

BUDGET ORDINANCE NO. 654

An ordinance adopting the budget for the Town of South Cle Elum, Washington, for the fiscal year ending December 31, 2025.

WHEREAS, the mayor of the Town of South Cle Elum, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said town for the fiscal year ending December 31, 2025, and a notice was published that the council of said town would meet on the 19th day of November, 2024 at the hour of 7:00 p.m., at the council chambers in the town hall of said town for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the said Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of South Cle Elum for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the Town Council of the Town of South Cle Elum do ordain as follows:

Section 1. The budget for the Town of South Cle Elum, Washington, for the year 2025 is hereby adopted at the fund level in its final form and content as set forth in the document entitled Town of South Cle Elum Budget for 2025, three copies of which are on file in the Office of the Clerk.

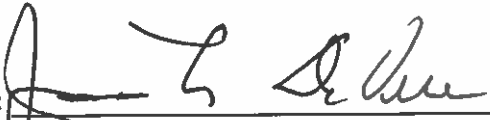
Section 2. Estimated resources for each separate fund of the Town of South Cle Elum, and aggregate expenditures for all such funds for the year 2025 are set forth in a summary form below and are hereby appropriated for expenditure at the fund level during the year 2025 as set forth in the Town of South Cle Elum Budget for 2025.

<u>Governmental Funds</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Appropriations</u>	<u>Ending Balance</u>
Current Expense	\$1,024,003	\$396,740	\$396,740	\$1,024,003
Street	\$ 463,000	\$ 92,025	\$ 92,025	\$ 463,000
Tourist Support	\$ 45,000	\$ 5,000	\$ -0-	\$ 50,000
Capital Improvement	\$ 47,000	\$ 9,000	\$ -0-	\$ 56,000
 <u>Proprietary Fund</u>				
Water Utility Fund	\$773,250	\$456,650	\$456,650	\$773,250
Sewer Utility Fund	\$719,639	\$307,700	\$307,700	\$719,639
Debt Service Fund (Water)	\$ 0	\$ 66,688	\$ 66,688	\$ 0
Bond Reserve Fund (Water)	\$ 66,688	\$ 0	\$ 0	\$ 66,688
 TOTAL ALL FUNDS	 \$3,138,580	 \$1,333,803	 \$1,319,803	 \$3,152,580

Section 3. The town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities

Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

Passed by the council and approved by the mayor this 19th day of November 2024.

Signed: 
James L. De Vere, Mayor

Attest: 
Luanne Osiadacz, Town Clerk/Treasurer

Approved as to Form:


Jeff Slothower, Town Attorney