

St Mary Stoke APCM Report Pack



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Incumbents Report 2025

When I came to lead St Mary Stoke in 2022, I knew there was a great work that God wanted to do in this parish and amongst our congregations, and we have certainly seen some more of that over the last year. In 2025 we continued to build upon the ambitious and Spirit-driven mission and ministry that we started together three years ago. The life of the church, our worship and outreach are almost unrecognisable - compared to where we started - as we have sought (and continue to seek) to allow God to do 'a new thing'. This incredible journey of transformation has been made possible by God's grace and faithfulness to us and by the hard work, prayer, and commitment of the church family at St Mary Stoke – thank you to all who have embraced the opportunity to work together well and to listen carefully to the prompts of the Holy Spirit. In particular, I would like to thank our Ministry Team who turn up week after week to ensure that we keep moving forward along the way that God is setting out before us. We will take the skills that we have learned in 2025 forward into this new year and make the most of what God entrusted to us as we anticipate a significant building project, increasing vocations, and greater numbers of people of all ages and backgrounds joining our church family as we share the Gospel and bring many to know the Faith, Hope, and Love we have in God.

I have been able to keep my report relatively short because we have so many people taking the lead in the different areas of mission and ministry that are ours to share as a church; this is a very clear indication that we are growing healthily, and with authenticity and integrity as a church family.

God's blessing be upon each of you this day and always. Amen.

Revd. Sophie

Rector of St Mary Stoke

Wardens Report

The kitchen was decorated by Bev and the mould in the corner has been held at bay. The kitchen could still do with more TLC.

The shower was removed, also by Bev which had made extra space and improved the use of the disabled toilet.

The new cupboard in the vacated space is proving easier to use.

We even managed to find a buyer for the shower so no landfill involved.

The area that was previously the Ladies toilets, was stripped, toilets removed, and the room made into a very useful storage area. Most of the work done by Bev with the help of a plumber.

New shelving was gifted by Andy Palmer and is used mainly for storing Children's equipment.

We were then able to use the hall cupboard for storing our tables and able to pass on our cumbersome trolleys to St Thomas's Church.

A problem emerged with a potential oil delivery.

The supplier was concerned with the outlet valve and a potential leak. Bev found a new supplier and there were no problems. The new company is also easier to deal with. Sandra and Bev have worked hard clearing unused, and no longer needed articles, particularly from the tower.

Storage is an ongoing problem and hopefully this will be addressed in the church improvement plans.

The piano in the hall has had long overdue tuning to the delight of Val and Jeffery, both of whom play it regularly. Tuning was paid for by donations from MU, Welcome Cafe, Geoffery and Carole Hickey.

It was decided to display our knitted poppies for Remembrance Day. So many people remarked that they looked stunning and also poignant.

Adam and Paul Battley have kept the grass pristine and the grounds tidy between them, during the year.

Adam has now stepped down and Paul is happy to continue and is doing a good job.

Thanks also due to those who regularly put bins out and bring them back in again after emptying.

Also cleaning the bins when necessary. So many unseen but vital jobs done. They are noticed and we are grateful!!

The defibrillator has been used several times during the year and the maintenance is overseen by Bev and Pam.

Antislip strips were fixed to the upstairs flat wooded steps, again by Bev.

The fire escape still needs more smartening up.

PTSG have done their annual lightening conductor system check.

Matchless have done their annual fire hydrant check.

Picnic blankets were purchased and are now successfully used in church to keep out

cold chills.

A Churchwardens Breakfast was held at St Mary and St Botolph, Whitton and was attended by Wendy, Shirley and Pam.

It was good and useful to be able to swap notes with other church wardens and we agreed to host the next similar event at St Mary's.

It has been a busy year at St Mary's with so many events and activities, all of which will be covered in other reports.

Wendy was elected to be Church Warden when Pat Dobson stood down but agreed to stay on as a deputy

Wayne and Shirley were elected deputy wardens.

Sandra and Bev are experienced deputies so we are exceptionally lucky at St Mary's to have an excellent team, supporting each other and working well together.

