

2023 Budget Quail Creek HOA

Revenue	Annual		
	2023	2024	<i>Fiscal Year July 1st- June 30th</i>
Annual Dues	\$ 200.00	\$ 250.00	
# of LandOwners	167	167	
Total Revenue	\$ 33,400.00	\$ 41,750.00	
Expenses	Annual		
Field Maintenance	\$ 6,000.00	6,500.00	Doug Flowers (based on 28 cuts annually)
Electricity - Street Lights	\$ 3,500.00	3,800.00	609 Vicki- \$160 / Bertha- \$50 per /\$65 Miami Lighting per month)
Salt/Snow Removal	\$ 3,900.00	4,200.00	Plow \$375, Salt Application \$405
Office Supplies/ Website	\$ 1,000.00	1,000.00	Ink, Paper, Stamps, Signage
Attorney Fees	\$ 7,500.00	7,500.00	Leins, Retainer fees, etc.
Accounting	\$ 1,500.00	1,500.00	
Filing Fees	\$ 500.00	500.00	
Miscellaneous Community Upgrades	\$9,500	16,750.00	
Total Expenses	\$ 33,400.00	\$ 41,750.00	
Net Income	\$ -	\$ -	