

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/20011

Part I: Summary						
PHA Name: Housing Authority of the City of Monahans/TX408		Locality (Monahans/Ward County, Texas)		Original 5-Year Plan: X		Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2019</u>	Work Statement for Year 2 FFY <u>2020</u>	Work Statement for Year 3 FFY <u>2021</u>	Work Statement for Year 4 FFY <u>2022</u>	Work Statement for Year 5 FFY <u>2023</u>
B.	Physical Improvements Subtotal	Annual Statement	\$108,592.00	\$108,592.00	\$108,592.00	\$108,592.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
G.	Operations		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$140,592.00	\$140,592.00	\$140,592.00	\$140,592.00

Part I: Summary (Continuation)						
PHA Name/Number Locality (City/county & State) Original 5-Year Plan Revision No:						
	Development Number and Name	Work Statement for FFY <u>2019</u>	Work Statement for Year 2 FFY <u>2020</u>	Work Statement for Year 3 FFY <u>2021</u>	Work Statement for Year 4 FFY <u>2022</u>	Work Statement for Year 5 FFY <u>2023</u>
		Annual Statement				

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2019</u>	Work Statement for Year: 4 FFY: <u>2022</u>		Work Statement for Year: 5 FFY: <u>2023</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	TX408		TX408	
Annual	Operations	\$28,000.00	Operations	\$28,000.00
Statement	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$101,092.00	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$101,092.00
	Purchase ranges and refrigerators as needed.	\$4,000.00	Purchase ranges and refrigerators as needed.	\$4,000.00
	Subtotal of Estimated Cost	\$140,592.00	Subtotal of Estimated Cost	\$140,592.00