Part I: Summary							
PHA Na	ame: Housing Authority of the City	y of Monahans/TX408	Locality (Monahans/V	Vard County, Texas)	Original 5-Year Plan: 2	K Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2023	Work Statement for Year 2 FFY 2024	Work Statement for Year 3 FFY 2025	Work Statement for Year 4 FFY <u>2026</u>	Work Statement for Year 5 FFY <u>2027</u>	
В.	Physical Improvements Subtotal	Annual Statement	\$178,107.00	\$178,107.00	\$178,107.00	\$0.00	
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00	
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00	
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00	
F.	Other		\$0.00	\$0.00	\$0.00	\$0.00	
G.	Operations		\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total		\$206,107.00	\$206,107.00	\$206,107.00	\$0.00	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 11/30/2023

Part I: Summary (Continuation)					
PHA Name/Number Locality (C	City/county & State) (Original 5-Year Plan Revision	No:		
Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Name	Statement for	FFY	FFY	FFY	FFY
	FFY <u>2023</u>	FFY <u>2024</u>	FFY <u>2025</u>	FFY <u>2026</u>	FFY <u>2027</u>
	Annual				
	Statement				

Part III: Supp	orting Pages – Management Needs Work Statem	ent(s)		
Work Statement				
for Year 1	FFY: <u>2024</u>		FFY: <u>2025</u>	
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
<u>2023</u>	General Description of Major Work Categories		General Description of Major Work Categories	
See	TX408		TX408	
Annual	Operations	\$28,000.00	Operations	\$28,000.00
Statement	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.		Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.		Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$166,607.00
	Purchase ranges and refrigerators as needed.	\$4,000.00	Purchase ranges and refrigerators as needed.	\$4,000.00
	Subtotal of Estimated Cost	\$206,107.00	Subtotal of Estimated Cost	\$206,107.00

Part III: Supp	oorting Pages – Management Needs Work Sta	atement(s)			
Work Statement			Work Statement for Year: 5		
for Year 1	or Year 1 FFY: <u>2026</u>		FFY: <u>2027</u>		
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
<u>2023</u>	General Description of Major Work Categories		General Description of Major Work Categories		
See	TX408		TX408		
Annual	Operations	\$28,000.00			
Statement	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00			
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$166,607.00			
	Purchase ranges and refrigerators as needed.	\$4,000.00			
	Subtotal of Estimated Cost	\$206,107.00	Subtotal of Estimated Cost	\$0.00	