Preparations for Sunday and Wednesday services is now shared between the Church Warden team and this is working well.

We emphasize being welcoming. The duty warden can be busy and Val is a great asset to us as a Welcomer.

It has been a good year with a steadily growing congregation, including young people and children.

Thank you to everybody who has helped make this possible.

Wendy and Pam

Church Wardens

Safeguarding

We have had a good 2025 here at St Mary Stoke Ipswich. All safeguarding issues have been dealt with quickly and efficiently by all those involved with safeguarding at St Mary Stoke Ipswich. The new system for applicants to apply for DBS checking is now in place and comes to me via Paul Byrne which is working more efficiently and correct details which is so important for me.

Unfortunately there are still applicants that apply for DBS checking that don't follow through with their application and I get emails from the DBS letting me know this. This is a costly loss if applicants don't follow through with their applications.

I am really pleased to say that St Mary Stoke Ipswich are one of the leading parishes in the diocese for Safeguarding. We must remember it's in everyone's interest to make sure that they report any safeguarding issues that they may come across, its about safeguarding ourselves and those who visit St Mary Stoke for services and events throughout the week. My phone is always available 24-7 or you can email me at

grahamfsuk@gmail.com

Graham Miles

Safeguarding Lead

Worship Report

St Mary Stoke offers a warm welcome to all and the opportunity to worship in varied and comprehensive formats and styles

Happy Sundays

10.00am Contemporary Holy Communion offers worship in a relaxed, informal and inclusive manner, including songs led by a band, with the aid of screens, biblical preaching and teaching, encouraging Christian Discipleship, shared by people of all ages who seek to follow Jesus, Junior Church runs alongside.

6.00pm Sheltered Informal and Charismatic in style, encouraging comprehensive exploration of faith, in a safe environment, under the guidance of the Holy Spirit, including modern worship songs, Bible study and discussion.

Joyful Wednesdays

10.00am Choral Eucharist Traditional style worship in contemporary language including a sermon. Music is led by an Organist and robed choir.

Additional Seasonal Services

These are also offered and include

- Christmas – a wide and growing number of services loved by children and families
- Traditional candlelit services of Nine Lessons and Carols and Midnight Mass
- Easter (Dawn Service)
- Light in the Darkness at the end of November, planned around the format of a memorial service, with the opportunity remember loved ones by name and to light candles

Revd. Kay Palmer

Welcome Café

The Welcome Cafe continues to flourish. The first cafe of the year was New Year's Day, by request, and was well attended.

Jerry keeps our monthly music mornings flourishing. We had a guest appearance Andrew Stannard, and the Smuggler's group made a collection for charity which raised £77.00.

Our guests are also generous with their gifts of coffee, biscuits and cakes. Also occasional gifts of cash which has sometimes been used as a charity offering to our musicians.

A number of the Wednesday congregation join us for refreshments and regularly stay to enjoy the monthly music.

We are happy that nine of our cafe regulars attended the Light in the Darkness service,

Also that Jerry, Rosa and Pamela with her dog attended the Nine Lessons and Carols.

Pamela and Rosa took part by reading Lessons. Pamela and Divna have become Sunday a.m. regulars. Jerry arranged our Christmas show and many guests took part. All enjoyed mince pies and a wonderful Christmas cake made by Peter. Pam organised a raffle which raised £58.00 for Church funds.

Cafe Church has become established and has up to ten people staying for ten to fifteen minutes of discussion, music and prayer.

Some of our guests have had illnesses during the year and we have both been able to offer support with phone calls and hospital visits as required.

We are grateful to our volunteers. Carole and Kathy, Ray and Carolyn, who have regularly helped throughout the year. Ray and Carolyn have now stepped down due to their additional commitments to St.Mary's. Pamela, plus dog Toffee, is now volunteering, as is Paul Battley, who sets up the hall for us and clears up at the end of each session.

Sincere thanks are due to all.

Pam and Val.

Seeds of Hope Report

Seeds of Hope (SOH) continues in the Church Office at 11.30am every Sunday.

