

REGULAR MEETING

Notice is hereby given that the GR/RS/SW Co – Joint Powers Water Board will hold a Regular Board Meeting, October 19, 2020 at 1:00 p.m. Due to concerns associated with the COVID-19 pandemic, this meeting will be conducted remotely and no physical access to the meeting site will be permitted. Public access to the meeting is available by dialing 1-844-854-2222 with access code 791954. Agenda items will include monthly reports and updates. An Executive Session to discuss Personnel and/or Legal matters if needed.

/s/ JaNell Hunter

Secretary/Treasurer

Saturday, October 17, 2020

Please run in **Legal Notices** section on date indicated. Thank you

Questions? Call Sara Richardson at 875-4317 ext. 222



Green River – Rock Springs – Sweetwater Co – JOINT POWERS WATER BOARD

P0 Box 1299 ▪ 3 Telephone Canyon Road ▪ Green River, WY 82935 ▪ tel: 307-875-4317 ▪ fax: 307-875-5387

A G E N D A

Green River/Rock Springs/Sweetwater County Joint Powers Water Board

October 19, 2020

1:00 p.m.

Meeting Conducted Via Remote Access and Teleconference

Teleconference Phone No. **844-854-2222**

Access Code: **791954**

1.	Call to Order	Chair
2.	Roll Call	Chair
3.	Approval of Agenda	Chair
4.	Approval of August 20, 2020-Board Meeting Minutes	Chair
5.	Presentation of Resolution 21-01 FY2021 Budget Amendment	Mr. Seppie
6.	Approval of July 2020 Financial Reports	Chair
7.	Approval of August 2020 Financial Reports	Chair
8.	Presentation of August and September 2020 Water Sales and Usage Reports	Mr. Seppie
9.	Discussion of IRS Notice 2020-65 (Tax Holiday)	Mr. Seppie
10.	Consideration of Professional Service Agreement Raw Water Reservoir Completion Project	Mr. Seppie
11.	Consideration of AIC Invoice -Outfall #2 Monitoring Station	Mr. Seppie
12.	Consideration of AIC Proposal -Outfall #3 Monitoring Station	Mr. Seppie

13.	Letter of Support Old Water Treatment Plant	Mr. Seppie
14.	Operational and/or Project Updates	Mr. Seppie
15.	Public Comments	Chair
16.	Good of the Order – Time set aside for Board Members to offer Comments or observations without formal motions.	Chair
17.	Executive Session	Chair
18.	Next Meeting	Chair
19.	Adjournment	Chair

Attachments:

1. August 20, 2020-Board Meeting Minutes
2. Resolution 21-01 FY 2021 Budget Amendment
3. July 2020 Financial Reports
4. August 2020 Financial Reports
5. August and September 2020 Water Sales and Usage Reports
6. Professional Service Agreement Reservoir Completion
7. Note to the Board & AIC Invoice - Outfall #002
8. AIC Proposal - Outfall #003
9. Letter of Support



Meeting Minutes

Meeting Date: August 20, 2020

Type of Meeting: Regular Board Meeting

1. Call to Order

The Joint Powers Water Board meeting was held by remote computer access and teleconference. Chairman Eddins called the meeting to order at 3:30 p.m.

2. Roll Call

A quorum was present with John Eddins and Gene Legerski (RS), Terry Leigh and JaNell Hunter (GR), Hilary Huckfeldt (SW Co) present. Ms. Sage Hilstad, Council for the Board was in attendance. Staff attending were; Bryan Seppie, General Manager, Michael Tardoni, Engineer and Sara Richardson, Office Manager.

3. Approval of Agenda

Mr. Legerski made a motion to approve the agenda. Ms. Hunter seconded the motion. The motion was voted on and passed.

4. Approval of July 23, 2020 Board Meeting Minutes

Mr. Leigh made a motion to approve the July 23, 2020 Board meeting minutes. Ms. Hunter seconded the motion. The motion was voted on and passed.

5. Reauthorization of Resolution 20-04

Mr. Seppie gave the background on Resolution 20-04. Mr. Seppie described the clerical errors within the budget amendment that need to be corrected. After consulting with Ms. Hilstad, it was decided a reauthorization of Resolution 20-04 would be the best way to correct the original resolution.

Mr. Seppie discussed Attachment A which illustrates the changes made to the Resolution so that it was clear what was is being corrected.

Chairman Eddins asked the Board if there were any questions. Ms. Huckfeldt asked about the "Original Budgeted" amount of the Outfall #2 Monitoring Station. As shown in Exhibit A, the original Capital Improvement Budget was \$265,000 and will increase \$52,000, making the As Amended amount \$317,000. As presented, the Reauthorized Resolution did not have this line item correct and should be amended. After further discussion, Mr. Seppie recommended approving the resolution "as amended by discussion".

Ms. Hunter made a motion to approve the Reauthorization of Resolution 20-04 as amended by the discussion. Ms. Huckfeldt seconded the motion. The motion was voted on and passed.

6. Approval of June 2020 Financial Reports

Mr. Leigh made a motion to approve the June 2020 financial reports. Mr. Legerski seconded the motion. The motion was voted on and passed.

7. **July 2020 Water Sales and Usage Reports**

Mr. Seppie presented the Board with the July 2020 water sales and usage reports, starting with the sales which was slightly above average. Usage was 101% of the 4-year avg. Rock Springs was 103%, Green River was average, and the districts were above average. Simplot was below average.

There was discussion regarding Simplot's usage and anticipate less may occur in August.

8. **Operational and/or Project Updates**

Mr. Seppie stated that staff had a couple very busy weeks in August. There was an unannounced inspection by the EPA for compliance with the Safe Drinking Water Act and Clean Water Act. The DEQ also had a representative present for the inspections. The inspections included all facilities, equipment, procedures, records and lab results. These inspections were the result of a new, National Compliance Act. According to EPA, this act hasn't been effectuated in Wyoming yet, so we were the first in the State to undergo the inspections. The findings will be available in 60 days.

During the following week; the auditors did the field work associated with the FY2020 Financial Audit. Staff is continuing to provide information as requested by the auditors.

Project updates; the Crossroads Pump Station has been progressing, the focus continues to be the right of way acquisitions. Meanwhile the engineers are working on some of the design elements that are not affected by the final alignment, such as: the pump house, the bore under I-80 and piping at Wind River tank.

9. **Consideration of Proposals for Professional Engineering Services-Completion of Raw Water Reservoir**

Chairman Eddins asked Vice Chairman Leigh to take over the meeting at this point because he has a conflict of interest with this agenda item and subsequently, he left the meeting.

Vice-Chairman Leigh stated that 3 of the Board members have been heavily involved in the selection process and asked that Mr. Seppie update Ms. Huckfeldt on the selection process.

Mr. Seppie gave a detailed background on the criteria that was used for the selection.

Three firms were interviewed, and the Selection Committee used a score sheet to rate each firm on the criteria, a summary of the score sheet was provided to all Board members except Chairman Eddins. After the score sheet was tallied the cost proposals were opened. The Selection Committee unanimously scored Barr Engineering the highest and they also had the lowest cost proposal.

Ms. Hunter made a motion to authorize staff to proceed with developing a contract with Barr Engineering to provide professional engineering services for the Raw Water Reservoir Completion Project pursuant to the proposal received on July 31, 2020. Mr. Legerski seconded the motion. The motion was voted on and passed.

Mr. Seppie explained the next step is to develop a draft contract to obtain concurrence from the WWD0.

Mr. Seppie then asked the Selection Committee for permission to provide all three firms with the summary sheet and each individual firm's score sheets with the Board members names removed. This was granted.

Chairman Eddins was contacted via text and rejoined the meeting.

10. **Public Comment**
County Commissioner Wendling and Mr. Westenskow from the City of Green River were on the teleconference line. Neither had any comments.
11. **Good of the Order**
Mr. Leigh asked Mr. Seppie if there was any new information regarding the December 2020 CRWUA meeting. Mr. Seppie said that the final decision would be made during the next meeting which will be held either the end of September or the first of October.
Mr. Seppie also updated the Board on the drought and low water levels at Lake Powell and Lake Mead. He has a link to the BOR's 24-month long study that he will forward to the Board.
12. **Executive Session**
None
13. **Next Meeting**
TBD
14. **Adjournment**
There being no further business, Chairman Eddins adjourned the meeting at 4:20 p.m.

Approved

Approved

Board Member

Board Chairman



Board Resolution

Effective Date: October 19, 2020
Subject: FY 2021 Budget Amendment
Resolution No: 21-01

WHEREAS, the City of Green River Wyoming – City of Rock Springs Wyoming – Sweetwater County Wyoming – Joint Powers Water Board (Board) is a public entity, and subject to Wyoming statutes and laws; and

WHEREAS, Resolution 20-03 (dated June 11, 2020) approved a FY 2021 Operations and Capital Improvements Budget.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board amends the FY2021 budget as follows:

	<u>Original Budget</u>	<u>Amendment</u>	<u>As Amended</u>
Income:			
4500.Non-Operating Income			
Transfer from Debt Reserve	\$ -0-	\$ 1,661,462	\$ 1,661,462
Operation & Maintenance Expenses:			
8100.Debt Service			
DWSRF #044	\$ -0-	\$ 1,282,943	\$ 1,282,943
DWSRF #066	\$ -0-	\$ 25,659	\$ 25,659
DWSRF #136	\$ -0-	\$ 352,860	\$ 352,860

With these amendments:

- 1) The Board's FY 2021 total expenses are limited to and shall not exceed: \$10,676,994.
- 2) The Board shall derive revenues from the sale of water, the interest gained from cash reserve accounts, proceeds from grants and/or loans, other income, and non-operating income. Anticipated total revenues are: \$10,676,994.
- 3) No funds will be spent from the Board's City of Rock Springs or the City of Green River Capital Improvement Funds.

