

2023/24 ANNUAL REPORT



**Animal
Welfare of the
Albemarle
Region Every
Day, Inc.**

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Our Programs

Animal Welfare of the Albemarle Region Every Day, Inc. (AWARE) was formed in June 2009 to provide pet owners in our service area of Chowan, Gates and Perquimans counties in NC with assistance in spaying and neutering cats and dogs.

We offer discount vouchers to all residents to apply to the cost of the surgery at local veterinarians.

We also participate in the NC Spay Neuter Reimbursement Program, which allows qualifying, low-income residents to have their pets spayed or neutered at no charge.

Our Spay/Neuter Results:



396 cats spayed or neutered in 2023-24



170 dogs spayed or neutered in 2023-24



4040 cats spayed or neutered since June 2009



1764 dogs spayed or neutered since June 2009

Between June 2009 and June 2023, the Tri-County Animal Shelter and Adoption Center, which serves our area, has reported a decrease of 48% in intake numbers and a decrease of 55% in animals euthanized.



Our Shelter Support Programs

AWARE is proud to partner with the Tri-County Animal Shelter and Adoption Center, Tyner, NC, with support programs including:

- Our Medical Assistance Fund helps pay for the medical costs and transport of shelter animals to Rescue Groups where they have a greater chance of adoption.
- Our Healthy Heart Scholarship Fund helps pay for heartworm treatment for heartworm-positive dogs adopted from the shelter.
- Our Shelter Enrichment Fund contributes to improved housing for the animals and functional workspace for the employees.

02

Financial Statements

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AWARE
Statement of Functional Expenses
July 2023 through June 2024

	<u>Program Expenses</u>	<u>Administration</u>	<u>Total</u>
Rescue/Med. Assistance Expense	700		700
Spay/Neuter Vouchers-Low-Incom	28,303		28,303
Spay/Neuter Vouchers-Regular	24,440		24,440
Paypal Service Charges		73	73
Postage, Mailing Service		508	508
Supplies		120	120
Telephone, Email, Website		306	306
TOTAL	53,443	1,007	54,450

AWARE
Statement of Activities
July 2023 through June 2024

	Unrestricted	Restricted	Total
Revenues			
Direct Public Support	45,140	1,130	46,270
Program Services Income	28,119	0	28,119
Total Revenues	73,259	1,130	74,389
Expenses			
Program Services Expense	52,743	700	53,443
Operations	1,007	0	1,007
Total Expenses	53,750	700	54,450
Change in Net Assets	19,509	430	19,939
Net Assets, Beginning of Year	4,881	13,611	18,492
Net Assets, End of Year	24,390	14,041	38,431

AWARE
Statement of Financial Position
As of June 30, 2024

ASSETS	
Current Assets	
Checking/Savings	
Checking account	23,411
Total Checking/Savings	<u>23,411</u>
Other Current Assets	
NC Spay/Neuter Reimbursement Re	15,020
Total Other Current Assets	<u>15,020</u>
Total Current Assets	<u>38,431</u>
TOTAL ASSETS	<u>38,431</u>
LIABILITIES & EQUITY	
Equity	
Restricted Net Assets	
Restricted Net Assets-H Heart	400
Restricted Net Assets-Med. Asst	3,054
Restricted Net Assets-SEF	10,587
Total Restricted Net Assets	<u>14,041</u>
Unrestricted Net Assets	<u>24,390</u>
Total Equity	<u>38,431</u>
TOTAL LIABILITIES & EQUITY	<u>38,431</u>

Officers and Board Members

Officers

Bethany Thompson

President

Marina Taylor

Vice President

Sandra Sperry

Secretary

Sharon Lane

Treasurer

Board Members

Jeanette Kuchta

Sharon Lane

Sandra Sperry

Marina Taylor

Bethany Thompson

Lois Schneck

Board Member Emeritus

"Jack"

Honorary Board Member

Contact Us



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