## The Lakes at Parkland HOA Approved Operating Budget January 1, 2024 - December 31, 2024

Expenses         BUDGET BUDGET PER UNIT PER UNIT PER UNIT           Master Assoc.         \$5,977         \$12.88         \$4.29           Management         \$15,000         \$32.33         \$10.78           Accounting         \$1,900         \$4.09         \$1.36           Legal         \$1,000         \$2.16         \$0.72           Bad Debt         \$1,000         \$2.16         \$0.72           Admin/Postage         \$2,500         \$5.39         \$1.80           State/County/Local         \$700         \$1.51         \$0.50           Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75 <t< th=""><th></th><th>Approved</th><th>QTLY</th><th>MONTHLY</th></t<>		Approved	QTLY	MONTHLY
Master Assoc.         \$5,977         \$12.88         \$4.29           Management         \$15,000         \$32.33         \$10.78           Accounting         \$1,900         \$4.09         \$1.36           Legal         \$1,000         \$2.16         \$0.72           Bad Debt         \$1,000         \$2.16         \$0.72           Admin/Postage         \$2,500         \$5.39         \$1.80           State/County/Local         \$700         \$1.51         \$0.50           Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$31.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37		2024	BREAKDOWN	BREAKDOWN
Management         \$15,000         \$32.33         \$10.78           Accounting         \$1,900         \$4.09         \$1.36           Legal         \$1,000         \$2.16         \$0.72           Bad Debt         \$1,000         \$2.16         \$0.72           Admin/Postage         \$2,500         \$5.39         \$1.80           State/County/Local         \$700         \$1.51         \$0.50           Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75 <td>Expenses</td> <td>BUDGET</td> <td>PER UNIT</td> <td>PER UNIT</td>	Expenses	BUDGET	PER UNIT	PER UNIT
Accounting       \$1,900       \$4.09       \$1.36         Legal       \$1,000       \$2.16       \$0.72         Bad Debt       \$1,000       \$2.16       \$0.72         Admin/Postage       \$2,500       \$5.39       \$1.80         State/County/Local       \$700       \$1.51       \$0.50         Insurance       \$30,000       \$64.66       \$21.55         Electricity       \$18,200       \$39.22       \$13.07         Water/Sewer       \$1,300       \$2.80       \$0.93         Telephone       \$6,000       \$12.93       \$4.31         Lawn Service       \$153,600       \$331.03       \$110.34         Landscape Extras       \$10,000       \$21.55       \$7.18         Mulch & Leaf Pickup       \$7,000       \$15.09       \$5.03         Janitorial       \$7,200       \$15.52       \$5.17         Pest Control/Fert       \$15,000       \$32.33       \$10.78         Gen. Maint.       \$20,000       \$43.10       \$14.37         Holiday Lights       \$8,000       \$17.24       \$5.75         Street Monitoring       \$4,000       \$8.62       \$2.87         Pool Rep.Maint       \$2,000       \$4.31       \$1.44 <t< td=""><td>Master Assoc.</td><td>\$5,977</td><td>\$12.88</td><td>\$4.29</td></t<>	Master Assoc.	\$5,977	\$12.88	\$4.29
Legal         \$1,000         \$2.16         \$0.72           Bad Debt         \$1,000         \$2.16         \$0.72           Admin/Postage         \$2,500         \$5.39         \$1.80           State/County/Local         \$700         \$1.51         \$0.50           Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Rep.Maint         \$2,000         \$4.31         \$1.44	Management	\$15,000	\$32.33	\$10.78
Bad Debt         \$1,000         \$2.16         \$0.72           Admin/Postage         \$2,500         \$5.39         \$1.80           State/County/Local         \$700         \$1.51         \$0.50           Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Maint. & Chemicals         \$6,500         \$14.01         \$4.67           Pool Rep.Maint         \$2,000         \$4.31	Accounting	\$1,900	\$4.09	\$1.36
Admin/Postage         \$2,500         \$5.39         \$1.80           State/County/Local         \$700         \$1.51         \$0.50           Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Maint. & Chemicals         \$6,500         \$14.01         \$4.67           Pool Rep.Maint         \$2,000         \$4.31         \$1.44           Gate Rep.         \$3,000         \$6.47	Legal	\$1,000	\$2.16	\$0.72