Based on the above revenues, cash reserve account transfers, and expenditures, no appropriations are made in excess of the expendable revenues of the Board for FY 2021 [revenues + account transfers + grants + loan proceeds – expenses = \$0.00], as required by applicable Wyoming Statutes.

BE IT FURTHER RESOLVED that the above stated amounts shall comprise the Board's FY 2021 Operating and Capital Improvements Budget, which shall remain in full effect until the completion of FY 2021, or until future resolutions may revoke or amend this resolution.

DATED this ____ day of October 2020.

John Eddins, Chairman

ATTEST:

Pending Approval

Joint Powers Water Board
Revenues & Expenditures Budget vs. Actual
July 2020

	Jul 20	Budget	% of Budget
Ordinary Income/Expense			
Income			
4100 · Water Sales			
4110 · Water Sales - Simplot	192,990.43	1,243,703.00	15.52%
4120 · Water Sales - Rock Spring	447,796.02	3,072,139.00	14.58%
4122 · Water Sales - White Mountain	14,666.12	124,053.00	11.82%
4124 · Water Sales - Ten Mile	5,217.94	44,726.00	11.67%
4126 · Water Sales - Clearview	5,074.97	47,039.00	10.79%
4130 · Water Sales - Green River	187,288.80	1,319,346.00	14.2%
4132 · Water Sales - Jamestown	10,673.05	65,540.00	16.29%
Total 4100 · Water Sales	863,707.33	5,916,546.00	14.6%
4200 · Int Inc			
4201 · Interest Income General Funds	1,014.14	112,000.00	0.91%
4240 · Int WWDC Cap Imp	915.89	9,000.00	10.18%
4289 · Int Income Commerce Bank C/D	0.00	62,000.00	0.0%
4293 · Int Income - WGIF	12.49	1,000.00	1.25%
4294 · Investment Income - Multi-Bank	1,402.87	25,000.00	5.61%
Total 4200 · Int Inc	3,345.39	209,000.00	1.6%
4400 · Other Income			
4435 · SRF #029	0.00	64,147.00	0.0%
4455 · Crossroads RS & WWDC Reimbursem	22,920.63	600,000.00	3.82%
4460 · Raw Water - WWDC Reimbursement	0.00	155,722.00	0.0%
4480 · SRF 2001 Rock Springs # 010	0.00	116,062.00	0.0%
4485 · 2007 SLIB Loan R/S #066	0.00	74,876.00	0.0%
4495 · Simplot Surcharge Revenue	0.00	135,000.00	0.0%
Total 4400 · Other Income	22,920.63	1,145,807.00	2.0%
4500 · Non-Operating Income			
4530 · Transfer From WTP Cap Res	7,942.61	439,000.00	1.81%
4531 · Transfer from Depreciation Res	983.84	1,064,616.00	0.09%
4532 · Transfer from GAC/Caustic Res	0.00	45,000.00	0.0%
4535 · Transfer from Debt Reserve	0.00	1,661,462.00	0.0%
4540 · Transfer From Amelioration Fund	0.00	195,563.00	0.0%
Total 4500 · Non-Operating Income	8,926.45	3,405,641.00	0.26%
Total Income	898,899.80	10,676,994.00	8.42%
Gross Profit	898,899.80	10,676,994.00	8.42%
Expense			
5100 · Payroll, Taxes & Benefits			
5110 · Salaries & Wages - Regular	75,625.07	1,048,159.00	7.22%
5115 · Salaries & Wages - Overtime	135.60	8,500.00	1.6%
5117 · Sal. & Wages - Shift Diff.	641.00	9,000.00	7.12%
5119 · Sal. & Wages - Hol. Worked	1,703.68	15,000.00	11.36%
5120 · Social Security/Medicare	5,943.13	80,184.00	7.41%
5125 · Workers Comp.	3,105.49	14,796.00	20.99%
5130 · Unemployment Taxes (Reserve)	1,166.67	14,000.00	8.33%
5131 · Employee Clothing Allowance	0.00	4,550.00	0.0%
5135 · Wyoming Retirement	14,152.68	189,939.00	7.45%
5137 · 457 Board Contributions	240.00	3,640.00	6.59%
5140 · Employee Health Insurance	27,540.59	368,691.00	7.47%
5141 · HSA Contributions	7,395.75	85,200.00	8.68%
5144 · New Employee Relocation Expense	0.00	0.00	0.0%
5199 · Final Payout	0.00	0.00	0.0%

Joint Powers Water Board
Revenues & Expenditures Budget vs. Actual
July 2020

	Jul 20	Budget	% of Budget
Total 5100 · Payroll, Taxes & Benefits	137,649.66	1,841,659.00	7.47%
6001 · O & M Expenses			
6025 · Debt Reserve	138,500.00	1,662,000.00	8.33%
6100 · Travel/Training-Staff	0.00	9,000.00	0.0%
6101 · Travel/Training Operators	0.00	10,000.00	0.0%
6102 · Travel/Training-Board	0.00	11,000.00	0.0%
6104 · Board Related Expense	0.00	500.00	0.0%
6105 · Community Affairs	0.00	1,500.00	0.0%
6106 · Drought Cont/Augmentation	0.00	5,000.00	0.0%
6107 · Water Resource Planning	0.00	35,000.00	0.0%
6110 · Dues/Subscriptions	2,151.24	5,450.00	39.47%
6112 · Professional Licensing Fees	0.00	500.00	0.0%
6113 · Meeting Lunches/Long Shift Meal	0.00	500.00	0.0%
6114 · Coffee/Water/Pop/Cups	5.98	600.00	1.0%
6115 · Postage/Shipping	0.00	3,500.00	0.0%
6116 · Cleaning/Janitorial Supplies	0.00	2,800.00	0.0%
6117 · Office Supplies	0.00	3,500.00	0.0%
6118 · Software	284.00	22,000.00	1.29%
6119 · Office Equipment	0.00	5,000.00	0.0%
6120 · Notices/Advertisements	0.00	2,750.00	0.0%
6125 · Telephone/Internet	874.69	12,000.00	7.29%
6130 · Janitorial/Garbage	0.00	10,800.00	0.0%
6135 · Bank Service Fees	30.10	700.00	4.3%
6136 · Investment Expenses	0.00	500.00	0.0%
6137 · Legal Fees	1,580.00	35,000.00	4.51%
6138 · Lease and Easements	0.00	100.00	0.0%
6140 · Other Professional Fees	0.00	44,000.00	0.0%
6141 · Design and Assessment Services	0.00	15,000.00	0.0%
6142 · SCADA Non Capitalized Equipment	319.96	25,000.00	1.28%
6143 · SCADA Integration and Support	1,120.00	40,000.00	2.8%
6145 · Insurance (D&O/Liab)	0.00	115,000.00	0.0%
6151 · Books and Reference Materials	0.00	500.00	0.0%
6152 · Supplies Mech/Elec/HVAC	3,046.36	25,000.00	12.19%
6153 · Supplies - Lab and Testing	11.96	8,000.00	0.15%
6154 · Supplies-Grounds/Reservoir	215.82	8,000.00	2.7%
6156 · Tools/Small Equipment	0.00	12,500.00	0.0%
6158 · Vehicle Costs/Fuel	72.74	17,500.00	0.42%
6159 · Rental Equipment	0.00	5,000.00	0.0%
6161 · Rehabilitation - Old Plant Site	0.00	7,500.00	0.0%
6162 · Site Maintenance	12,693.23	40,000.00	31.73%
6163 · Building Maintenance	194.53	20,000.00	0.97%
6164 · Process Maintenance	8,341.18	75,000.00	11.12%
6165 · Ponds & Tanks	1,062.38	85,000.00	1.25%
6168 · Outside Maintenance Contracts	4,162.02	135,000.00	3.08%
6170 · Electricity	0.00	825,000.00	0.0%
6172 · Gas (Heat)	418.87	95,000.00	0.44%
6173 · Garbage Collection	172.60	2,400.00	7.19%
6175 · Cathodic Protection Maintenance	0.00	12,000.00	0.0%
6177 · Water Testing	130.48	10,000.00	1.31%
6180 · Dedicated Fiber Lines	902.45	11,000.00	8.2%
6190 · Chemicals-Liquid Oxygen	20,654.77	210,000.00	9.84%
6192 · Chemicals-Other	252.90	2,750.00	9.2%

