

Gonzales County Emergency Services Fire District #1  
 October 1, 2020 - September 30, 2021  
 Budget

**SOURCE OF FUNDS**

Ad Valorem Collections	96% Estimated Collection Rate	\$	951,224.64
Estimated Taxable Value \$3,683,494,251 @ 0.0269 (tax rate)			
Savings Account		\$	254.00
Interest Income		\$	50.00
<b>Total Income</b>			<b>\$ 951,528.64</b>

**EXPENSES (USE OF FUNDS)**


COLLECTION COMMISSION PAID TO GONZALES COUNTY (1.5% OF COMBINED COLLECTIONS)		\$	14,268.36
APPRAISAL DISTRICT ASSESSMENT SHARES		\$	21,914.00
APPRAISAL DISTRICT RENDITION ADMINISTRATION FEE (5%)		\$	20.00
DISBURSEMENTS TO FIRE DEPARTMENTS & GONZALES CO FIREMENS ASSOC.		\$	902,851.28
LEGAL NOTICES		\$	600.00
INFORMATION TECHNOLOGY (WEBSITE)		\$	400.00
INSURANCE -TREASURER'S BOND		\$	175.00
MEETING EXPENSE (COMMISSIONERS COMPENSATION)		\$	3,600.00
OFFICE EXPENSE		\$	200.00
ACCOUNTING SERVICES (AUDIT)		\$	7,500.00
<b>TOTAL EXPENSES</b>			<b>\$ 951,528.64</b>

**This budget will raise more revenue from property taxes than last year's budget by an amount of \$39,342 which is a 4.13% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$5,862.**

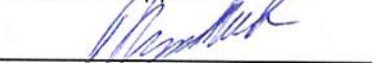
The members of the governing body voted on the proposal to consider the budget as follows:


FOR:

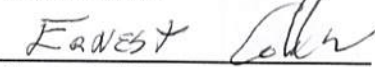
ABSENT:

  
 \_\_\_\_\_  
 Gilbert Philippus

Donnie Janicek

  
 \_\_\_\_\_  
 Morgan Boothe

  
 \_\_\_\_\_  
 Brian Schauer

  
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 Ernest Cobler