Expires 4/30/20011

Part	Part I: Summary							
PHA Na	ame: Housing Authority of the City	y of Monahans/TX408	Locality (Monahans/W	Vard County, Texas)	Original 5-Year Plan: X	Revision No:		
A.	Development Number and Name	Work Statement for	Work Statement for	Work Statement for	Work Statement for Year	Work Statement for		
		Year 1	Year 2	Year 3	4	Year 5		
		FFY <u>2020</u>	FFY <u>2021</u>	FFY <u>2022</u>	FFY <u>2023</u>	FFY <u>2024</u>		
В.	Physical Improvements Subtotal	Annual Statement	\$114,557.00	\$114,557.00	\$114,557.00	\$114,557.00		
Б.	r nysicai improvements subtotai	Amidai Statement	\$114,557.00	\$114,557.00	\$114,557.00	\$114,557.00		
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00		
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00		
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00		
F.	Other		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		
G.	Operations		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing – Debt							
	Service							
K.	Total CFP Funds							
L.	Total Non-CFP Funds							
M.	Grand Total		\$146,557.00	\$146,557.00	\$146,557.00	\$146,557.00		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/20011

Part I: Summary (Continu	Part I: Summary (Continuation)					
PHA Name/Number Locality (Ci	ty/county & State) (Original 5-Year Plan Revision	No:			
Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
Name	Statement for	FFY	FFY	FFY	FFY	
	FFY <u>2020</u>	FFY <u>2021</u>	FFY <u>2022</u>	FFY <u>2023</u>	FFY <u>2024</u>	
	Annual					
	Statement					

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Work Statement	Work Statement for Year: 2		Work Statement for Year: 3	
for Year 1	FFY: <u>2021</u>		FFY: <u>2022</u>	
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
<u>2020</u>	General Description of Major Work Categories		General Description of Major Work Categories	
See	TX408		TX408	
Annual	Operations	\$28,000.00	Operations	\$28,000.00
Statement	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc. \$7,500.00 Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.		\$7,500.00	
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$107,057.00	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$107,057.00
	Purchase ranges and refrigerators as needed.	\$4,000.00	Purchase ranges and refrigerators as needed.	\$4,000.00
	Subtotal of Estimated Cost	\$146,557.00	Subtotal of Estimated Cost	\$146,557.00

Work Statement	Work Statement for Year: 4		Work Statement for Year: 5		
for Year 1	FFY: <u>2023</u>		FFY: <u>2024</u>		
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
<u>2020</u>	General Description of Major Work Categories		General Description of Major Work Categories		
See	TX408		TX408		
Annual	Operations	\$28,000.00	Operations	\$28,000.00	
Statement	Lines Ungrade Parks & Gazebo, Gas & Water Lines Lines Ungrade Parks & Gazebo, Gas & Water Lines		Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights,	\$7,500.00	
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$107,057.00	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair and etc.	\$107,057.00	
	Purchase ranges and refrigerators as needed.	\$4,000.00	Purchase ranges and refrigerators as needed.	\$4,000.00	
	Subtotal of Estimated Cost	\$146,557.00	Subtotal of Estimated Cost	\$146,557.0	