Joint Powers Water Board
Revenues & Expenditures Budget vs. Actual
 July 2020

	Jul 20	Budget	% of Budget
6193 · Chemicals - Ferric Sulfate	9,435.19	90,000.00	10.48%
6194 · Chemicals - Chlorine	0.00	24,000.00	0.0%
6195 · Chemicals - Polymer	0.00	60,000.00	0.0%
6197 · Employee Safety/Clothing	0.00	5,000.00	0.0%
6198 · Depreciation Reserve	39,550.00	474,600.00	8.33%
6198A · WTP Cap Imp Reserve (ML Assets)	18,750.00	225,000.00	8.33%
6198B · GAC & Caustic Reserve	4,166.67	50,000.00	8.33%
Total 6001 · O & M Expenses	269,100.12	4,614,450.00	5.83%
8100 · Debt Service			
8160 · SRF 2001 RS Debt Service (#010)	0.00	116,062.00	0.0%
8161 · DWSRF #044	0.00	1,282,943.00	0.0%
8162 · DWSRF #066	0.00	25,659.00	0.0%
8163 · DWSRF #136	0.00	352,860.00	0.0%
8165 · DWSRF # 029 RS	0.00	64,147.00	0.0%
8167 · SRF #66 Rock Springs	0.00	74,876.00	0.0%
Total 8100 · Debt Service	0.00	1,916,547.00	0.0%
9100 · Capital Improvements			
9100a · Mid-lived - WTP Capital Fund			
09-20-6 · Plant Controls/Automation 20	7,942.61	0.00	100.0%
09-21-1 · ML Process Equip Replacement 21	0.00	26,000.00	0.0%
09-21-2 · ML Pump/Storage/Distr Imp 21	0.00	18,000.00	0.0%
09-21-3 · ML Bldg/Heat/Air/Mech Imp 21	0.00	86,000.00	0.0%
09-21-4 · Site/Grounds Imp 21	0.00	100,000.00	0.0%
09-21-5 · Communications/Offsite SCADA 2	0.00	30,000.00	0.0%
09-21-6 · Plant Controls/Automation 21	0.00	125,000.00	0.0%
09-21-7 · Durable Equipment 21	0.00	12,000.00	0.0%
09-21-8 · Vehicles/Rolling Stock 21	0.00	42,000.00	0.0%
Total 9100a · Mid-lived - WTP Capital Fund	7,942.61	439,000.00	1.81%
9100b · Long-lived Assets - Dep Fund			
9-20-11 · LL Proc Equip Replacement 20	570.00	0.00	100.0%
9-20-13 · LL Bldg/Heat/Air/Mech Imp 20	413.84	0.00	100.0%
9-21-11 · LL Process Equip Replace 21	0.00	633,000.00	0.0%
9-21-12 · LL Pump/Storage/Dist Imp 21	0.00	182,000.00	0.0%
9-21-13 · LL Bld/Heat/Air/Mech Imp 21	0.00	35,000.00	0.0%
9-21-14 · LL Old Water Plant Site 21	0.00	45,000.00	0.0%
9-21-15 · Reservoir & Related Projects 21	0.00	325,338.00	0.0%
Total 9100b · Long-lived Assets - Dep Fund	983.84	1,220,338.00	0.08%
Total 9100 · Capital Improvements	8,926.45	1,659,338.00	0.54%
9100c · GAC/Caustic Reserve			
9-21-10 · Caustic Replace (scrubber) 21	0.00	45,000.00	0.0%
Total 9100c · GAC/Caustic Reserve	0.00	45,000.00	0.0%
9111 · Crossroads PS	19,971.75	600,000.00	3.33%
Total Expense	435,647.98	10,676,994.00	4.08%
Net Ordinary Income	463,251.82	0.00	100.0%
Other Income/Expense			
Other Income			
9500 · Unrealized gain(loss) on Invest	-340.20	0.00	100.0%
Total Other Income	-340.20	0.00	100.0%
Net Other Income	-340.20	0.00	100.0%
Revenues over (under) expenses	462,911.62	0.00	100.0%

Joint Powers Water Board

Cash Balances

As of July 31, 2020

Jul 31, 20

Checking/Savings

10-000 · General Funds

10-004 · Uinta - MM Genl Funds 12300786	580,473.99
10-039 · 20-1105-8 R/S Nat'l Gen Funds	1,448,503.53
10-042 · Rock Springs Nat'l CD G/F	271,024.37
10-046 · Commerce Bank - C/D Gen Funds	1,180,256.02
10-048 · Comm Bank - C/D Gen Funds	1,991,438.90
10-049 · Commerce Bank Money Market	396.25
10-050 · Uinta Bank - Money Market	261,154.90
10-051 · Uinta Bank Repo	285,697.05
10-052 · Uinta Bank CD 1824	1,098,931.80
10-053 · Uinta Bank CD 1825	1,098,931.80
10-054 · Uinta Bank CD 1826	1,098,931.80
10-060 · Uinta Bank CD 1827	1,098,931.80
10-061 · Uinta Bank CD 1828	1,098,931.80
10-075 · Wyo Gov't. Investment Fund	58,483.17
10-080 · Multi-Bank Investments-at marke	1,871,643.55
10-099 · **** Allocated to Other Funds	<u>-9,859,842.25</u>

Total 10-000 · General Funds	3,583,888.48
-------------------------------------	---------------------

10-300 · Cap Imp WTP - Total

10-303 · **** Cap Imp WTP	<u>1,004,318.53</u>
---------------------------	---------------------

Total 10-300 · Cap Imp WTP - Total	1,004,318.53
---	---------------------

10-400 · WWDC Capital Impr

10-407 · Uinta - MM - WWDC 12300794	1,079,303.02
-------------------------------------	--------------

10-410 · **** WWDC Cap Imp	<u>77,909.75</u>
----------------------------	------------------

Total 10-400 · WWDC Capital Impr	1,157,212.77
---	---------------------

10-425 · **** GAC/Caustic Reserve	541,729.43
-----------------------------------	------------

10-430 · **** Unemployment Reserve	97,566.71
------------------------------------	-----------

10-450 · Depreciation Reserve

10-455 · **** Depreciation Reserve	<u>5,255,492.82</u>
------------------------------------	---------------------

Total 10-450 · Depreciation Reserve	5,255,492.82
--	---------------------

10-600 · Amelioration Fund - Total

10-605 · **** Amelioration Fund	<u>1,138,341.52</u>
---------------------------------	---------------------

Total 10-600 · Amelioration Fund - Total	1,138,341.52
---	---------------------

10-700 · **** Debt Funds - Total	1,744,483.49
----------------------------------	--------------

10-900 · Misc

10-911 · 12300836 Rock Springs Cap Imp	876,664.96
--	------------

10-921 · 12300828 Green River Cap Imp	<u>141,591.52</u>
---------------------------------------	-------------------

Total 10-900 · Misc	1,018,256.48
----------------------------	---------------------

Total Checking/Savings	<u>15,541,290.23</u>
-------------------------------	-----------------------------

Disbursements Listing

Jul-20

Date	Vendor	ck #	Description	Amount
6-Jul	Ace Hardware	11191	Lab Supplies & Grounds	149.86
	Automation Instrumentation Cont	11192	SCADA, Plant Auto, Filter Project	8,980.22
	Codale Electric Supply	11193	Process Maintenance	467.32
	Employers Council	11194	Dues/Membership	2,052.29
	MSC Industrial	11195	Maintenance Supplies	2,019.07
	Sherwin Williams Co	11196	Clearwell Top Coat Project	413.84
9-Jul	Payroll	eft	PPE7/4/20	29,363.68
	IRS	eft	PPE7/4/20	10,294.78
	HSABank	eft	July 2020 Contributions	7,395.75
	Great-West Trust	11197	457 Contributions	2,190.00
	NCPERS Wyoming	11198	Life Insurance Withholdings	64.00
	Wyoming Child Support	11199	C/S Withholdings	332.30
23-Jul	Payroll	eft	PPE7/18/2020	28,812.42
	IRS	eft	PPE7/18/2020	10,070.48
	Great-West Trust	11200	457 Contributions	2,190.00
	Void	11201		
	Ace Hardware	11202	Water & Grounds	83.90
	Air Products	11203	Liquid Oxygen & Tank Rental	8,415.20
	Advaced Tele Systems	11204	SCADA Equipment Fiber Optics	319.96
	Air Products	11205	Liquid Oxygen & Tank Rental	12,239.57
	Airgas USA	11206	Liquid Nitrogen & Maint Supplies	518.72
	Blue Cross Blue Shield of Wyo	11207	August 2020 Health Insurance	27,490.32
	CenturyLink Bus Svcs	11208	Fiber Optics	902.45
	CenturyLink	11209	July 2020 Phone Lines	470.90
	Codale Electric Supply	11210	Plant Automation & Proc Maint	2,302.39
	Dearborn Life Insurance	11211	August 2020 Life Insurance	50.27
	Dominion Energy	11212	June 2020 Gas Heat	418.87
	Honnen Equipment	11213	Vehicle Maintenace	72.74
	Kaman	11214	Process Maintenance	743.11
	Mathey Law Office	11215	June 2020 Legal	1,580.00
	MSC Industrial	11216	Maintenance Supplies	761.47
	Rocket Miner	11217	1 year subscription	98.95
	SGS Accutest	11218	Water Testing	130.48
	Sherwin Williams Co	11219	Building Maint Supplies	194.53
	StateFire	11220	Process Maintenance	960.00
	Sunrise Engineering	11221	Crossroads PS	19,971.75
	Sweetwater Technology	11222	Outside Contract, Software	4,446.02
	Thatcher Company	11223	Ferric Sulfate	9,435.19
	UGSI Chemical Feed	11224	Void wrong name on pay to	
	Verizon Wireless	11225	June 2020 Cell Phones	403.79
	White Mountain Lumber	11226	Ponds and Tanks	47.38
	Winnelson	11227	Process Maintenance	4,520.75
	Wylie Construction	11228	Site Maint and Ponds	13,708.23
	Wyo Dept of Workforce Service	11229	Q2/20 Workers Comp	3,105.49
	Wyoming Waste Services	11230	June 2020 Garbage	172.60
	Wyoming Child Support	11231	C/S Withholding	332.30
24-Jul	Aflac	11232	July 2020 Withholdings	638.52