State/County/Local         \$700         \$1.51         \$0.50           Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Rep.Maint         \$2,000         \$4.31         \$1.44           Pressure Clean./Painting         \$2,000         \$4.31         \$1.44           Gate Rep.         \$3,000         \$6.47         \$2.16           Street Sweeping         \$900         \$1.94	Bad Debt	\$1,000		
Insurance         \$30,000         \$64.66         \$21.55           Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Maint. & Chemicals         \$6,500         \$14.01         \$4.67           Pool Rep.Maint         \$2,000         \$4.31         \$1.44           Pressure Clean./Painting         \$2,000         \$4.31         \$1.44           Gate Rep.         \$3,000         \$6.47         \$2.16           Street Sweeping         \$900         \$1.94	Admin/Postage	\$2,500	\$5.39	\$1.80
Electricity         \$18,200         \$39.22         \$13.07           Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Maint. & Chemicals         \$6,500         \$14.01         \$4.67           Pool Rep.Maint         \$2,000         \$4.31         \$1.44           Pressure Clean./Painting         \$2,000         \$4.31         \$1.44           Gate Rep.         \$3,000         \$6.47         \$2.16           Street Sweeping         \$900         \$1.94         \$0.65           Tree Trimming         \$30,000         \$64	State/County/Local	\$700	\$1.51	
Water/Sewer         \$1,300         \$2.80         \$0.93           Telephone         \$6,000         \$12.93         \$4.31           Lawn Service         \$153,600         \$331.03         \$110.34           Landscape Extras         \$10,000         \$21.55         \$7.18           Mulch & Leaf Pickup         \$7,000         \$15.09         \$5.03           Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Maint. & Chemicals         \$6,500         \$14.01         \$4.67           Pool Rep.Maint         \$2,000         \$4.31         \$1.44           Pressure Clean./Painting         \$2,000         \$4.31         \$1.44           Gate Rep.         \$3,000         \$6.47         \$2.16           Street Sweeping         \$900         \$1.94         \$0.65           Tree Trimming         \$30,000         \$64.66         \$21.55           Storm Sewer Repairs         \$1,500	Insurance	\$30,000		
Telephone\$6,000\$12.93\$4.31Lawn Service\$153,600\$331.03\$110.34Landscape Extras\$10,000\$21.55\$7.18Mulch & Leaf Pickup\$7,000\$15.09\$5.03Janitorial\$7,200\$15.52\$5.17Pest Control/Fert\$15,000\$32.33\$10.78Gen. Maint.\$20,000\$43.10\$14.37Holiday Lights\$8,000\$17.24\$5.75Street Monitoring\$4,000\$8.62\$2.87Pool Maint. & Chemicals\$6,500\$14.01\$4.67Pool Rep.Maint\$2,000\$4.31\$1.44Pressure Clean./Painting\$2,000\$4.31\$1.44Gate Rep.\$3,000\$6.47\$2.16Street Sweeping\$900\$1.94\$0.65Tree Trimming\$30,000\$64.66\$21.55Storm Sewer Repairs\$1,500\$3.23\$1.08Reserves-General\$40,000\$86.21\$28.74	Electricity	\$18,200	\$39.22	\$13.07
Lawn Service\$153,600\$331.03\$110.34Landscape Extras\$10,000\$21.55\$7.18Mulch & Leaf Pickup\$7,000\$15.09\$5.03Janitorial\$7,200\$15.52\$5.17Pest Control/Fert\$15,000\$32.33\$10.78Gen. Maint.\$20,000\$43.10\$14.37Holiday Lights\$8,000\$17.24\$5.75Street Monitoring\$4,000\$8.62\$2.87Pool Maint. & Chemicals\$6,500\$14.01\$4.67Pool Rep.Maint\$2,000\$4.31\$1.44Pressure Clean./Painting\$2,000\$4.31\$1.44Gate Rep.\$3,000\$6.47\$2.16Street Sweeping\$900\$1.94\$0.65Tree Trimming\$30,000\$64.66\$21.55Storm Sewer Repairs\$1,500\$3.23\$1.08Reserves-General\$40,000\$86.21\$28.74	Water/Sewer	\$1,300	\$2.80	\$0.93
Landscape Extras\$10,000\$21.55\$7.18Mulch & Leaf Pickup\$7,000\$15.09\$5.03Janitorial\$7,200\$15.52\$5.17Pest Control/Fert\$15,000\$32.33\$10.78Gen. Maint.\$20,000\$43.10\$14.37Holiday Lights\$8,000\$17.24\$5.75Street Monitoring\$4,000\$8.62\$2.87Pool Maint. & Chemicals\$6,500\$14.01\$4.67Pool Rep.Maint\$2,000\$4.31\$1.44Pressure Clean./Painting\$2,000\$4.31\$1.44Gate Rep.\$3,000\$6.47\$2.16Street Sweeping\$900\$1.94\$0.65Tree Trimming\$30,000\$64.66\$21.55Storm Sewer Repairs\$1,500\$3.23\$1.08Reserves-General\$40,000\$86.21\$28.74	Telephone	\$6,000	\$12.93	\$4.31
Mulch & Leaf Pickup\$7,000\$15.09\$5.03Janitorial\$7,200\$15.52\$5.17Pest Control/Fert\$15,000\$32.33\$10.78Gen. Maint.\$20,000\$43.10\$14.37Holiday Lights\$8,000\$17.24\$5.75Street Monitoring\$4,000\$8.62\$2.87Pool Maint. & Chemicals\$6,500\$14.01\$4.67Pool Rep.Maint\$2,000\$4.31\$1.44Pressure Clean./Painting\$2,000\$4.31\$1.44Gate Rep.\$3,000\$6.47\$2.16Street Sweeping\$900\$1.94\$0.65Tree Trimming\$30,000\$64.66\$21.55Storm Sewer Repairs\$1,500\$3.23\$1.08Reserves-General\$40,000\$86.21\$28.74	Lawn Service	\$153,600		
