

2021/22 ANNUAL REPORT



**Animal
Welfare of the
Albemarle
Region Every
Day, Inc.**

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Our Programs

Animal Welfare of the Albemarle Region Every Day, Inc. (AWARE) was formed in June, 2009 to provide pet owners in our service area of Chowan, Gates and Perquimans counties in NC with assistance in spaying and neutering cats and dogs.

We offer discount vouchers to all residents to apply to the cost of the surgery at local veterinarians.

We also participate in the NC Spay Neuter Reimbursement Program, which allows qualifying, low-income residents to have their pets spayed or neutered at no charge.

Our Spay/Neuter Results



303 cats spayed or neutered in 2021-22



138 dogs spayed or neutered in 2021-22



2778 cats spayed or neutered since June, 2009



1175 dogs spayed or neutered since June, 2009

Between June, 2009 and June, 2021, the Tri-County Animal Shelter and Adoption Center, which serves our area, has reported a decrease of 63% in intake numbers and a decrease of 81% in animals euthanized.



Our Shelter Support Programs

AWARE is proud to partner with the Tri-County Animal Shelter and Adoption Center, Tyner, NC, with support programs including:

- Our Medical Assistance Fund, which helps pay for the medical costs and transport of shelter animals to Rescue Groups where they have a greater chance of adoption
- Our Healthy Heart Scholarship Fund, which helps pay for heartworm treatment for heartworm-positive dogs adopted from the shelter
- Our Shelter Enrichment Fund, which provides improved housing for the animals and functional workspace for the employees

02

Financial Statements

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Statement of Financial Income and Expense

July 2021 through June 2022

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
Program Services Income	
Grants - Tri County Matches	4,875
Individ, Business Contributions	9,383
NC Reimbursement	20,383
Rescue/Med. Assistance Income	<u>830</u>
Total Program Services Income	<u>35,471</u>
Total Income	<u>35,471</u>
Gross Profit	35,471
Expense	
Program Services Expense	
Spay/Neuter Vouchers-Regular	18,290
Spay/Neuter Vouchers-Low-Income	20,580
Rescue/Med. Assistance Expense	<u>75</u>
Total Program Services Expense	38,945
Operations	642
Other Types of Expenses	<u>150</u>
Total Expense	<u>39,737</u>
Net Ordinary Income	-4,266
Other Income/Expense	
Other Income	<u>200</u>
Net Other Income	<u>200</u>
Net Income	<u><u>-4,066</u></u>

Statement of Financial Position

As of June 30, 2022

	<u>Jun 30, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking account	26,758
Total Checking/Savings	26,758
Other Current Assets	
NC Spay/Neuter Reimbursement Re	4,082
Total Other Current Assets	4,082
Total Current Assets	30,840
TOTAL ASSETS	<u><u>30,840</u></u>
LIABILITIES & EQUITY	
Equity	
Restricted Net Assets	
Restricted Net Assets-DJ&T Grnt	3,925
Restricted Net Assets-SEF Ph 2	12,743
Restricted Net Assets-Med. Asst	1,468
Restricted Net Assets-H Heart	800
Total Restricted Net Assets	18,935
Unrestricted Net Assets	15,970
Net Income	-4,066
Total Equity	30,840
TOTAL LIABILITIES & EQUITY	<u><u>30,840</u></u>

Officers and Board Members

Officers

Barbara Yates

President

Bethany Thompson

Vice President

Sandra Sperry

Secretary

Sharon Lane

Treasurer

Board Members

Mary Vidaurri

Board Member

Lois Schneck

Board Member Emeritus

"Jack"

Honorary Board Member

Contact Us



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