Joint Powers Water Board
Revenues & Expenditures Budget vs. Actual
July through August 2020

	Aug 20	Jul - Aug 20	Budget	% of Budget
Ordinary Income/Expense				
Income				
4100 · Water Sales				
4110 · Water Sales - Simplot	106,882.24	299,872.67	1,243,703.00	24.11%
4120 · Water Sales - Rock Spring	560,041.11	1,007,837.13	3,072,139.00	32.81%
4122 · Water Sales - White Mountain	19,978.16	34,644.28	124,053.00	27.93%
4124 · Water Sales - Ten Mile	7,472.17	12,690.11	44,726.00	28.37%
4126 · Water Sales - Clearview	7,474.83	12,549.80	47,039.00	26.68%
4130 · Water Sales - Green River	247,542.73	434,831.53	1,319,346.00	32.96%
4132 · Water Sales - Jamestown	13,812.90	24,485.95	65,540.00	37.36%
Total 4100 · Water Sales	963,204.14	1,826,911.47	5,916,546.00	30.88%
4200 · Int Inc				
4201 · Interest Income General Funds	1,047.80	2,061.94	112,000.00	1.84%
4240 · Int WWDC Cap Imp	916.67	1,832.56	9,000.00	20.36%
4289 · Int Income Commerce Bank C/D	0.00	0.00	62,000.00	0.0%
4293 · Int Income - WGIF	5.74	18.23	1,000.00	1.82%
4294 · Investment Income - Multi-Bank	5,668.10	7,070.97	25,000.00	28.28%
Total 4200 · Int Inc	7,638.31	10,983.70	209,000.00	5.26%
4400 · Other Income				
4435 · SRF #029	0.00	0.00	64,147.00	0.0%
4455 · Crossroads RS & WWDC Reimburse	30,400.64	53,321.27	600,000.00	8.89%
4460 · Raw Water - WWDC Reimbursement	0.00	0.00	155,722.00	0.0%
4480 · SRF 2001 Rock Springs # 010	0.00	0.00	116,062.00	0.0%
4485 · 2007 SLIB Loan R/S #066	0.00	0.00	74,876.00	0.0%
4495 · Simplot Surcharge Revenue	0.00	0.00	135,000.00	0.0%
Total 4400 · Other Income	30,400.64	53,321.27	1,145,807.00	4.65%
4500 · Non-Operating Income				
4530 · Transfer From WTP Cap Res	5,610.68	13,553.29	439,000.00	3.09%
4531 · Transfer from Depreciation Res	85,223.93	86,207.77	1,064,616.00	8.1%
4532 · Transfer from GAC/Caustic Res	0.00	0.00	45,000.00	0.0%
4535 · Transfer from Debt Reserve	0.00	0.00	1,661,462.00	0.0%
4540 · Transfer From Amelioration Fund	0.00	0.00	195,563.00	0.0%
Total 4500 · Non-Operating Income	90,834.61	99,761.06	3,405,641.00	2.93%
Total Income	1,092,077.70	1,990,977.50	10,676,994.00	18.65%
Gross Profit	1,092,077.70	1,990,977.50	10,676,994.00	18.65%
Expense				
5100 · Payroll, Taxes & Benefits				
5110 · Salaries & Wages - Regular	76,861.93	152,487.00	1,048,159.00	14.55%
5115 · Salaries & Wages - Overtime	544.49	680.09	8,500.00	8.0%
5117 · Sal. & Wages - Shift Diff.	574.01	1,215.01	9,000.00	13.5%
5119 · Sal. & Wages - Hol. Worked	0.00	1,703.68	15,000.00	11.36%
5120 · Social Security/Medicare	5,933.64	11,876.77	80,184.00	14.81%
5125 · Workers Comp.	0.00	3,105.49	14,796.00	20.99%
5130 · Unemployment Taxes (Reserve)	1,166.67	2,333.34	14,000.00	16.67%
5131 · Employee Clothing Allowance	0.00	0.00	4,550.00	0.0%
5135 · Wyoming Retirement	14,130.09	28,282.77	189,939.00	14.89%
5137 · 457 Board Contributions	240.00	480.00	3,640.00	13.19%
5140 · Employee Health Insurance	27,541.33	55,081.92	368,691.00	14.94%
5141 · HSA Contributions	7,395.75	14,791.50	85,200.00	17.36%
5100 · Payroll, Taxes & Benefits - Other	-0.30	-0.30		
Total 5100 · Payroll, Taxes & Benefits	134,387.61	272,037.27	1,841,659.00	14.77%
6001 · O & M Expenses				
6025 · Debt Reserve	138,500.00	277,000.00	1,662,000.00	16.67%
6100 · Travel/Training-Staff	0.00	0.00	9,000.00	0.0%
6101 · Travel/Training Operators	779.89	779.89	10,000.00	7.8%
6102 · Travel/Training-Board	0.00	0.00	11,000.00	0.0%
6104 · Board Related Expense	0.00	0.00	500.00	0.0%
6105 · Community Affairs	0.00	0.00	1,500.00	0.0%
6106 · Drought Cont/Augmentation	0.00	0.00	5,000.00	0.0%
6107 · Water Resource Planning	0.00	0.00	35,000.00	0.0%
6110 · Dues/Subscriptions	98.95	2,250.19	5,450.00	41.29%

Joint Powers Water Board
Revenues & Expenditures Budget vs. Actual
 July through August 2020

	Aug 20	Jul - Aug 20	Budget	% of Budget
6112 · Professional Licensing Fees	0.00	0.00	500.00	0.0%
6113 · Meeting Lunches/Long Shift Meal	9.48	9.48	500.00	1.9%
6114 · Coffee/Water/Pop/Cups	0.00	5.98	600.00	1.0%
6115 · Postage/Shipping	96.23	96.23	3,500.00	2.75%
6116 · Cleaning/Janitorial Supplies	233.47	233.47	2,800.00	8.34%
6117 · Office Supplies	389.92	389.92	3,500.00	11.14%
6118 · Software	351.96	635.96	22,000.00	2.89%
6119 · Office Equipment	0.00	0.00	5,000.00	0.0%
6120 · Notices/Advertisements	31.61	31.61	2,750.00	1.15%
6125 · Telephone/Internet	2,009.08	2,883.77	12,000.00	24.03%
6130 · Janitorial/Garbage	142.08	142.08	10,800.00	1.32%
6135 · Bank Service Fees	30.10	60.20	700.00	8.6%
6136 · Investment Expenses	0.00	0.00	500.00	0.0%
6137 · Legal Fees	2,748.45	4,328.45	35,000.00	12.37%
6138 · Lease and Easements	0.00	0.00	100.00	0.0%
6140 · Other Professional Fees	4,295.00	4,295.00	44,000.00	9.76%
6141 · Design and Assessment Services	0.00	0.00	15,000.00	0.0%
6142 · SCADA Non Capitalized Equipment	0.00	319.96	25,000.00	1.28%
6143 · SCADA Integration and Support	1,165.66	2,285.66	40,000.00	5.71%
6145 · Insurance (D&O/Liab)	0.00	0.00	115,000.00	0.0%
6151 · Books and Reference Materials	0.00	0.00	500.00	0.0%
6152 · Supplies Mech/Elec/HVAC	1,600.33	4,646.69	25,000.00	18.59%
6153 · Supplies - Lab and Testing	25.65	37.61	8,000.00	0.47%
6154 · Supplies-Grounds/Reservoir	3,010.00	3,225.82	8,000.00	40.32%
6156 · Tools/Small Equipment	208.50	208.50	12,500.00	1.67%
6158 · Vehicle Costs/Fuel	472.87	545.61	17,500.00	3.12%
6159 · Rental Equipment	0.00	0.00	5,000.00	0.0%
6161 · Rehabilitation - Old Plant Site	0.00	0.00	7,500.00	0.0%
6162 · Site Maintenance	1,028.81	13,722.04	40,000.00	34.31%
6163 · Building Maintenance	450.93	645.46	20,000.00	3.23%
6164 · Process Maintenance	12,291.75	20,632.93	75,000.00	27.51%
6165 · Ponds & Tanks	18,349.19	19,411.57	85,000.00	22.84%
6168 · Outside Maintenance Contracts	7,503.77	11,665.79	135,000.00	8.64%
6170 · Electricity	90,246.92	90,246.92	825,000.00	10.94%
6172 · Gas (Heat)	218.13	637.00	95,000.00	0.67%
6173 · Garbage Collection	172.60	345.20	2,400.00	14.38%
6175 · Cathodic Protection Maintenance	0.00	0.00	12,000.00	0.0%
6177 · Water Testing	133.58	264.06	10,000.00	2.64%
6180 · Dedicated Fiber Lines	0.00	902.45	11,000.00	8.2%
6190 · Chemicals-Liquid Oxygen	32,502.18	53,156.95	210,000.00	25.31%
6192 · Chemicals-Other	258.35	511.25	2,750.00	18.59%
6193 · Chemicals - Ferric Sulfate	9,569.02	19,004.21	90,000.00	21.12%
6194 · Chemicals - Chlorine	4,696.00	4,696.00	24,000.00	19.57%
6195 · Chemicals - Polymer	18,968.57	18,968.57	60,000.00	31.61%
6197 · Employee Safety/Clothing	462.94	462.94	5,000.00	9.26%
6198 · Depreciation Reserve	39,550.00	79,100.00	474,600.00	16.67%
6198A · WTP Cap Imp Reserve (ML Assets)	18,750.00	37,500.00	225,000.00	16.67%
6198B · GAC & Caustic Reserve	4,166.67	8,333.34	50,000.00	16.67%
Total 6001 · O & M Expenses	415,518.64	684,618.76	4,614,450.00	14.84%
8100 · Debt Service				
8160 · SRF 2001 RS Debt Service (#010)	0.00	0.00	116,062.00	0.0%
8161 · DWSRF #044	0.00	0.00	1,282,943.00	0.0%
8162 · DWSRF #066	0.00	0.00	25,659.00	0.0%
8163 · DWSRF #136	0.00	0.00	352,860.00	0.0%
8165 · DWSRF # 029 RS	0.00	0.00	64,147.00	0.0%
8167 · SRF #66 Rock Springs	0.00	0.00	74,876.00	0.0%
Total 8100 · Debt Service	0.00	0.00	1,916,547.00	0.0%
9100 · Capital Improvements				
9100a · Mid-lived - WTP Capital Fund				
09-20-6 · Plant Controls/Automation 20	0.00	7,942.61	0.00	100.0%
09-21-1 · ML Process Equip Replacement 21	0.00	0.00	26,000.00	0.0%

