

The Lakes at Parkland HOA
Approved Operating Budget
January 1, 2024 - Decemebr 31, 2024

Expenses	Approved 2024 BUDGET	QTLY BREAKDOWN PER UNIT	MONTHLY BREAKDOWN PER UNIT
Master Assoc.	\$5,977	\$12.88	\$4.29
Management	\$15,000	\$32.33	\$10.78
Accounting	\$1,900	\$4.09	\$1.36
Legal	\$1,000	\$2.16	\$0.72
Bad Debt	\$1,000	\$2.16	\$0.72
Admin/Postage	\$2,500	\$5.39	\$1.80
State/County/Local	\$700	\$1.51	\$0.50
Insurance	\$30,000	\$64.66	\$21.55
Electricity	\$18,200	\$39.22	\$13.07
Water/Sewer	\$1,300	\$2.80	\$0.93
Telephone	\$6,000	\$12.93	\$4.31
Lawn Service	\$153,600	\$331.03	\$110.34
Landscape Extras	\$10,000	\$21.55	\$7.18
Mulch & Leaf Pickup	\$7,000	\$15.09	\$5.03
Janitorial	\$7,200	\$15.52	\$5.17
Pest Control/Fert	\$15,000	\$32.33	\$10.78
Gen. Maint.	\$20,000	\$43.10	\$14.37
Holiday Lights	\$8,000	\$17.24	\$5.75
Street Monitoring	\$4,000	\$8.62	\$2.87
Pool Maint. & Chemicals	\$6,500	\$14.01	\$4.67
Pool Rep.Maint	\$2,000	\$4.31	\$1.44
Pressure Clean./Painting	\$2,000	\$4.31	\$1.44
Gate Rep.	\$3,000	\$6.47	\$2.16
Street Sweeping	\$900	\$1.94	\$0.65
Tree Trimming	\$30,000	\$64.66	\$21.55
Storm Sewer Repairs	\$1,500	\$3.23	\$1.08
Reserves-General	\$40,000	\$86.21	\$28.74
Total	\$394,277	\$850	
Maint. Fee/quarter	\$850		