For those who are not familiar with SOH, is a short informal worship lasting about 15 minutes. We gather 30 minutes before The Pantry opens. We look at a different topic each week with a hope that it will get our minds thinking about various aspects of life and how God fits into it. We include a time of prayer and song. The Pantry users are our main target audience though we are often joined by members of the 10am congregation.

There are three of us in the SOH team, Myself, Val Miller and Craig Cowan. We would love to welcome a fourth member soon.

Our number of attendees vary weekly – anything from one to six. We recognise that SOH does not require a large attendance to be successful and we feel SOH continues to be a rich and rewarding offering for those who join the sessions. It provides quiet time and reflection of which our attendees seem to greatly appreciate.

Some of our attendees have become ‘regulars’ and attend on a weekly basis and we are pleased to report that we are still seeing some who attend SOH go on to join the 10am service. This has filled us with joy and confidence that SOH is still the perfect model to share the good news of God – we are planting seeds that we pray will grow.

Tracy Mudd

Pantry

2025 was another busy year in the pantry, it is like a revolving door when regular users have improved their circumstances and no longer need us but do return to let us know how they are getting on. We see new people every week. Little did we know that when we started the pantry that 3 years later we would still be needed. Due to the rising cost of living we will be needed for a long time to come.

Our thanks go to our dedicated volunteers that sort and serve in the pantry every week and to our drivers who pick up from outside sources, we could not manage without them. Having said that we are in need for more volunteers so if you feel that you could help please let Sophie know.

The sales table and clothes rail is still very popular and money raised from the sales go into the pantry funds which a great help. Thank you to all who donate and buy from us.

Our thanks also go to the ladies that serve refreshments each week.

Shirley Bruce

Children and Youth Work

Baby Steps

Last year we started offering toast on arrival to Baby Steps which was well received. We still did Perfect Peace at the end of each session, which everyone seemed to enjoy.

After the Summer break in September numbers were very low, some of the toddlers had moved on to nursery, as more free places were offered. Valetta who was a childminder who came every week bringing children she looked after retired, so she joined the Baby Steps team as a volunteer.

We finished the year with Father Christmas visiting and giving the children a gift each, and I was able after a lot of practice played 'Away in a Manger' on the piano, which we all sang to.

Liz Miles

Children's Work

2025 was a very exciting time for children's work at St Mary Stoke, we had our regular Jr Church, Hillside Time and space club, as well Disco Church, alongside one of events aimed at children and young people.

Jr Church

Our Weekly Jr church sessions are a success, we can have from 2 to 11 plus children each week. It is a joy to teach all those who attend about the Bible and do various games and crafts based upon the same reading that the adults are getting in church. Sometimes the unique perspective of the children can make you re-visit texts with fresh eyes. The children grow in confidence and will normally write and read a prayer for the whole congregation.

Time and Space Hillside After School

During the year we have continued to attend Hillside on a Wednesday after school to run our time and space group. The group in 2025 had 15 children the maximum allowed in after school groups. Each week featured a Bible story and craft related to it. This is always a success and the children also get time to talk about the week as well as relax at the end. Each child is prayed for by name both during the club and during the week. We have some strong relationships form and we are very happy working with Hillside.

Disco Church

Lunching in May 2025, Disco church brings all the fun of a Disco party with party games, a small buffet, lights and music along with Boggins the Church Puppet Dog telling a Bible story. It has been very well received by all those who attend and our volunteers are

amazing. We have had from 7 to 22 children at each event. This is really reaching some children who otherwise would not hear the Gospel and all the importance that the gospel brings. It also provides a environment for parents and carers to chat to each other. We have a average attendance of 20 per Disco and are hoping to grow as we move into 2026 and a dedicated day. (First Saturday of the month)

School Assemblies

In 2025 we reached 383 children at both Hillside and Halifax school with assemblies on the theme of friendship, based on the story of Ruth. These were well received by the children. It is always a privilege to do school assemblies and sow the seeds of Christianity.

Holiday Club

2025 was the first year we ran a all day holiday club to cover School times, 30 children signed up and we had a really fantastic week of learning, games, playing and just having fun with each other. The theme for the week was miracles by the sea, some of the craft were fishing rods, footprints in sand paintings and baskets from handprints. The club was a real blessing for parents who had to work. The club ended with a BBQ on the Friday during which we were joined by members of our Sunday and Wednesday congregations.