Joint Powers Water Board
Revenues & Expenditures Budget vs. Actual
July through August 2020

	Aug 20	Jul - Aug 20	Budget	% of Budget
09-21-2 · ML Pump/Storage/Distr Imp 21	0.00	0.00	18,000.00	0.0%
09-21-3 · ML Bldg/Heat/Air/Mech Imp 21	0.00	0.00	86,000.00	0.0%
09-21-4 · Site/Grounds Imp 21	0.00	0.00	100,000.00	0.0%
09-21-5 · Communications/Offsite SCADA 2	0.00	0.00	30,000.00	0.0%
09-21-6 · Plant Controls/Automation 21	5,610.68	5,610.68	125,000.00	4.49%
09-21-7 · Durable Equipment 21	0.00	0.00	12,000.00	0.0%
09-21-8 · Vehicles/Rolling Stock 21	0.00	0.00	42,000.00	0.0%
Total 9100a · Mid-lived - WTP Capital Fund	5,610.68	13,553.29	439,000.00	3.09%
9100b · Long-lived Assets - Dep Fund				
9-20-11 · LL Proc Equip Replacement 20	85,223.93	85,793.93	0.00	100.0%
9-20-13 · LL Bldg/Heat/Air/Mech Imp 20	0.00	413.84	0.00	100.0%
9-21-11 · LL Process Equip Replace 21	0.00	0.00	633,000.00	0.0%
9-21-12 · LL Pump/Storage/Dist Imp 21	0.00	0.00	182,000.00	0.0%
9-21-13 · LL Bld/Heat/Air/Mech Imp 21	0.00	0.00	35,000.00	0.0%
9-21-14 · LL Old Water Plant Site 21	0.00	0.00	45,000.00	0.0%
9-21-15 · Reservoir & Related Projects 21	0.00	0.00	325,338.00	0.0%
Total 9100b · Long-lived Assets - Dep Fund	85,223.93	86,207.77	1,220,338.00	7.06%
Total 9100 · Capital Improvements	90,834.61	99,761.06	1,659,338.00	6.01%
9100c · GAC/Caustic Reserve				
9-21-10 · Caustic Replace (scrubber) 21	0.00	0.00	45,000.00	0.0%
Total 9100c · GAC/Caustic Reserve	0.00	0.00	45,000.00	0.0%
9111 · Crossroads PS	5,500.00	25,471.75	600,000.00	4.25%
Total Expense	646,240.86	1,081,888.84	10,676,994.00	10.13%
Net Ordinary Income	445,836.84	909,088.66	0.00	100.0%
Other Income/Expense				
Other Income				
9500 · Unrealized gain(loss) on Invest	-2,076.80	-2,417.00	0.00	100.0%
Total Other Income	-2,076.80	-2,417.00	0.00	100.0%
Net Other Income	-2,076.80	-2,417.00	0.00	100.0%
Revenues over (under) expenses	443,760.04	906,671.66	0.00	100.0%

Joint Powers Water Board**Cash Balances**

As of August 31, 2020

Aug 31, 20**Checking/Savings****10-000 - General Funds**

10-004 - Uinta - MM Genl Funds 12300786	580,967.00
10-039 - 20-1105-8 R/S Nat'l Gen Funds	1,997,073.93
10-042 - Rock Springs Nat'l CD G/F	271,024.37
10-046 - Commerce Bank - C/D Gen Funds	1,180,256.02
10-048 - Comm Bank - C/D Gen Funds	1,991,438.90
10-049 - Commerce Bank Money Market	396.44
10-050 - Uinta Bank - Money Market	261,376.70
10-051 - Uinta Bank Repo	285,939.70
10-052 - Uinta Bank CD 1824	1,098,931.80
10-053 - Uinta Bank CD 1825	1,098,931.80
10-054 - Uinta Bank CD 1826	1,098,931.80
10-060 - Uinta Bank CD 1827	1,098,931.80
10-061 - Uinta Bank CD 1828	1,098,931.80
10-075 - Wyo Gov't. Investment Fund	58,488.91
10-080 - Multi-Bank Investments-at marke	1,862,099.27
10-099 - **** Allocated to Other Funds	-9,971,140.98

Total 10-000 - General Funds 4,012,579.26**10-300 - Cap Imp WTP - Total**

10-303 - **** Cap Imp WTP	1,017,457.85
---------------------------	--------------

Total 10-300 - Cap Imp WTP - Total 1,017,457.85**10-400 - WWDC Capital Impr**

10-407 - Uinta - MM - WWDC 12300794	1,080,219.69
10-410 - **** WWDC Cap Imp	77,909.75

Total 10-400 - WWDC Capital Impr 1,158,129.44

10-425 - **** GAC/Caustic Reserve	545,896.10
-----------------------------------	------------

10-430 - **** Unemployment Reserve	98,733.38
------------------------------------	-----------

10-450 - Depreciation Reserve

10-455 - **** Depreciation Reserve	5,209,818.89
------------------------------------	--------------

Total 10-450 - Depreciation Reserve 5,209,818.89**10-600 - Amelioration Fund - Total**

10-605 - **** Amelioration Fund	1,138,341.52
---------------------------------	--------------

Total 10-600 - Amelioration Fund - Total 1,138,341.52

10-700 - **** Debt Funds - Total	1,882,983.49
----------------------------------	--------------

10-900 - Misc

10-911 - 12300836 Rock Springs Cap Imp	877,409.52
--	------------

10-921 - 12300828 Green River Cap Imp	141,711.78
---------------------------------------	------------

Total 10-900 - Misc 1,019,121.30

Total Checking/Savings 16,083,061.23

Disbursements Listing
Aug-20

Date	Vendor	ck #	Description	Amount
6-Aug	Payroll	eft	PPE8/1/20	29,046.32
	IRS	eft	PPE8/1/20	10,158.44
	HSABank	eft	Aug 2020 Contributions	7,395.75
	Great West Trust	11233	457 Contributions	2,190.00
	NCPERS Wyoming	11234	August 20 Life Insurance Premiums	64.00
	Wyoming Child Support	11235	C/S Withholdings	332.30
	Void	11236		
3-Aug	UGSI Chemical Feed Inc	11237	New Polymer Machine	76,248.00
	Wyoming Retirement System	11238	July 2020 Contributions	14,152.63
6-Aug	AAA Fire Safety & Alarm	11239	Annual Inspection of Fire Extinguisher	236.00
	Air Products	11240	Liquid Oxygen	5,336.05
	APG of the Rockies	11241	Ads/Notices	31.61
	Automation Instr Controls	11242	#1 Filter Project & SCADA support	8,997.68
	CenturyLink Bus Svcs	11243	July 2020 Long Distance Calls	67.12
	Heyborne Radakovich & Co.	11244	July 2020 Accountant Service	895.00
	Kevin Brady	11245	Level II Testing in SLC	130.89
	Kubwater Resources	11246	Polymer (7937#)	18,968.57
	MARC	11247	Building Maintenance Supplies	325.75
	Mathey Law Office	11248	Final of Danielle Legal Service	1,228.45
	Praxair	11249	Maintenance Supplies	23.23
	Respond First Aid & Safety	11250	Safety supplies	116.13
	Rocky Mnt Power	11251	July 2020 Electricity	90,246.92
	RPM Services	11252	Process Maintenance	895.11
	SGS Accutest	11253	Water Testing	133.58
	Skorcz	11254	Grounds	2,984.50
	Sweetwater Technology	11255	Software, Outside Contract work	4,402.27
	Thatcher Chemicals	11256	Ferric Sulfate & Chlorine	14,265.02
	Wyoming.com	11257	SCADA Support	72.95
13-Aug	Ace Hardware	11258	Building Maintenance Supplies	75.96
	Air Products	11259	Liquid Oxygen & Tank Rental (4)	20,904.72
	Airgas USA, LLC	11260	Nitrogen Tank & Maint Supplies	530.33
	Blue Cross Blue Shield	11261	September 2020 Premiums	27,490.32
	Canyon Systems	11262	Process Maintenance	6,961.95
	CenturyLink	11263	July 2020 Phone Lines	473.86
	Codale Electric	11264	Process Maintenance	99.99
	Dominion Energy	11265	July 2020 Gas Heat	218.13
	Fagnant, Lewis & Brinda	11266	Prep for Audit	3,400.00
	Hager Industries	11267	Process Maintenance	420.00
	InterMountain Electric	11268	Site Maintenance	913.50
	Ixom Watercare, Inc	11269	Contract inspection on Solarbee	2,272.00
	Kyle Grossman	11270	Sm Systems Test	50.00
	Mathey Law Office	11271	July 2020 Legal Service	1,520.00
	MSC Industrial Supplies	11272	Maintenance Supplies	1,461.79
	Napa Auto Parts Unlimited	11273	Building Maintenance Supplies	29.23
	Potable Divers, Inc	11274	Clean Intakes	16,430.00
	Sweetwater Technology	11275	Contract Service IT	877.50
	US Bank	11276	July 2020 Credit Card	4,145.99
	Winnelson	11277	Process Maintenance	3,914.70
	Wylie Construction	11278	Dirt Work for Plant Automation	5,610.68
	Wyoming Waste Services	11279	Garbage Pickup July 2020	172.60
20-Aug	Payroll	eft	PPE8/15/20	29,026.05
	IRS	eft	PPE8/15/20	10,175.84
	Great West Trust	11280	457 Contributions	2,190.00
	Wyoming Child Support	11281	C/S Withholdings	332.30
	Ace Hardware	11282	Grounds & site maint	160.80
	Air Products	11283	Liquid Oxygen	6,261.41
	Business Radio Licensing	11284	Deleted No Radios	-
	CenturyLink Bus Svcs	11285	Fiber Optics	902.45
	Codale Electric	11286	Polymer Machine (Capital)	1,070.96
	Dearborn Life Insurance	11287	Insurance Premium Sept 2020	51.01
	Kimball Midwest	11288	Tools/Sm Equipment	208.50
	Rocket Miner	11289	2020 Subscription	98.95
	Uinta Appraisal Company	11290	Crossroads Pumpstation	5,500.00
	Verizon Wireless	11291	Cell Phones	565.65
31-Aug	Aflac	11296	August 2020 Withholdings	638.52
	Wyoming Retirement System	11297	August 2020 Contributions	14,130.05

