

FRIENDS' IMPACT ON THE PARK

\$347,436

2011-2018

Advertising & Events

\$176,512

43,575 Volunteer Hours

8 Trick or Treat & Campground Deco Contests, 11 Painting Classes, 7 Plate Lunch Sales, 2 Park Birthday Parties, 3 Haunted trails, 12 Movies, 4 Easter Egg Hunts, 5 Christmas Socials, 3 5K Races, 89 Newsletters, 8 'Stir the Pot' Cook-off & Festivals, 5 Cracklin' Cooking Demos, 1 Geocaching, partnered on 6 'Cochon de Lait' Dutch Oven Gatherings, 8 Networking Luncheons, 5 Pictures with Santa, 1 Day of Conservation, 3 Fishing Tournaments, promoted the park at over 24 outside events, Flyers, promotion on Facebook and Website and Ads

VALUE OF TANGIBLE GIFTS GIVEN DIRECTLY TO PARK \$170,924

New Amenities - \$54,787.16 Facility Improvements - \$48,766.02 Beautification - \$40,421.35 Maintenance & Repair for Staff, Existing Facilities & Equipment - \$13,031.19 New Equipment Purchased - \$10,727.38 Printed, Educational or Display Material - \$3,191.13

NEW AMENITIES

- 6 new **BBQ** pits for the cabins \$2,954.40
- 10 new bicycle racks to be placed at facilities throughout the park \$360
- Purchased and installed a playground in the splash pad area \$27,080.32
- Purchased a **refrigerator** and accepted a donated **microwave** for the meeting room \$618.66
- Purchased the material necessary for OSP staff to install water lines to all four pavilions \$1,107.31
- Accepted the donation of **black top** for parking lot near meeting room \$20,000
- Contributed funds toward the purchase and installation of the new toddler playground \$800
- Placed donated book cases and books in campground bathhouses for reading program \$520
- Purchased 2 oscillating fans for pavilion #2 \$1,089.92
- Purchased 3 exit signs \$56.55
- Accepted a donated freezer \$200

FACILITY IMPROVEMENTS

- Enhanced the **electrical** amenities in the day use area at the meeting room and the bathhouse \$2,778
- Accepted donated funds to purchase composite materials for OSP staff to rebuild the Board walk \$17,478.09
- Accepted donated **Mulch** for educational class room and group campsite \$850
- Purchased additional rubber mulch and matts for the large playground \$1,492.42
- Partnered in clearing, mulching and maintaining primitive backpack sites and group campsite \$150
- Purchased bat, squirrel, owl, hawk and other bird **nesting boxes** \$201.62
- Purchased supplies and giveaways to the park's Interpretive programs \$1,333.28
- Accepted a donation of aquariums for display cases in the Nature Center \$1,000
- Purchased two pair of binoculars (1 Night vision set) for Interpretive Ranger's programs \$767.93
- Purchased and paid for **new floor** installation in Meeting room and 6 cabins \$22,364.68
- Installed a water valve at the entrance circle \$350

BEAUTIFICATION

- Accepted 100+ hybrid and native **Louisiana iris**' donated for entrance circle and other locations in the park \$35,800
- Purchased 217 blooming **native plants** to the splash pad area in an effort to enhance the bird habitat. \$452
- Purchased 85+ **Abbeville Red Iris** in board walk area \$954.13
- Purchased blooming plants, soil & mulch for the entrance circle \$2,215.22
- Planted 100 donated cypress and oak trees \$1,000

MAINTENANCE & REPAIR FOR STAFF, EXISTING FACILITIES & EQUIPMENT

- Purchased a new electric pump \$383.40, sensors \$665, hoses \$98.83 and chemicals \$230 for splash pad
- Purchased lag screws, bolts and donated pipe to repair the foot bridge to backpack campsites \$324.94
- Purchased parts to repair lawnmowers \$488.01
- Hired repairman to perform **diagnostics** on Air Conditioner \$90
- Paid the **mounting fee** for new tires on Ranger's truck \$132
- Purchased a new water valve cover \$46.27
- Designed and purchased hats, staff uniform t-shirts, camp host and volunteer t-shirts \$1664.24
- Purchased 2 gallons of Jomax to clean park amenities \$62.92
- Purchased **fuel** for equipment and vehicles \$500
- Purchased 4 new **oscillating wall fans** for the Meeting Room \$72.60
- Accepted donated oxygen & acetylene tanks and welding wire \$95
- Built and installed a new pipe fence to replace broken wooden fence at park entrance \$2,819.90
- Purchased a gate and built pipe fence to restrict vehicle access to pond and backpack campsites \$486.46
- Accepted donated and purchased dirt and limestone \$3,658.26
- Purchased a new washing machine for staff to clean cabin linens \$963.46
- Purchased a new hot water heater for entrance station \$229
- Purchased a new hose for dish washing machine \$20.88

NEW EQUIPMENT PURCHASED

- Purchased a pressure washer to maintain amenities \$1,069.25
- Purchased a 16 ft utility trailer for evacuation and to transport equipment for repair. \$2,774
- Purchased a **tiller** to maintain tent site sand boxes in campground. \$218.99
- Purchased a welding machine \$760.42 and torch kit \$788.39 for the maintenance department
- Purchased radios for staff to be able to communicate with Park Rangers while in trucks \$2,016.50
- Purchased 2 a/c window units for back up and for staff's laundry room \$285.09
- Purchased wood and supplies to build Lt. Gov.'s sign at the park \$150.50
- Purchased a new finishing mower \$2,664.24

PRINTED, EDUCATIONAL OR DISPLAY MATERIAL

- Printed Amphibians and Reptiles of Palmetto Island State Park color brochure \$228.88
- Purchased 4 educational CDs for Nature Center \$100
- Printed a 3 issues of the *Abbeville Red Iris* color brochure \$347.06
- Purchased material and hardware for **5 kiosks** to inform patrons about the park and programs \$985.69
- Printed and distributed **park rack cards** to all tourist information centers in LA and to the Texas and Mississippi state lines \$187.59
- Accepted a donated dry eraser board for Park Ranger's programs \$350
- Purchased a display case to show artifacts found on property. \$40.90
- Purchased a memorial plaque \$7.59
- Purchased 3 outdoor display cases for existing kiosks \$735.94
- Built and donated an A-frame display board \$150
- Purchased campsite sponsor signage \$37.50
- Purchased **geocaching items** \$19.98