Christmas

Christmas was a joyful month for our children's work, with *Lost in the Snow*, a lively Christmas Disco Church for 22 children, and a reflective Christingle led by Tracy and me, helped by Boggins the puppet dog.

We welcomed 181 children from Hillside School for carol services, and six children brought the Christmas story to life at our Christmas Eve Crib Service

We have exciting plans for 2026 including the introduction of Messy Church. Please continue to pray for the Children and families within our parish.

Paul Byrne

Children and Families Minister

Youth Work

WHOA MUSICIZM

Whoa Musicizm is a Children and Youth club offering free instrumental lessons for children living in the Parish. It is held at St Mary Stoke Church Hall on Fridays from 4pm, during term time.

At the club, children have the opportunity to try out different instruments to discover which one they like. They can then learn to play the guitar, drums, keyboard, violin, or

trumpet, as well as a variety of other instruments, under the guidance of a professional music teacher. Each term, the club members get the chance to perform at one of the Church services. For instance, in October 2025, they played alongside the church band during a Sunday Family Service, and at Christmas, they played carols at the Christingle Service, which was very well received.

Joining the club is a great way for young people to make friends, work together, and learn a new skill.

CRAFTIVISM

Craftivism is an after-school club held at Stoke Park School, on Thursdays from 3pm to 4pm, during term time.

At the club, members engage in art and craft activities, often with the environment in mind, and play games and share their favourite songs with the group. In addition, each session features a question for everyone to consider and discuss, which sometimes leads to further questions and deeper discussion.

The club is in its second year and is a safe place for youths to ask questions, discuss politics and religion, and, most of all, enjoy each other's company and have fun.

Wendy

Mothers Union

We have had another good year and good attendance at our monthly meetings.

Our year began with our AGM which Sandra Griffiths and Beryl Mee taken over as joint Branch leaders from Brenda Simmons who had been Branch leader for seven years. We thanked her for the last seven years and presented her with a plant as a thank you.

In March we had our Lady Day service at the Cathedral where Sandra Griffiths and Beryl Mee were enrolled as joint Branches Leaders.

In May we had our Coffee Morning with stalls and raffle.

Clare came with the MUE stall. We had a lovely time and raised £176 for our MU funds which goes towards projects that Mothers Union supports.

In August once again we had Afternoon Tea in the hall which the cook from Active Lives who does the meals for the Lunch Club did our Afternoon Tea.

Which was very nice and enjoyed by us all.

September is the start of our year and we had our Annual Service in Church taken by Rev Sophie Cowen.

After the service we had refreshments in the hall and Clare once again came with the MUE stall.

Instead of The Area Coffee morning we had a Tea and Cake afternoon at Coddendam Village Hall which was enjoyed by all.

There were various stalls and our branch helped with the Refreshments It was a very successful afternoon.

We finished the year with our December meeting with mulled wine and festive eats which was enjoyed by all. Then we had pass the parcel which all members contributed items for the parcel.

Beryl very kindly wrapped the items for the parcel. Her husband Peter very kindly wrapped the items with layers of newspapers so we ended up with quite a large parcel.

It was a lovely end to another good year at our branch.

We would like to thank all members, especially committee members who give their time to make things happen.

We can now look forward to 2026 for another good year.

Sandra Griffiths & Beryl Mee

Joint Branch Leaders.

Church Hall

The church hall committee met twice during 2025, and we were able to oversee several tasks.

The conversion of the ladies' toilets into a storage room was completed and this has made it much easier for storing items. Tables which originally were stored in the hall are now stored in a small cupboard in the hall.

The shower was removed from the disabled toilet because it was very difficult for wheelchair users and disabled people to gain easy access to the toilet. Due to the conversion of the ladies' toilets into a storage room, and to provide adequate toilet facilities in the hall, the men's toilet has now become a unisex toilet, and so with the disabled toilet we have two toilets on the premises. Also, the taps in both toilets were replaced as many people found them very stiff when trying to turn them on and off.

