

2022/23 ANNUAL REPORT



**Animal
Welfare of the
Albemarle
Region Every
Day, Inc.**

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Our Programs

Animal Welfare of the Albemarle Region Every Day, Inc. (AWARE) was formed in June 2009 to provide pet owners in our service area of Chowan, Gates and Perquimans counties in NC with assistance in spaying and neutering cats and dogs.

We offer discount vouchers to all residents to apply to the cost of the surgery at local veterinarians.

We also participate in the NC Spay Neuter Reimbursement Program, which allows qualifying, low-income residents to have their pets spayed or neutered at no charge.

Our Spay/Neuter Results:



364 cats spayed or neutered in 2022-23



191 dogs spayed or neutered in 2022-23



3644 cats spayed or neutered since June 2009



1594 dogs spayed or neutered since June 2009

Between June 2009 and June 2022, the Tri-County Animal Shelter and Adoption Center, which serves our area, has reported a decrease of 61% in intake numbers and a decrease of 88% in animals euthanized.



Our Shelter Support Programs

AWARE is proud to partner with the Tri-County Animal Shelter and Adoption Center, Tyner, NC, with support programs including:

- Our Medical Assistance Fund, which helps pay for the medical costs and transport of shelter animals to Rescue Groups where they have a greater chance of adoption.
- Our Healthy Heart Scholarship Fund, which helps pay for heartworm treatment for heartworm-positive dogs adopted from the shelter.
- Our Shelter Enrichment Fund, which provides improved housing for the animals and functional workspace for the employees.

02

Financial Statements

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AWARE
Statement of Functional Expenses
July 2022 through June 2023

	Program Expenses	Administration	Total
Shelter Enrichment Fund Exp.	3,007.11		3007.11
Rescue/Med. Assistance Expense	1,053.10		1053.10
Spay/Neuter Vouchers-Low-Income	27,785.00		27785.00
Spay/Neuter Vouchers-Regular	22,670.00		22670.00
Paypal Service Charges		39.31	39.31
Postage, Mailing Service		534.30	534.30
Supplies		30.95	30.95
Telephone, Email, Website		620.10	620.10
Other Expenses		86.46	86.46
TOTAL	54,515.21	1,311.12	55,826.33

AWARE
Statement of Activities
July 2022 through June 2023

	Unrestricted	Restricted	Total
Revenues			
Direct Public Support	11,087.27	1,706.00	12,793.27
Grants	1,525.00	1,525.00	3,050.00
Program Services Income	27,634.56	0.00	27,634.56
Total Revenues	40,246.83	3,231.00	43,477.83
Expenses			
Program Services Expense	48,930.00	5,585.21	54,515.21
Operations	1,224.66	0.00	1,224.66
Other Types of Expenses	86.46	0.00	86.46
Total Expenses	50,241.12	5,585.21	55,826.33
Change in Net Assets	-9,994.29	-2,354.21	-12,348.50
Net Assets, Beginning of Year	14,874.83	15,965.43	30,840.26
Net Assets, End of Year	4,880.54	13,611.22	18,491.76

AWARE
Statement of Financial Position
As of June 30, 2023

ASSETS	
Current Assets	
Checking/Savings	
Checking account	9,916.76
Total Checking/Savings	<u>9,916.76</u>
Other Current Assets	
NC Spay/Neuter Reimbursement Re	8,500.00
Voucher Refund Receivable	75.00
Total Other Current Assets	<u>8,575.00</u>
Total Current Assets	<u>18,491.76</u>
TOTAL ASSETS	<u>18,491.76</u>
LIABILITIES & NET ASSETS	
NET ASSETS	
Restricted Net Assets	
Restricted Net Assets-H Heart	800.00
Restricted Net Assets-Med. Asst	2,249.55
Restricted Net Assets-SEF	10,561.67
Total Restricted Net Assets	<u>13,611.22</u>
Unrestricted Net Assets	4,880.54
Total Net Assets	<u>18,491.76</u>
TOTAL LIABILITIES & NET ASSETS	<u>18,491.76</u>

Officers and Board Members

Officers

Barbara Yates

President

Bethany Thompson

Vice President

Sandra Sperry

Secretary

Sharon Lane

Treasurer

Board Members

Barbara Yates

Bethany Thompson

Sandra Sperry

Sharon Lane

Lois Schneck

Board Member Emeritus

"Jack"

Honorary Board Member

Contact Us



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