Janitorial         \$7,200         \$15.52         \$5.17           Pest Control/Fert         \$15,000         \$32.33         \$10.78           Gen. Maint.         \$20,000         \$43.10         \$14.37           Holiday Lights         \$8,000         \$17.24         \$5.75           Street Monitoring         \$4,000         \$8.62         \$2.87           Pool Maint. & Chemicals         \$6,500         \$14.01         \$4.67           Pool Rep.Maint         \$2,000         \$4.31         \$1.44           Pressure Clean./Painting         \$2,000         \$4.31         \$1.44           Gate Rep.         \$3,000         \$6.47         \$2.16           Street Sweeping         \$900         \$1.94         \$0.65           Tree Trimming         \$30,000         \$64.66         \$21.55           Storm Sewer Repairs         \$1,500         \$3.23         \$1.08           Reserves-General         \$40,000         \$86.21         \$28.74	Landscape Extras	\$10,000	\$21.55	\$7.18
Pest Control/Fert       \$15,000       \$32.33       \$10.78         Gen. Maint.       \$20,000       \$43.10       \$14.37         Holiday Lights       \$8,000       \$17.24       \$5.75         Street Monitoring       \$4,000       \$8.62       \$2.87         Pool Maint. & Chemicals       \$6,500       \$14.01       \$4.67         Pool Rep.Maint       \$2,000       \$4.31       \$1.44         Pressure Clean./Painting       \$2,000       \$4.31       \$1.44         Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Mulch & Leaf Pickup	\$7,000		
Gen. Maint.       \$20,000       \$43.10       \$14.37         Holiday Lights       \$8,000       \$17.24       \$5.75         Street Monitoring       \$4,000       \$8.62       \$2.87         Pool Maint. & Chemicals       \$6,500       \$14.01       \$4.67         Pool Rep.Maint       \$2,000       \$4.31       \$1.44         Pressure Clean./Painting       \$2,000       \$4.31       \$1.44         Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Janitorial	\$7,200	\$15.52	\$5.17
Holiday Lights       \$8,000       \$17.24       \$5.75         Street Monitoring       \$4,000       \$8.62       \$2.87         Pool Maint. & Chemicals       \$6,500       \$14.01       \$4.67         Pool Rep.Maint       \$2,000       \$4.31       \$1.44         Pressure Clean./Painting       \$2,000       \$4.31       \$1.44         Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Pest Control/Fert	\$15,000	\$32.33	\$10.78
Street Monitoring       \$4,000       \$8.62       \$2.87         Pool Maint. & Chemicals       \$6,500       \$14.01       \$4.67         Pool Rep.Maint       \$2,000       \$4.31       \$1.44         Pressure Clean./Painting       \$2,000       \$4.31       \$1.44         Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Gen. Maint.	\$20,000	\$43.10	\$14.37
Pool Maint. & Chemicals       \$6,500       \$14.01       \$4.67         Pool Rep.Maint       \$2,000       \$4.31       \$1.44         Pressure Clean./Painting       \$2,000       \$4.31       \$1.44         Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Holiday Lights	\$8,000	\$17.24	\$5.75
Pool Rep.Maint       \$2,000       \$4.31       \$1.44         Pressure Clean./Painting       \$2,000       \$4.31       \$1.44         Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74		\$4,000	\$8.62	\$2.87
Pressure Clean./Painting       \$2,000       \$4.31       \$1.44         Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Pool Maint. & Chemicals	\$6,500		\$4.67
Gate Rep.       \$3,000       \$6.47       \$2.16         Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Pool Rep.Maint	\$2,000	\$4.31	\$1.44
Street Sweeping       \$900       \$1.94       \$0.65         Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Pressure Clean./Painting	\$2,000	\$4.31	
Tree Trimming       \$30,000       \$64.66       \$21.55         Storm Sewer Repairs       \$1,500       \$3.23       \$1.08         Reserves-General       \$40,000       \$86.21       \$28.74	Gate Rep.	\$3,000	\$6.47	\$2.16
Storm Sewer Repairs         \$1,500         \$3.23         \$1.08           Reserves-General         \$40,000         \$86.21         \$28.74	Street Sweeping	\$900	\$1.94	
Reserves-General \$40,000 \$86.21 \$28.74	Tree Trimming	\$30,000	\$64.66	\$21.55
	Storm Sewer Repairs	\$1,500	\$3.23	\$1.08
	Reserves-General		\$86.21	

Total \$394,277 \$850

Maint. Fee/quarter \$850