

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Monahans/TX408		Locality (Monahans/Ward County, Texas)		Original 5-Year Plan: X		Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2020</u>	Work Statement for Year 2 FFY <u>2021</u>	Work Statement for Year 3 FFY <u>2022</u>	Work Statement for Year 4 FFY <u>2023</u>	Work Statement for Year 5 FFY <u>2024</u>
B.	Physical Improvements Subtotal	Annual Statement	\$114,557.00	\$114,557.00	\$114,557.00	\$114,557.00
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00
F.	Other		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
G.	Operations		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$146,557.00	\$146,557.00	\$146,557.00	\$146,557.00