Joint Powers Water Board
US Bank Card Charges
August 2020

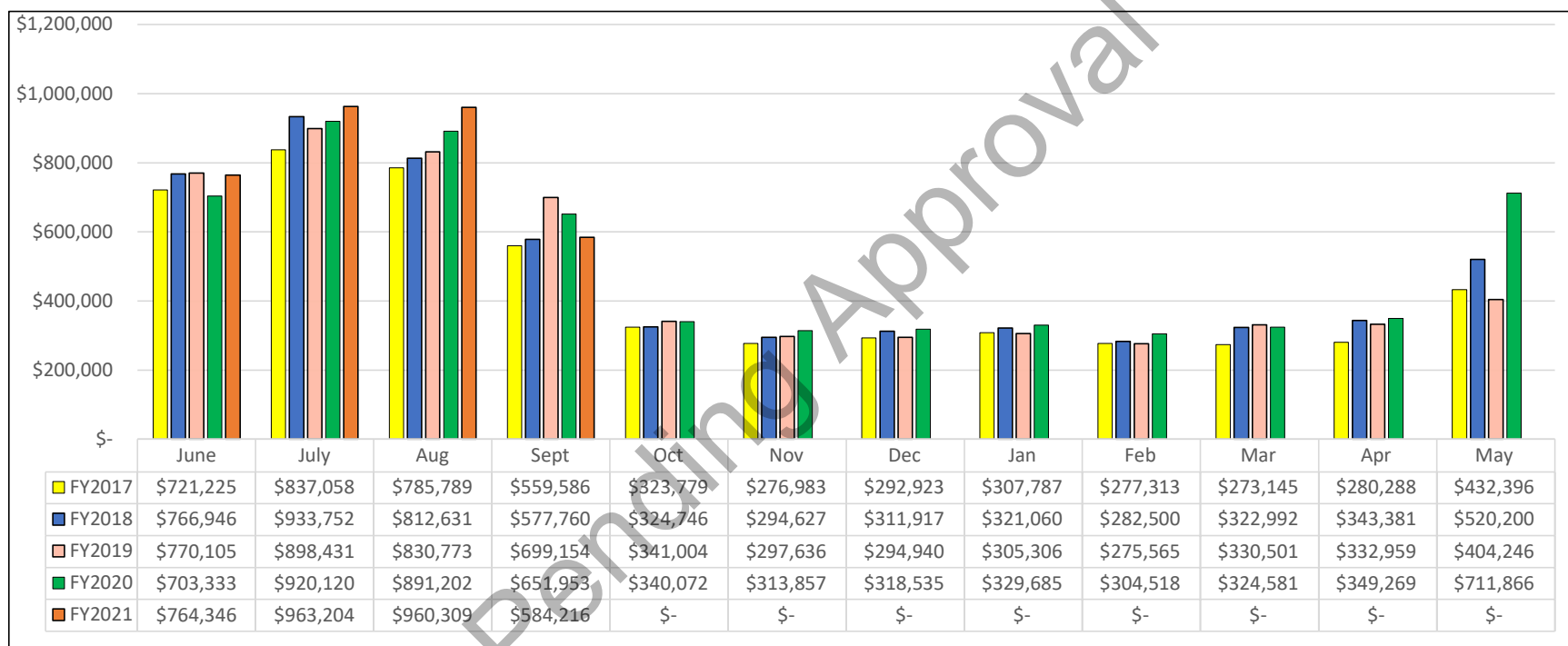
	<u>Aug 20</u>
Ordinary Income/Expense	
Expense	
6001 · O & M Expenses	
6101 · Travel/Training Operators	599.00
6113 · Meeting Lunches/Long Shift Meal	9.48
6115 · Postage/Shipping	96.23
6116 · Cleaning/Janitorial Supplies	233.47
6117 · Office Supplies	389.92
6118 · Software	67.96
6130 · Janitorial/Garbage	142.08
6152 · Supplies Mech/Elec/HVAC	25.65
6153 · Supplies - Lab and Testing	25.65
6158 · Vehicle Costs/Fuel	472.87
6165 · Ponds & Tanks	1,919.19
6197 · Employee Safety/Clothing	164.49
Total 6001 · O & M Expenses	<u>4,145.99</u>
Total Expense	<u>4,145.99</u>