The external slope door now has a fastening for when the door is left open so that it doesn't swing shut.

The boiler was serviced in January 2025.

The refurbishment of the notice board was completed, and it was also agreed that time and prices for hiring the church hall should be displayed both in the church hall and church advertising that the hall is available for hiring.

We were pleased that the police are conducting more controls around the church as they are aware that drug dealers are known to sometimes use St Mary's to do their trade.

With Roy Alexander having retired as our cleaner for the hall we were pleased to obtain a new self-employed cleaner who is doing an excellent job.

Finally, it was good to note that having a new lawn mower the grass is being regularly cut – thanks to all those volunteers who have taken this task on.

Pat Dobson

Finances

Unrestricted Funds (General funds)

The unrestricted funds cover the running costs of the church and its contribution towards the parish share. We started 2025 with £15.2K in unrestricted funds. Throughout the year we received £60.2K (an increase from the previous year's £52K). This was largely made up from the following sources: congregational donations (plus gift aid) £29K, fund reallocation/grants £12.5K, church hall lettings £9K and rent from the flat £5.9K.

Our total expenditure from the restricted funds in 2025 totalled £66.7K, broken down as follows: £42K parish share (of which £39,999 represents payment of our 2025 Share), £8.4K church running costs, £3.7K hall running costs, £3.3K organist and £3K cleaning. The end of year balance for the unrestricted funds was £8.8K (down £7K from the previous year).

We are continually appreciative of the generous support of our congregational members, thank you. We continue to review options to maximise our income particularly from the assets such as the hall hire and car park.

Designated Funds

The designated funds include specific grant funded projects, the church hall fund, the 200 club, the flat fund and safeguarding fund. At the start of 2025 we had £39.9K in designated funds. Throughout the year we received £52K which was largely made up from grants (£44.6K) and income from the pantry (£6K). Each grant application now includes a 10% admin fee which contributes to the running costs of the church. Throughout 2025 we drew down £57.2K, the largest proportion of which was on the grant funded admin role salary £31.8K. At the end of the year we finished with a slightly lower sum of £34.8K in the designated funds.

Restricted Funds

The restricted funds provide for the church fabric fund, roof fund, flower arranging fund and pastoral & memorial fund. At the start of 2025 we had £36.4K in restricted funds. This was topped up throughout the year by £373 from donations and legacies. We spent £5K over the year which was predominantly on the church building fabric. At the end of the year we had £31.8 left in restricted funds.

Summary

The trend throughout the year has been one of expenditure exceeding income across all three fund types. There has been some wins though, we have reduced the cost of electricity and gas by £3.2K from the previous year and we have increased income from the hall lettings. As we proceed into 2026 we will continue to review the church running costs and look for more opportunities to increase our income. We aim to increase the parish share contribution in line with the target of £5K per annum if circumstances permit it.

