**ORDINANCE NO. 649**

**An Ordinance Amending the 2024 Budget of the Town of South Cle Elum, As Adopted by Ordinance.**

**WHEREAS The Town of South Cle Elum adopted the 2024 Budget in final form by Ordinance No. 630 on the 21st day of November 2023.**

**WHEREAS subsequent thereto it has become necessary for the Town to amend said Ordinance because of revenues and expenditures of same, which could not reasonably have been foreseen at the time of adopting said budget; and**

**NOW, THEREFORE, BE IT ORDAINED by the Council of the Town of South Cle Elum as follows:**

Existing Budget $993,810 $993,810

CURRENT EXPENSE FUND REVENUE EXPENDITURES

Excess Beginning Cash $26,600

Contracted Court Services $ 24,000

Benefits (Town) $ 450

Electricity $ 700

Apparatus Maintenance $ 950

Library Services $ 500

**Total Amendment $ 26,600 $ 26,600**

**Total Current Expense Fund $1,020,410 $1,020,410**

Existing Budget $ 962,080 $962,080

SEWER FUND REVENUE EXPENDITURE

Excess Beginning Cash $42,000

Benefits (Town) $ 1,500

Engineering Services (Lift Station Upgrades) $ 2,500

Lift Station Upgrades $ 38,000

**Total Amendment $ 42,000 $ 42,000**

**Total Sewer Fund $1,004,080 $1,004,080**

**It is in the best interest of the Town of South Cle Elum, Washington and its residents that the above-said funds be amended as hereinabove set forth. The Town Clerk/Treasurer is hereby authorized and directed to make said changes.**

**PASSED BY THE TOWN COUNCIL AND APPROVED BY THE MAYOR THIS 07TH DAY OF MAY 2024.**

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