

City of Bethlehem Unaccounted For Water Tracking

	<u>Billed</u>	<u>Produced</u>	<u>Billed</u>	<u>Produced</u>	<u>Billed</u>	<u>Produced</u>	<u>Billed</u>	<u>Produced</u>
Customer Consumption (1)	843,329,637	1,112,290,000	888,892,220	1,227,310,00	1,046,465,675	1,295,600,000	969,701,639	1,141,660,000
Estimated UMA (2)	25,000,000		25,000,000		25,000,000		25,000,000	
Total	868,329,637	1,112,290,000	913,892,220	1,227,310,000	1,071,465,675	1,295,600,000	994,701,639	1,141,660,000
UFW %	21.93%		25.54%		17.30%		12.87%	
	Quarter 1 2024 Total		Quarter 2 2024		Quarter 3 2024		Quarter 4 2024	
	Annual Average 19.41% (3)							

(1) Customers for City of Bethlehem System Only considered (Bath and Well Systems are excluded)

(2) Estimated Unmetered Accounted For Water (UMA) based on estimate of 100,000,000/year based on 2023 quantity. This figure includes known water use that is not billed (fire hydrant use, City Hall use, flushing programs, etc.).

(3) Annual Average is estimated based on the above qualifications. Actual and Reportable UFW Percentage will be calculated during formal Report Year 2024 Regulatory Reporting.