Andrew Palmer

Church Treasurer

Receipts and Payments Account

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total Funds	Prior Year Total Funds
Receipts						
Donations and legacies	£42,088.86	£699.58	£373.52	£0.00	£43,161.96	£72,269.19
Income from Pantry	£0.00	£6,322.48	£0.00	£0.00	£6,322.48	£4,926.95
Grants	£0.00	£44,653.0	£0.00	£0.00	£44,653.00	£50,375.78
Income	£18,166.28	£490.00	£0.00	£0.00	£18,656.28	£17,103.55
Total receipts	£60,255.14	£52,165.06	£373.52	£0.00	£112,793.72	£144,675.47
Payments						
Raising funds	£0.00	£106.00	£0.00	£0.00	£106.00	£1,611.00
Pantry Expenses	£0.00	£0.00	£0.00	£0.00	£0.00	£1,061.13
Spending on Grants	£0.00	£24,287.97	£0.00	£0.00	£24,287.97	£28,726.07
Payroll	£0.00	£31,830.98	£0.00	£0.00	£31,830.98	£9,017.08
Expenditure on Charitable activities	£66,685.55	£993.13	£5,029.54	£0.00	£72,708.22	£67,926.50
Total payments	£66,685.55	£57,218.08	£5,029.54	£0.00	£128,933.17	£108,341.78
Excess of receipts over payments before transfer	-£6,430.41	-£5,053.02	-£4,656.02	£0.00	-£16,139.45	£36,333.69
Transfers						
Gross transfers between funds - in	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Gross transfers between funds - out	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Excess of receipts over payments before other gains / losses	-£6,430.41	-£5,053.02	-£4,656.02	£0.00	-£16,139.45	£36,333.69
Net movement in funds	-£6,430.41	-£5,053.02	-£4,656.02	£0.00	-£16,139.45	£36,333.69
All assets at 01 January 2024	£15,248.82	£39,906.28	£36,478.51	£0.00	£91,633.61	£55,299.92
All assets at 31 December 2025	£8,818.41	£34,853.26	£31,822.49	£0.00	£75,494.16	£91,633.61
Represented by						
Unrestricted						
General fund	£8,818.41	£0.00	£0.00	£0.00	£8,818.41	£15,248.82
Designated						
General Fund	£0.00	£29,821.46	£0.00	£0.00	£29,821.46	£34,610.41
Church Hall fund	£0.00	£391.54	£0.00	£0.00	£391.54	£659.81
200 Club	£0.00	£331.17	£0.00	£0.00	£331.17	£437.17
Flat fund	£0.00	£4,139.09	£0.00	£0.00	£4,139.09	£4,028.89
Safe Guarding Fund	£0.00	£170.00	£0.00	£0.00	£170.00	£170.00
Restricted						
Fabric fund	£0.00	£0.00	£3,541.92	£0.00	£3,541.92	£5,913.24
Flower Arrangers fund	£0.00	£0.00	£12.24	£0.00	£12.24	£136.94
Roof Fund	£0.00	£0.00	£27,070.00	£0.00	£27,070.00	£29,230.00
Pastoral and Memorial fund	£0.00	£0.00	£1,198.33	£0.00	£1,198.33	£1,198.33

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Co-op Bank current account -	£8,624.63	£34,853.26	£970.93	£0.00	£44,448.82	£91,633.61
Co-Op Savings Account	£193.78	£0.00	£30,851.56	£0.00	£31,045.34	£0.00
Grand total	£8,818.41	£34,853.26	£31,822.49	£0.00	£75,494.16	£91,633.61

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
General - General fund						
Unrestricted	£15,248.82	£60,255.14	£66,685.55	£0.00	£0.00	£8,818.41
Designated	£34,610.41	£51,915.06	£56,704.01	£0.00	£0.00	£29,821.46
Sub-total for General	£49,859.23	£112,170.20	£123,389.56	£0.00	£0.00	£38,639.87
Church Hall Fund						
Designated	£659.81	£0.00	£268.27	£0.00	£0.00	£391.54
Sub-total for Church Hall Fund	£659.81	£0.00	£268.27	£0.00	£0.00	£391.54
Club 200 Fund						
Designated	£437.17	£0.00	£106.00	£0.00	£0.00	£331.17
Sub-total for Club 200 Fund	£437.17	£0.00	£106.00	£0.00	£0.00	£331.17
Flat - Flat fund						
Designated	£4,028.89	£250.00	£139.80	£0.00	£0.00	£4,139.09
Sub-total for Flat Fund	£4,028.89	£250.00	£139.80	£0.00	£0.00	£4,139.09
Safe Guarding Fund						
Designated	£170.00	£0.00	£0.00	£0.00	£0.00	£170.00
Sub-total for Safe Guarding Fund	£170.00	£0.00	£0.00	£0.00	£0.00	£170.00
Fabric Fund						
Restricted	£5,913.24	£28.52	£2,399.84	£0.00	£0.00	£3,541.92
Sub-total for Fabric Fund	£5,913.24	£28.52	£2,399.84	£0.00	£0.00	£3,541.92
Flower Arrangers Fund						
Restricted	£136.94	£45.00	£169.70	£0.00	£0.00	£12.24
Sub-total for Flower Arrangers Fund	£136.94	£45.00	£169.70	£0.00	£0.00	£12.24
Roof Fund						
Restricted	£29,230.00	£0.00	£2,160.00	£0.00	£0.00	£27,070.00
Sub-total for Roof Fund	£29,230.00	£0.00	£2,160.00	£0.00	£0.00	£27,070.00
Pastoral and Memorial Fund						
Restricted	£1,198.33	£300.00	£300.00	£0.00	£0.00	£1,198.33
Sub-total for Pastoral and Memorial Fund	£1,198.33	£300.00	£300.00	£0.00	£0.00	£1,198.33
Grand total	£91,633.61	£112,793.72	£128,933.17	£0.00	£0.00	£75,494.16

