

BUDGET REPORT FOR LAPEER  
Fund: 244 ECONOMIC DEVELOPMENT FUND  
Calculations as of 04/30/2025

		2024-25	2024-25	2024-25	2025-26	2025-26
GL NUMBER	DESCRIPTION	ACTIVITY THRU 04/30/25	AMENDED BUDGET	PROJECTED CITY MGR ACTIVITY	RECOMMENDED BUDGET	CITY COMMISSION BUDGET
Dept 726 - TIFA						
APPROPRIATIONS						
244-726-802.000	AUDITING	775	775	775		
TOTAL APPROPRIATIONS		775	775	775		
NET OF REVENUES/APPROPRIATIONS - 726 - TIFA		(775)	(775)	(775)		
ESTIMATED REVENUES - FUND 244						
APPROPRIATIONS - FUND 244		775	775	775		
NET OF REVENUES/APPROPRIATIONS - FUND 244		(775)	(775)	(775)		
BEGINNING FUND BALANCE		1,528	1,528	1,528	753	753
ENDING FUND BALANCE		753	753	753	753	753