Pending Approval

Monthly Water Usage Report

MG	2013-2014												
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Total
Rock Springs	347.007	318.252	192.424	112.508	100.932	111.544	113.182	99.305	105.342	109.612	201.763	280.553	2,092.424
Green River	181.576	164.006	89.947	41.011	36.428	41.124	42.227	39.666	42.162	47.154	93.511	143.097	961.909
Districts	21.364	19.952	13.794	7.346	5.956	6.645	6.524	5.842	6.301	6.671	10.585	15.246	126.226
Simplot	58.632	64.748	61.612	62.397	54.162	62.303	62.687	57.238	60.960	58.478	49.682	59.464	712.363
Total	608.579	566.958	357.777	223.262	197.478	221.616	224.620	202.051	214.765	221.915	355.541	498.360	3,892.922
MG	2014-2015												
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Total
Rock Springs	331.509	261.627	220.018	132.940	108.453	103.525	109.407	93.375	110.125	117.855	150.629	248.23	1,987.693
Green River	162.161	117.288	89.446	41.013	29.946	30.527	32.091	26.898	31.799	37.121	49.400	118.263	765.953
Districts	18.458	13.576	11.794	7.695	6.341	6.568	6.973	6.235	7.020	7.209	7.782	14.201	113.852
Simplot	66.346	63.149	58.030	55.962	57.422	58.865	59.297	51.543	59.385	56.932	56.875	48.346	692.152
Total	578.474	455.640	379.288	237.610	202.162	199.485	207.768	178.051	208.329	219.117	264.686	429.04	3,559.650
MG	2015-2016												
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total
Rock Springs	274.922	291.115	237.927	148.072	97.926	99.069	107.150	93.531	95.789	94.019	119.799	267.575	1,926.894
Green River	146.134	148.553	106.755	54.991	30.861	30.820	31.674	28.409	30.294	29.909	42.402	142.812	823.614
Districts	16.155	17.136	13.426	8.854	6.688	6.523	6.277	5.711	5.996	6.511	6.849	16.553	116.679
Simplot	56.933	54.734	55.057	61.000	59.600	61.600	59.600	47.500	50.100	52.800	40.700	58.000	657.624
Total	494.144	511.538	413.165	272.917	189.137	198.012	204.701	175.151	182.179	183.239	209.75	484.940	3,518.873
MG	2016-2017												
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
Rock Springs	309.889	290.981	202.275	107.290	88.538	96.268	100.408	85.569	97.466	93.233	163.278	270.620	1,905.815
Green River	158.403	146.979	93.946	38.187	28.795	29.750	35.697	32.934	25.393	29.230	66.247	141.932	827.493
Districts	18.618	17.452	11.776	7.166	6.574	7.607	8.072	7.071	7.390	7.376	10.211	17.862	127.175
Simplot	54.400	52.500	52.200	53.500	51.900	52.200	51.700	48.400	42.700	41.300	37.700	64.900	603.400
Total	541.310	507.912	360.197	206.143	175.807	185.825	195.877	173.974	172.949	171.139	277.436	495.314	3,463.883
MG	2017-2018												
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Rock Springs	321.168	276.420	206.831	105.899	93.787	95.935	96.626	87.639	98.474	102.285	168.811	254.065	1,907.940
Green River	161.945	135.055	87.630	32.245	28.451	30.831	27.573	24.988	28.117	33.069	82.786	137.566	810.256
Districts	20.892	17.919	9.963	8.278	7.061	7.849	7.090	6.026	7.216	6.79	9.794	17.618	126.496
Simplot	70.200	69.500	49.100	49.900	48.700	53.930	62.200	51.700	60.900	65.3	57.46	65.190	704.080
Total	574.205	498.894	353.524	196.322	177.999	188.545	193.489	170.353	194.707	207.444	318.851	474.439	3,548.772
MG	2018-2019												
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Rock Springs	282.152	261.118	216.180	99.276	82.071	83.392	87.793	80.136	95.361	100.678	120.749	219.943	1,728.849
Green River	166.497	150.940	120.126	31.76	27.945	28.722	33.459	28.696	31.698	30.289	61.085	129.219	840.436
Districts	24.787	22.240	18.434	8.383	7.644	8.116	8.418	8.103	9.141	8.279	10.85	18.807	153.202
Simplot	70.867	68.632	67.506	62.775	58.853	54.857	52.100	46.947	59.948	58.107	50.347	58.027	708.966
Total	544.303	502.930	422.246	202.194	176.513	175.087	181.770	163.882	196.148	197.353	243.031	425.996	3,431.453
MG	2019-2020												
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Rock Springs	301.893	290.598	195.583	96.264	85.043	89.037	91.676	86.425	87.348	96.773	221.449	255.337	1,897.426
Green River	158.791	153.008	109.649	39.694	33.236	31.337	36.014	34.746	32.855	39.639	124.03	123.911	916.910
Districts	24.241	23.216	17.921	10.116	9.436	8.752	9.571	9.476	10.588	11.714	22.133	21.294	178.458
Simplot	62.389	63.199	64.319	53.691	56.209	57.197	56.136	48.239	59.345	57.074	56.657	53.388	687.843
Total	547.314	530.021	387.472	199.765	183.924	186.323	193.397	178.886	190.136	205.2	424.269	453.93	3,680.637
MG	2020-2021												
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Rock Springs	314.545	315.705											
Green River	160.928	161.624											
Districts	28.596	29.853											
Simplot	60.03	55.497											
Total	564.099	562.679											
Four Year Average*													
Rock Springs	303.776	279.779	205.217	102.182	87.360	91.158	94.126	84.942	94.662	98.242	168.572	249.991	1860.008
Green River	161.409	146.496	102.838	35.472	29.607	30.160	33.186	30.341	29.516	33.057	83.537	133.157	848.774
Districts*	24.514	22.728	18.178	9.250	8.540	8.434	8.995	8.790	9.865	9.997	16.492	20.051	165.830
Simplot	64.464	63.458	58.281	54.967	53.916	54.546	55.534	48.822	55.723	55.445	50.541	60.376	676.072
Total	554.163	512.461	384.514	201.870	179.422	184.298	191.840	172.894	189.766	196.741	319.141	463.575	3550.684
Percent of Four Year Average													
Rock Springs	103.55%	112.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Green River	99.70%	110.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Districts	116.65%	131.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Simplot	93.12%	87.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	101.79%	109.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

* Two years of Data for JRV



Monthly Water Usage Report

MG	2013-2014												
	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Total
Rock Springs	347.007	318.252	192.424	112.508	100.932	111.544	113.182	99.305	105.342	109.612	201.763	280.553	2,092.424
Green River	181.576	164.006	89.947	41.011	36.428	41.124	42.227	39.666	42.162	47.154	93.511	143.097	961.909
Districts	21.364	19.952	13.794	7.346	5.956	6.645	6.524	5.842	6.301	6.671	10.585	15.246	126.226
Simplot	58.632	64.748	61.612	62.397	54.162	62.303	62.687	57.238	60.960	58.478	49.682	59.464	712.363
Total	608.579	566.958	357.777	223.262	197.478	221.616	224.620	202.051	214.765	221.915	355.541	498.360	3,892.922
MG	2014-2015												
	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Total
Rock Springs	331.509	261.627	220.018	132.940	108.453	103.525	109.407	93.375	110.125	117.855	150.629	248.23	1,987.693
Green River	162.161	117.288	89.446	41.013	29.946	30.527	32.091	26.898	31.799	37.121	49.400	118.263	765.953
Districts	18.458	13.576	11.794	7.695	6.341	6.568	6.973	6.235	7.020	7.209	7.782	14.201	113.852
Simplot	66.346	63.149	58.030	55.962	57.422	58.865	59.297	51.543	59.385	56.932	56.875	48.346	692.152
Total	578.474	455.640	379.288	237.610	202.162	199.485	207.768	178.051	208.329	219.117	264.686	429.04	3,559.650
MG	2015-2016												
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Total
Rock Springs	274.922	291.115	237.927	148.072	97.926	99.069	107.150	93.531	95.789	94.019	119.799	267.575	1,926.894
Green River	146.134	148.553	106.755	54.991	30.861	30.820	31.674	28.409	30.294	29.909	42.402	142.812	823.614
Districts	16.155	17.136	13.426	8.854	6.688	6.523	6.277	5.711	5.996	6.511	6.849	16.553	116.679
Simplot	56.933	54.734	55.057	61.000	59.600	61.600	59.600	47.500	50.100	52.800	40.700	58.000	657.624
Total	494.144	511.538	413.165	272.917	189.137	198.012	204.701	175.151	182.179	183.239	209.75	484.940	3,518.873
MG	2016-2017												
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Total
Rock Springs	309.889	290.981	202.275	107.290	88.538	96.268	100.408	85.569	97.466	93.233	163.278	270.620	1,905.815
Green River	158.403	146.979	93.946	38.187	28.795	29.750	35.697	32.934	25.393	29.230	66.247	141.932	827.493
Districts	18.618	17.452	11.776	7.166	6.574	7.607	8.072	7.071	7.390	7.376	10.211	17.862	127.175
Simplot	54.400	52.500	52.200	53.500	51.900	52.200	51.700	48.400	42.700	41.300	37.700	64.900	603.400
Total	541.310	507.912	360.197	206.143	175.807	185.825	195.877	173.974	172.949	171.139	277.436	495.314	3,463.883
MG	2017-2018												
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Rock Springs	321.168	276.420	206.831	105.899	93.787	95.935	96.626	87.639	98.474	102.285	168.811	254.065	1,907.940
Green River	161.945	135.055	87.630	32.245	28.451	30.831	27.573	24.988	28.117	33.069	82.786	137.566	810.256
Districts	20.892	17.919	9.963	8.278	7.061	7.849	7.090	6.026	7.216	6.79	9.794	17.618	126.496
Simplot	70.200	69.500	49.100	49.900	48.700	53.930	62.200	51.700	60.900	65.3	57.46	65.190	704.080
Total	574.205	498.894	353.524	196.322	177.999	188.545	193.489	170.353	194.707	207.444	318.851	474.439	3,548.772
MG	2018-2019												
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Rock Springs	282.152	261.118	216.180	99.276	82.071	83.392	87.793	80.136	95.361	100.678	120.749	219.943	1,728.849
Green River	166.497	150.940	120.126	31.76	27.945	28.722	33.459	28.696	31.698	30.289	61.085	129.219	840.436
Districts	24.787	22.240	18.434	8.383	7.644	8.116	8.418	8.103	9.141	8.279	10.85	18.807	153.202
Simplot	70.867	68.632	67.506	62.775	58.853	54.857	52.100	46.947	59.948	58.107	50.347	58.027	708.966
Total	544.303	502.930	422.246	202.194	176.513	175.087	181.770	163.882	196.148	197.353	243.031	425.996	3,431.453
MG	2019-2020												
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Rock Springs	301.893	290.598	195.583	96.264	85.043	89.037	91.676	86.425	87.348	96.773	221.449	255.337	1,897.426
Green River	158.791	153.008	109.649	39.694	33.236	31.337	36.014	34.746	32.855	39.639	124.03	123.911	916.910
Districts	24.241	23.216	17.921	10.116	9.436	8.752	9.571	9.476	10.588	11.714	22.133	21.294	178.458
Simplot	62.389	63.199	64.319	53.691	56.209	57.197	56.136	48.239	59.345	57.074	56.657	53.388	687.843
Total	547.314	530.021	387.472	199.765	183.924	186.323	193.397	178.886	190.136	205.2	424.269	453.93	3,680.637
MG	2020-2021												
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Rock Springs	314.545	315.705	192.766										
Green River	160.928	161.624	77.592										
Districts	28.596	29.853	18.461										
Simplot	60.03	55.497	50.749										
Total	564.099	562.679	339.568										
Four Year Average*													
Rock Springs	303.776	279.779	205.217	102.182	87.360	91.158	94.126	84.942	94.662	98.242	168.572	249.991	1860.008
Green River	161.409	146.496	102.838	35.472	29.607	30.160	33.186	30.341	29.516	33.057	83.537	133.157	848.774
Districts*	24.514	22.728	18.178	9.250	8.540	8.434	8.995	8.790	9.865	9.997	16.492	20.051	165.830
Simplot	64.464	63.458	58.281	54.967	53.916	54.546	55.534	48.822	55.723	55.445	50.541	60.376	676.072
Total	554.163	512.461	384.514	201.870	179.422	184.298	191.840	172.894	189.766	196.741	319.141	463.575	3550.684
Percent of Four Year Average													
Rock Springs	103.55%	112.84%	93.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Green River	99.70%	110.33%	75.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Districts	116.65%	131.35%	101.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Simplot	93.12%	87.46%	87.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	101.79%	109.80%	88.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

