The Lakes at Parkland HOA

Approved Operating Budget
January 1, 2023 through December 31, 2023

	APPROVED	QTLY	MONTHLY
_	2023	BREAKDOWN	BREAKDOWN
Expenses	BUDGET	PER UNIT	PER UNIT
Master Assoc.	\$5,977	\$12.88	\$4.29
Management	\$15,000	\$32.33	\$10.78
Accounting	\$1,900	\$4.09	\$1.36
Legal	\$1,000	\$2.16	\$0.72
Bad Debt	\$1,000	\$2.16	\$0.72
Admin/Postage	\$2,500	\$5.39	\$1.80
State/County/Local	\$600	\$1.29	\$0.43
Insurance	\$26,000	\$56.03	\$18.68
Electricity	\$17,200	\$37.07	\$12.36
Water/Sewer	\$1,000	\$2.16	\$0.72
Telephone	\$2,000	\$4.31	\$1.44
Lawn Service	\$153,600	\$331.03	\$110.34
Landscape Extras	\$10,000	\$21.55	\$7.18
Mulch & Leaf Pickup	\$7,000	\$15.09	\$5.03
Janitorial	\$7,500	\$16.16	\$5.39
Pest Control/Fert	\$15,000	\$32.33	\$10.78
Gen. Maint.	\$26,500	\$57.11	\$19.04
Holiday Lights	\$8,000	\$17.24	\$5.75
Street Monitoring	\$4,000	\$8.62	\$2.87
Pool Maint. & Chemicals	\$6,200	\$13.36	\$4.45
Pool Rep.Maint	\$2,000	\$4.31	\$1.44
Pressure Clean./Painting	\$3,500	\$7.54	\$2.51
Gate Rep.	\$3,000	\$6.47	\$2.16
Street Sweeping	\$900	\$1.94	\$0.65
Tree Trimming	\$30,000	\$64.66	\$21.55
Storm Sewer Repairs	\$1,500	\$3.23	\$1.08
Reserves-General	\$41,500	\$89.44	\$29.81

Total \$394,377

Maint. Fee/quarter \$850