Analysis of Receipts and Payments

St Mary Stoke PCC

For the year ended 31 December 2025

Account	Unrestricted	Designated	Restricted	This Year
Receipts				
Donations and legacies				
0001 Cash Donations	£5,123.27	£50.00	£373.52	£5,546.79
0002 Sum Up	£1,802.92	£0.00	£0.00	£1,802.92
0003 Gift Direct to Bank	£3,696.31	£0.00	£0.00	£3,696.31
0004 PGS	£9,420.12	£0.00	£0.00	£9,420.12
0005 PGS One Off Gifts	£3,264.38	£0.00	£0.00	£3,264.38
0006 Cash Gift Aid	£0.00	£0.00	£0.00	£0.00
0007 Sum Up Gift Aid	£0.00	£0.00	£0.00	£0.00
0008 Gift Direct to Bank Gift Aid	£656.99	£0.00	£0.00	£656.99
0009 PGS Gift Aid	£4,773.41	£0.00	£0.00	£4,773.41
0010 PGS One off Gifts Gift Aid	£790.91	£0.00	£0.00	£790.91
0011 Legacies	£0.00	£0.00	£0.00	£0.00
00046 Children's Work Revenue	£0.00	£649.58	£0.00	£649.58
Fund Reallocation / Admin from Grants	£12,560.55	£0.00	£0.00	£12,560.55
Total Donations and legacies	£42,088.86	£699.58	£373.52	£43,161.96
Income from Pantry				
0016 Pantry Revenue	£0.00	£6,322.48	£0.00	£6,322.48
Total Income from Pantry	£0.00	£6,322.48	£0.00	£6,322.48
Grants				
GRTP Grant Rope Trust Pantry	£0.00	£0.00	£0.00	£0.00
GAF Grant - Asda Foundation	£0.00	£600.00	£0.00	£600.00
GCRF GRANT - Community Resilience Fund	£0.00	£2,500.00	£0.00	£2,500.00
GMRI Grant Minor repairs Eden	£0.00	£5,000.00	£0.00	£5,000.00
GPP25 Perfect Peace Grant	£0.00	£1,000.00	£0.00	£1,000.00
GSCFP02 SCF Grant 2	£0.00	£2,000.00	£0.00	£2,000.00
GSOI Season of Invitation Grant	£0.00	£500.00	£0.00	£500.00
PBPAYGRANT	£0.00	£33,053.00	£0.00	£33,053.00
Total Grants	£0.00	£44,653.00	£0.00	£44,653.00
Income				
0012 Church hall lettings	£9,333.75	£0.00	£0.00	£9,333.75
0013 Occasional Offices Fee Collection	£1,163.20	£0.00	£0.00	£1,163.20
0014 Parking	£1,525.55	£0.00	£0.00	£1,525.55
0015 Rent from Flat	£5,950.00	£250.00	£0.00	£6,200.00
0017 Bank and Building Society Interest	£193.78	£0.00	£0.00	£193.78
0049 Deposits Held	£0.00	£240.00	£0.00	£240.00
Total income	£18,166.28	£490.00	£0.00	£18,656.28
Total Receipts	£60,255.14	£52,165.06	£373.52	£112,793.72

