gift Shop	\$ 45,000.00
Kiowa Museum	\$ 154,000.00
Security	\$ 230,000.00
Tax Commission	\$ 258,000.00
ADP Payroll Services	\$ 42,000.00
Information Technology	\$ 125,000.00
Indian City Buildings/ Grounds Maintenance	\$ 20,000.00
Building Property Insurance	\$ 200,000.00
Audit	\$ 150,000.00
Kiowa Supplemental Youth Services	\$ 20,000.00
Handicap Ramps	\$ 30,000.00
Taxes, Penalties/Disallowed Cost	\$ 7,000.00
Tribal In-kind Contribution	\$ 100,000.00
Burial Assistance	\$ 670,000.00
Contingency Emergency Funds	\$ 350,000.00
Kiowa Princess Stipend	\$ 2,400.00
Kiowa Churches	\$ 10,000.00
Elder Payment	\$ 910,000.00
Building Improvements	\$ 100,000.00
Planning Office	\$ 100,000.00
Land Office	\$ 100,000.00
Re-Entry Program	\$ 100,000.00
Veterans Assistance	\$ 100,000.00
Kiowa Cultural Sponsorship	\$ 120,000.00
AOA Supplement	\$ 35,000.00
Higher Education Supplement	\$ 100,000.00
Social Services Supplement	\$ 35,000.00
<b>Total Executive Branch:</b>	<b>\$ 5,078,400.00</b>
Legislative Branch	\$ 1,086,000.00
Judicial Branch	\$ 341,600.00
Kiowa Indian Council	\$ 107,000.00

**Total: \$ 1,534,600.00**

### INDIRECT COST-ADMINISTRATION

Administration Office	\$ 320,000.00
Finance Office	\$ 650,000.00
Human Resource Office	\$ 230,000.00
Procurement/Property Office	\$ 195,000.00
Contract Office	\$ 100,000.00
Maintenance Office	\$ 650,000.00
Communications (PR) Office	\$ 82,000.00
<b>Total IDC/Administration:</b>	<b>\$ 2,227,000.00</b>

### Total FY-2020-2021

**Tribal Budget: \$ 8,840,000.00**

### 20% Judgment

**Funds Available-Interest \$ 1,400,050.00**

**KCAAILUC Operating Budget \$ 270,000.00**

## FOR INFORMATIONAL PURPOSES ONLY

### INDIAN SELF-DETERMINATION PL-93-638 PROGRAMS:

Higher Education	\$ 904,583.00
Higher Education Tribal Funds	\$ 97,479.00
Job Placement & Training	\$ 203,499.00
Indian Child Welfare (ICW)	\$ 221,890.00
Social Services/KEYS Program	\$ 314,733.00
Transportation 2% Planning	\$ 250,000.00

**Total PL-93-638 Programs: \$ 1,992,184.00**

### OTHER GOVERNMENT PROGRAMS:

ANA-Kiowa Language & Cultural Revitalization	\$ 388,397.00
AOA Title VI (A)	\$ 195,600.00
AOA Care Giver-Title VI	\$ 71,700.00
AOA KNSIP	\$ 15,179.00
Child Care Program	\$ 1,176,442.00
CHR	\$ 281,938.00
Domestic Family Violence	\$ 128,707.00
Family Preservation	\$ 83,251.00
Title VI-B(1)	\$ 51,224.00
Food Distribution 2019	\$ 396,789.00
Food Distribution 2020	\$ 302,479.00
GAP-EPA	\$ 100,000.00
Head Start	\$ 1,829,021.00
KADAP	\$ 222,907.00
KTEP OKC Area	\$ 2,900.00
KTSP Community Sustainability Plan	\$ 35,000.00
Kiowa Teen Prevention Network	\$ 250,000.00
Kiowa Tribal Transit	\$ 468,627.00
LIHEAP	\$ 61,709.00
MSPI	\$ 235,258.00
Native American Library Service	\$ 10,000.00
Special Diabetes 447	\$ 95,120.00
Special Diabetes 448	\$ 95,120.00
SYSP	\$ 153,364.00
TERO	\$ 52,000.00
Victims of Crime (VOCA)	\$ 101,870.00
Water Pollution Control Program	\$ 65,000.00
WIOA	\$ 218,162.00

### Total Other

**Governmental Grants: \$ 7,087,764.00**

### Grand Total of

**2020 - 2021 Annual Tribal Budget \$ 17,919,948.00**