



WEST PARRY SOUND OPP DETACHMENT BOARD CONSEIL DU DÉTACHEMENT DE WEST PARRY SOUND DE LA POLICE PROVINCIALE

WEST PARRY SOUND OPP DETACHMENT
DÉTACHEMENT DE WEST PARRY SOUND DE LA POLICE PROVINCIALE

2025 BUDGET Adopted June 26, 2025

	Qty	Rate	Budget
Revenue			
Levies	8	\$3,464.13	\$27,713.00
Grants	0	\$0.00	\$0.00
Total Revenue			\$27,713.00
Expenses:			
Honorarium (4 members x 4 meetings)	16	\$125.00	\$2,000.00
Admin Support	1	\$5,000.00	\$5,000.00
Insurance	19500	\$0.21	\$4,095.00
OAPSB Membership	1	\$3,600.00	\$3,600.00
Website Hosting and Data Storage	6	\$400.00	\$2,400.00
Website Design	1	\$2,000.00	\$2,000.00
Audit	1	\$8,000.00	\$8,000.00
Financial Software (Quickbooks)	6	\$53.00	\$318.00
Bank Fees & Financial Charges	6	\$50.00	\$300.00
OAPSB Conference	0	\$0.00	\$0.00
Meals, Mileage and Travel exp	0	\$0.00	\$0.00
Misc	0	\$0.00	\$0.00
Total Expenses			\$27,713.00
Surplus / (Deficit)			\$0.00

Notes:

Some items such as software and bank fees are only budgeted at 6 months. No mileage or Travel is expected in 2025. These line items are expected to increase for 2026.

Cost of Insurance was lower with having an OAPSB membership. Independent insurance was not much less than the combined cost of the OAPSB insurance and membership fee.