

Capital Fund Program—Five-Year Action Plan

Part I: Summary						
PHA Name: Housing Authority of the City of Monahans/TX408		Locality (Monahans/Ward County, Texas)		Original 5-Year Plan: X		Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2026</u>	Work Statement for Year 2 FFY <u>2027</u>	Work Statement for Year 3 FFY <u>2028</u>	Work Statement for Year 4 FFY <u>2029</u>	Work Statement for Year 5 FFY <u>2030</u>
B.	Physical Improvements Subtotal	Annual Statement	\$192,184.00	\$192,184.00	\$192,184.00	\$0.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$0.00	\$0.00	\$0.00	\$0.00
G.	Operations		\$28,660.00	\$28,660.00	\$28,660.00	\$0.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$220,844.00	\$220,844.00	\$220,844.00	\$0.00