* Two years of Data for JRV

Invoice For Professional Technical Services
Invoice# JPWB0910203

**AUTOMATION
INSTRUMENTATION
CONTROLS**


Professional Technical Services
Automation Design, Documentation and Startup
PLC, DCS and HMI Programming
Radio Telemetry, Training and Troubleshooting

Serving Industry in the Intermountain West
Oil and Gas, Water and Waste Water
Mining and Manufacturing
Production and Packaging

Customer Joint Powers Water Board

Date 9/10/2020

Address P.O. Box 1299

Green River, Wyoming 82935

(307)-875-4317

Contact Bryan Seppie

Project JPWB Pond Outfall #2 Monitoring - Final Billing - REDUCED COST

Qty	Unit	Services Provided	Price Each	Total Price
21.0	Hours	Ken - Research Time	\$120.00	\$2,520.00
43.0	Hours	Ken - Engineering Time	\$120.00	\$5,160.00
20.0	Hours	Ken - Procurement Time	\$120.00	\$2,400.00
4.0	Hours	Ken - Off-site Fabrication	\$120.00	\$480.00
135.0	Hours	Ken - On-site Installation, Programming, Testing	\$120.00	\$16,200.00
41.0	Hours	Andy - Research Time	\$100.00	\$4,100.00
0.0	Hours	Andy - Engineering Time	\$100.00	\$0.00
28.0	Hours	Andy - Procurement Time	\$100.00	\$2,800.00
20.0	Hours	Andy - Off-site Fabrication	\$100.00	\$2,000.00
156.0	Hours	Andy - On-site Installation, Programming, Testing	\$100.00	\$15,600.00
468.0		Total Services Subtotal		\$51,260.00
Qty	Unit	Material Provided	Price Each	Total Price
1.0	Ea	Electrical Equipment	\$6,320.88	\$6,320.88
1.0	Ea	Open Channel Flowmeter	\$4,370.00	\$4,370.00
1.0	Ea	Fabrication Material	\$3,061.16	\$3,061.16
1.0	Ea	Radio Telemetry Equipment	\$2,968.63	\$2,968.63
1.0	Ea	Water Sampling Equipment	\$1,560.86	\$1,560.86
1.0	Ea	Solar Equipment	\$1,483.75	\$1,483.75
1.0	Ea	Temperature Sensors	\$547.50	\$547.50
1.0	Ea	Fabrication Supplies	\$214.63	\$214.63
		Total Material Subtotal		\$20,527.41
Qty	Unit	Travel Expenses	Rate	Total Price
40.0	Man Days	Project Daily Per Diem Expenses	\$35.00	\$1,400.00
28.0	Nights	Project Lodging Expenses	\$65.00	\$1,820.00
5700.0	Miles	Project Mileage Expenses (7.5 Trips x 2 Trucks x 380 Mi.)	\$0.70	\$3,990.00
90.0	Hours	Project Travel Time Expenses (7.5 Trips x 2 Men x 6 Hrs)	\$50.00	\$4,500.00
		Total Expenses Subtotal		\$11,710.00
		TOTAL PROJECT COST AT FULL RATE		\$83,497.41
Qty	Unit	Credit for Project Payments Received	Price Each	Total Price
1.0	Invoice	JPWB042420 - Material Only	-\$18,054.46	-\$18,054.46
1.0	Invoice	JPWB042920 - Research & Eng Labor	-\$6,205.00	-\$6,205.00
1.0	Invoice	JPWB053120 - Eng, Procurement, Fabrication Labor	-\$5,425.00	-\$5,425.00
1.0	Invoice	JPWB072420 - Install Labor and Expenses	-\$12,150.52	-\$12,150.52
		Total Received Payments Subtotal		-\$41,834.98
Qty	Unit	Rate Reduction Credits	Price Each	Total Price
1.0	Ea	Labor Rate Cost Reduction	-\$12,705.00	-\$12,705.00
1.0	Ea	Material Rate Cost Reduction	-\$2,472.95	-\$2,472.95
1.0	Ea	Expenses Rate Cost Reduction	-\$2,951.62	-\$2,951.62
		Total Rate Reduction Subtotal		-\$18,129.57
		FINAL PAYMENT INVOICE TOTAL		\$23,532.86

Please Submit Payment within 30 days of Invoice and make Checks Payable to:

Automation Instrumentation Controls Company or AIC Co.
Attn: Ken Pollock
5163 Hill Vista Court

Invoice
Proposal# JPWB1007202

**AUTOMATION
INSTRUMENTATION
CONTROLS**


Professional Technical Services
Automation Design, Documentation and Startup
PLC, DCS and HMI Programming
Radio Telemetry, Training and Troubleshooting

Serving Industry in the Intermountain West
Oil and Gas, Water and Waste Water
Mining and Manufacturing
Production and Packaging

Customer Joint Powers Water Board

Date 10/7/2020

Address P.O. Box 1299

Green River, Wyoming 82935

(307)-875-4317

Contact Bryan Seppie, Mike Tardoni

Project JPWB Reservoir Outfall #3 Monitoring & Sampling

Qty	Unit	Services and Material Provided	Price Each	Total Price
This is an all-inclusive project proposal, with a Not To Exceed price. This is designed to be a complete functional turn-key system on completion. Control Design confirmation by Rockwell Integrated Architecture Builder Software. Site to be specified by JPWB Staff Engineer.				
An automated outfall flow monitoring and water sampling station will be fabricated and installed on the location specified by the JPWB Staff Engineer. When flow is detected the system will automatically draw the required 2000 ml sample and alert the Operator to collect the sample for further analysis. The station will communicate outfall data and sample status to the existing Ignition SCADA system via radio telemetry. Outfall data will be displayed, historized, trended and alarmed in the SCADA system for operator action. Monitoring and sampling instruments will be inserted into the open end of the outfall pipe to eliminate excavation costs. This station will be solar powered. Solar panel siting to be specified by the JPWB Staff Engineer. All water sampling components will be heat traced to ensure all-season function.				
1	Lot	Bill of Materials Includes:	\$22,890.87	\$22,890.87
		Electrical, Mechanical & Plumbing Material as required.		
		Allen-Bradley Control BOM - Required PLC Hardware		
		Solar Power Components and Batteries		
		Water Sampling System		
		Heat Tracing for all-season sampling		
		Radio Telemetry to IGNITION SCADA system		
		Operator Alerts and Alarms		
		Engineered Drain Pipe Flowmeter		
		Control PLC for Telemetry, Sampling logic, heat control		
1	Lot	Project Engineering, Installation & Programming Labor Includes:	\$37,882.80	\$37,882.80
		Project Planning and Management		
		Project Drafting and Documentation Labor		
		Equipment and Material Procurement Labor		
		Pre-programming Labor, PLC and HMI		
		Fabrication & Installation Labor		
		HMI/SCADA Integration Programming		
		PLC programming for monitoring, sampling and heating functions		
		Validation testing to ensure that system meets regulatory requirements		
1	Lot	Building, building pad and concrete work to be provided by others as specified by JPWB.	\$0.00	\$0.00
1	Lot	Project Expenses, Mileage, Lodging, Per Diem	\$7,526.38	\$7,526.38
PROJECT TOTAL				\$68,300.05
TERMS				
	1	Project Requires 30 days notice for Scheduling and Procurement.		
	2	This Project to be performed on a Not To Exceed Basis.		
	3	Initial Payment on Project Acceptance to fund: Material Procurement.		\$22,890.87
	4	Remainder to be billed Monthly as work is completed.		
	5	Work to begin late October or early November 2020.		
MATERIAL PAYMENT TOTAL				\$22,890.87

Notice To Proceed

Project Approved by: _____ Date: _____

Automation Instrumentation Controls Company or AIC Co.

Attn: Ken Pollock

5163 Hill Vista Court



September 17, 2020

Ms. Cindi Martinez
Brownfield and Orphan Sites Remediation Program Supervisor
Solid and Hazardous Waste Division
Wyoming Department of Environmental Quality
200 W. 17th Street, 2nd Floor
Cheyenne, WY 82002

RE: LETTER OF SUPPORT FOR BROWNFIELD STATEWIDE ASSESSMENT GRANT

Dear Ms. Martinez,

As we understand it, the Wyoming Department of Environmental Quality is preparing an application for a Statewide Assessment Grant through the EPA for Brownfield Redevelopment. We believe that we lease a site that could benefit from this Grant.

The Green River, Rock Springs, Sweetwater Co.-Joint Powers Water Board (JPWB) is the regional water purveyor for the two Cities and several surrounding water districts. The original water treatment plant (site) is leased by the JPWB from the Union Pacific Railroad. The site has not been utilized to treat water since the new water treatment plant was placed in service over 20 years ago.

The City of Green River has expressed an interest in repurposing the site in one form or another. One of the initial tasks will be to understand the potential issues associated with the site, some of these issues can be answered by an environmental site assessment. We understand that potentially this Statewide Assessment Grant could cover the costs associated with the environmental site assessment at the JPWB's leased site.

Please consider this to be a letter of support for your application to the EPA Brownfield Redevelopment.

Sincerely,

John Eddins,
Chairman - JPWB