Payments

Raising Funds				
0042 Costs of fundraising	£0.00	£106.00	£0.00	£106.00
0044 Occasional office fee payment	£0.00	£0.00	£0.00	£0.00
Total Raising Funds	£0.00	£106.00	£0.00	£106.00
Pantry Expenses				
0034 Pantry Expenses	£0.00	£0.00	£0.00	£0.00
Total Pantry Expenses	£0.00	£0.00	£0.00	£0.00
Spending on Grants				
GEWC24-1E Elizabeth Waters	£0.00	£280.06	£0.00	£280.06
GIBCDFYWE Childrens work	£0.00	£385.04	£0.00	£385.04
GIBCEDE GRANT - Eden Project Expenses	£0.00	£0.60	£0.00	£0.60
GMUSICE Musicizm Grant	£0.00	£1,480.00	£0.00	£1,480.00
GSCFP01E GRANT - Suffolk Community Fund - Pantry Expenses	£0.00	£835.33	£0.00	£835.33
GTTUSWWE Winter Warmers	£0.00	£0.29	£0.00	£0.29
GRTPE Grant Rope Trust Pantry	£0.00	£2,651.58	£0.00	£2,651.58
GSCFP02E SCF Grant 2 Expenses	£0.00	£2,000.00	£0.00	£2,000.00
GSOIE Season of Invitation Grant Expenses	£0.00	£469.15	£0.00	£469.15
GCRFE GRANT - Community Resilience Fund Expenses	£0.00	£186.26	£0.00	£186.26
GMRIE Grant Minor repairs Eden	£0.00	£4,920.00	£0.00	£4,920.00
Correction of Prior Year Fund Allocation	£0.00	£11,079.66	£0.00	£11,079.66
Total Spending on Grants	£0.00	£24,287.97	£0.00	£24,287.97
Payroll				
PBPAYGRANE Pay Expenses	£0.00	£31,830.98	£0.00	£31,830.98
Total Payroll	£0.00	£31,830.98	£0.00	£31,830.98
Expenditure on charitable activities				
0020 Church running - electric	£2,272.70	£0.00	£0.00	£2,272.70
0021 Church running - oil	£1,832.15	£0.00	£0.00	£1,832.15
0022 Church running - Broadband and telephone	£928.66	£0.00	£0.00	£928.66
0023 Church running - insurance	£3,439.20	£0.00	£0.00	£3,439.20
0024 Hall running - electricity	£1,658.27	£0.00	£0.00	£1,658.27
0025 Hall running - gas	£1,692.45	£0.00	£0.00	£1,692.45
0026 Hall running - Broadband and telephone	£458.23	£0.00	£0.00	£458.23
0027 Water	£447.00	£0.00	£0.00	£447.00
0028 Cleaning	£2,976.49	£0.00	£0.00	£2,976.49
0029 Equipment purchased	£932.26	£100.00	£0.00	£1,032.26
0030 Children and Youth Work	£987.48	£285.07	£0.00	£1,272.55
0031 Upkeep of services	£1,359.94	£149.99	£449.10	£1,959.03
0032 Ministry parish share	£42,330.00	£0.00	£0.00	£42,330.00
0033 Organist Cost	£3,300.00	£0.00	£0.00	£3,300.00
0035 Miscellaneous agreed expenses	£1,373.28	£0.00	£340.00	£1,713.28
0036 Fabric - Organ	£0.00	£0.00	£0.00	£0.00
0037 Fabric - Church	£0.00	£0.00	£1,776.89	£1,776.89
0038 Fabric - Hall	£0.00	£308.07	£303.55	£611.62
0039 Fabric - Major Church	£0.00	£0.00	£2,160.00	£2,160.00
0040 Fabric- Major Hall	£0.00	£0.00	£0.00	£0.00
0041 Upkeep of churchyard	£122.48	£0.00	£0.00	£122.48
0045 Working expenses	£285.81	£0.00	£0.00	£285.81
0043 Bookkeeping Costs	£289.15	£0.00	£0.00	£289.15
0048 Hall Booking Deposit Return	£0.00	£150.00	£0.00	£150.00
Total Expenditure on charitable activities	£66,685.55	£993.13	£5,029.54	£72,708.22
Total Payments	£66,685.55	£57,218.08	£5,029.54	£128,933.17