Part I: Summary								
PHA Name: Housing Authority of the City of Monahans/TX408			Locality (Monahans/V	Vard County, Texas)	Original 5-Year Plan: X	Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY 2025	Work Statement for Year 2 FFY 2026	Work Statement for Year 3 FFY 2027	Work Statement for Year 4 FFY <u>2028</u>	Work Statement for Year 5 FFY <u>2029</u>		
В.	Physical Improvements Subtotal	Annual Statement	\$185,654.00	\$185,654.00	\$185,654.00	\$185,654.00		
C.	Management Improvements		\$0.00	\$0.00	\$0.00	\$0.00		
D.	PHA-Wide Non-dwelling Structures and Equipment		\$0.00	\$0.00	\$0.00	\$0.00		
E.	Administration		\$0.00	\$0.00	\$0.00	\$0.00		
F.	Other		\$0.00	\$0.00	\$0.00	\$0.00		
G.	Operations		\$28,660.00	\$28,660.00	\$28,660.00	\$28,660.00		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing – Debt Service							
K.	Total CFP Funds							
L.	Total Non-CFP Funds							
M.	Grand Total		\$214,314.00	\$214,314.00	\$214,314.00	\$214,314.00		

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: Summary (Continu	Part I: Summary (Continuation)							
PHA Name/Number Locality (C	PHA Name/Number Locality (City/county & State) Original 5-Year Plan Revision No:							
Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5			
Name	Statement for	FFY	FFY	FFY	FFY			
	FFY <u>2025</u>	FFY <u>2026</u>	FFY <u>2027</u>	FFY <u>2028</u>	FFY <u>2029</u>			
	Annual							
	Statement							

Work Statement	Work Statement for Year: 2	nent(s)	Work Statement for Year: 3	
for Year 1	FFY: <u>2026</u>		FFY: <u>2027</u>	
FFY 2025	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	TX408		TX408	
Annual	Operations	\$28,660.00	Operations	\$28,660.0
Statement	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.0
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair, bathrub/shower replacements, including plumbing and ect.	\$174,154.00	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair, bathtub/shower replacement, including plumbing and ect.	\$174,154.0
	Purchase ranges and refrigerators as needed.	\$4,000.00	Purchase ranges and refrigerators as needed.	\$4,000.0
	Subtotal of Estimated Cost	\$214,314.00	Subtotal of Estimated Cost	\$214,314.0

Work Statement	art III: Supporting Pages – Management Needs Work Statement(s) ork Statement Work Statement for Year: 4		Work Statement for Year: 5		
for Year 1	FFY: <u>2028</u>		FFY: 2029		
FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
<u>2025</u>	General Description of Major Work Categories		General Description of Major Work Categories		
See	TX408		TX408		
Annual	Operations	\$28,660.00	Operations	\$28,660.0	
Statement	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.00	Site Improvements as Needed: Dirt Work, Repair Sidewalks, Repair Parking Lots, Landscaping, Sewer Lines, Upgrade Parks & Gazebo, Gas & Water Lines, Replace/Repair Fencing, Painting, Guard Lights, Clothesline & etc.	\$7,500.0	
	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair, bathtub/shower replacement, including plumbing and ect.	\$174,154.00	Rehab Units as Needed: Replace Exterior Doors, Exterior Screen Doors, Floor Tile, Siding, Soffit & Fascia, Roofs, Int. Doors & Hardware, Storage Doors & Hardware, Renovate Kitchens (All), Paint Interiors, Windows, Light Fixtures, Upgrade Plumbing Fixtures, Renovate, Roof Replacement, Exterior Brick Repair, bathtub/shower replacement, including plumbing and ect.	\$174,154.0	
	Purchase ranges and refrigerators as needed.	\$4,000.00	Purchase ranges and refrigerators as needed.	\$4,000.0	
	Subtotal of Estimated Cost	\$214,314.00	Subtotal of Estimated Cost	\$214,314.	