



2024 Capital Campaign

REFRESHING OUR JOY, OUR CHURCH HOME, OUR LEGACY

CHRIST THE KING DELAFIELD



Our Joy, Our Church Home, Our Legacy

- ▶ God has entrusted us with this unique and beautiful building where our stories are shared and interwoven with the story of Jesus' love and salvation.
- ▶ Currently, the systems within our magnificent Christ the King building need modernizing and updating, to create a comfortable and vibrant place for worship and gathering places for future generations, where connections are made to God, one another, and the community.

Water System

REFRESHING

- Past end of life

Project: Replace well tank
and Iron filter



REFRESHING

Gutters

- Leaks in winter cause ice on sidewalks
- Many dents and in poor condition
- Downspouts send water near sidewalks

Project: Replace gutters



Air Conditioning Chiller

- Expected life 25 years.
- Currently 27 years old.
- 6 to 9 month lead time.
- Project: Replace chiller before it fails.



Exhaust Fan

REFRESHING

- Current Exhaust Fans are inadequate.
- Doors are kept open with the excess air.
- Safety issue.

Project: Add additional exhaust fans.



Office Air Conditioning



- Three offices are on one zone.
- The offices all face different directions outside.
- It is not possible to set the heat or A/C, so that all three rooms are comfortable.

Project: Create three separate zones to allow for individual room settings.

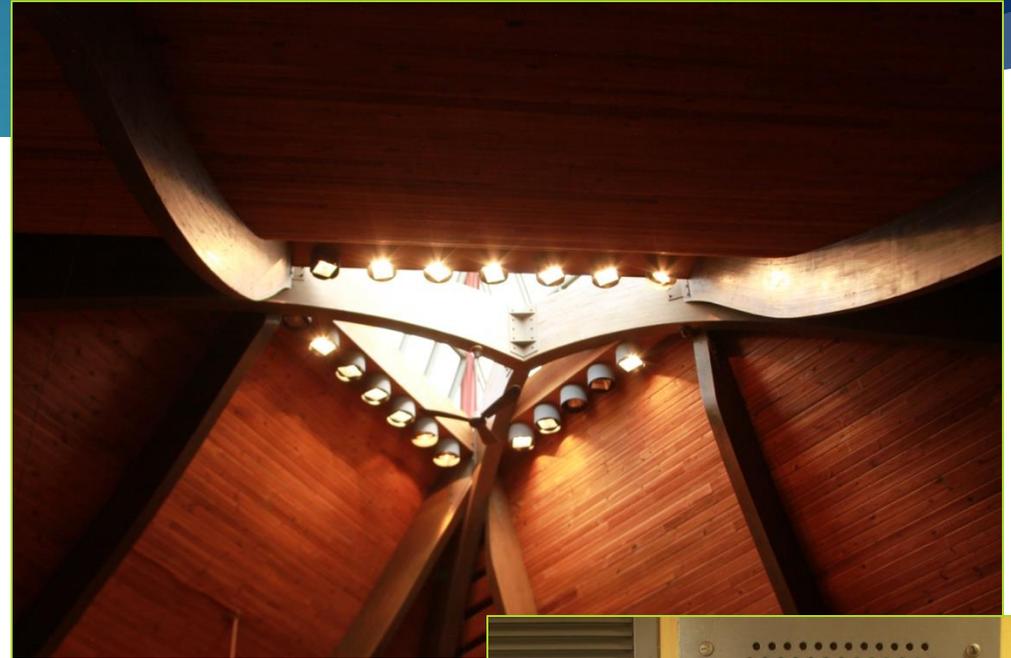


Lighting



- Current system is outdated, has reached end of life.
- Bulbs are getting difficult to purchase.
- Current lighting uses excessive energy.
- Poor lighting for the service.
- Poor lighting for video.

Project: Upgrade lighting to LED to improve the lighting for church service and video.



Electrical Panel



- Panels are 57 years old
- Outdated technology
- Reached end of life.
- Panel components are no longer available.

Project: Replace panel and relocate the panel and networking downstairs.



Utility Chase

REFRESHING

- No longer need after electrical, A/C and lighting work.
- Opens up the entrance of the church.

Project: Remove the chase so that when entering the church the sanctuary is visible.





CHRIST THE KING CAPITAL CAMPAIGN

1. New Gutters - \$40,000
2. Replace the Air Conditioning Chiller - \$200,000
3. Install a New Exhaust Fan - \$50,000
4. New Office Heating and Cooling - \$60,000
5. New Electrical and Lighting System – \$175,000
6. Remove Utility Chase - \$50,000

Total Cost \$650,000

Includes \$75,000 contingency fund

CHRIST THE KING CAPITAL CAMPAIGN

- ▶ Pledges may be paid over three years
- ▶ Pledges may be made as a lump sum, weekly, monthly, or annually
- ▶ Electronic payments are encouraged
- ▶ Pledge cards are available from the church office
- ▶ Please return pledge cards to the church by September 30th



REFRESHING