

Lakes at Parkland Homeowners Association, Inc

2026 Operating Budget

GL Account	Description	2025 Budget	2026 Budget
	INCOME		
4000	Assessment Income	461,392	480,933
	TOTAL INCOME	461,392	480,933
	ADMINISTRATIVE		
5450	Management Services	16,008	17,400
5170	Website & Advertising	2,640	2,940
5000	Office Expenses	2,500	2,500
5410	Accounting Services	2,000	2,100
5420	Legal Services	1,000	3,000
5600	Master Association Dues	7,204	7,393
5200	Licenses & Permits	700	800
	Bad Debt	0	15,000
	INSURANCE		
5300	Insurance	36,200	35,800
	GROUNDS MAINTENANCE		
7040	Lawn Maintenance	153,600	153,600
7010	Landscaping	25,000	25,000
7100	Tree Service	30,000	15,000
7200	Fert & Pest Control	17,000	17,200
7300	Irrigation	4,500	17,800
	OTHER MAINTENANCE		
6660	Gatehouse Maintenance	7,500	7,500
	BUILDING MAINTENANCE		
8000	General Repairs & Mtce	40,000	40,000
7950	Holiday Lighting	8,000	8,000
8100	Janitorial Service	7,200	7,200
6720	Security Patrol Service	4,000	4,000
	RECREATION FACILITIES		
8700	Pool & Spa Service	5,940	5,940
8700	Pool & Spa Service	3,000	4,700
	UTILITIES & SERVICES		
6100	Electricity	18,500	19,100
6000	Water & Sewer	1,500	1,560
6320	Telephone	7,400	7,400
	TOTAL OPERATING EXPENSES	401,392	420,933
	RESERVES		
9700	Reserve - General	60,000	60,000
	TOTAL RESERVES	60,000	60,000
	TOTAL EXPENSES	461,392	480,933

QUARTERLY MAINTENANCE FEE SCHEDULE	
Number of Homes	Quarterly Fee
116	\$ 1,036.00

Amounts have been rounded to the nearest whole dollar.