

**disha**  
**RCDSSS**

ANNUAL REPORT - 2021-22



**SOCIAL SERVICE SOCIETY**



# DIRECTOR'S DESK



Dear friends and supporters,

I am thrilled to share with you the impact of our work and the progress we have made over the past year.

Thanks to the generosity of our donors and volunteers, we have been able to provide essential services to those in need, and we have seen firsthand the positive impact that our programs have had on our community.

In the past year, we have expanded our reach, helping more people than ever before. We have also implemented new initiatives for skill development and creating women entrepreneurs which have been a huge success.

I am so proud of the hard work and dedication of our team, and I am grateful for the support of our donors and volunteers. Together, we are making a real difference in the lives of those we serve.

As we look ahead to the coming year, we are excited to continue our work and expand our programs even further. We are committed to making a positive impact on our community, and we know that with your support, we can make it happen.

Thank you for your continued support to our organization.

Sincerely,

A handwritten signature in black ink, appearing to be 'Fr. Vishal Raymond'.

Fr. Vishal Raymond





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## Our Mission

To mainstream the socially excluded through awareness, capacity building and promoting good governance for sustainable development.

## Our Vision

A just society where people live with dignity and self reliance by ensuring equal opportunity for development and respect for natural resources.

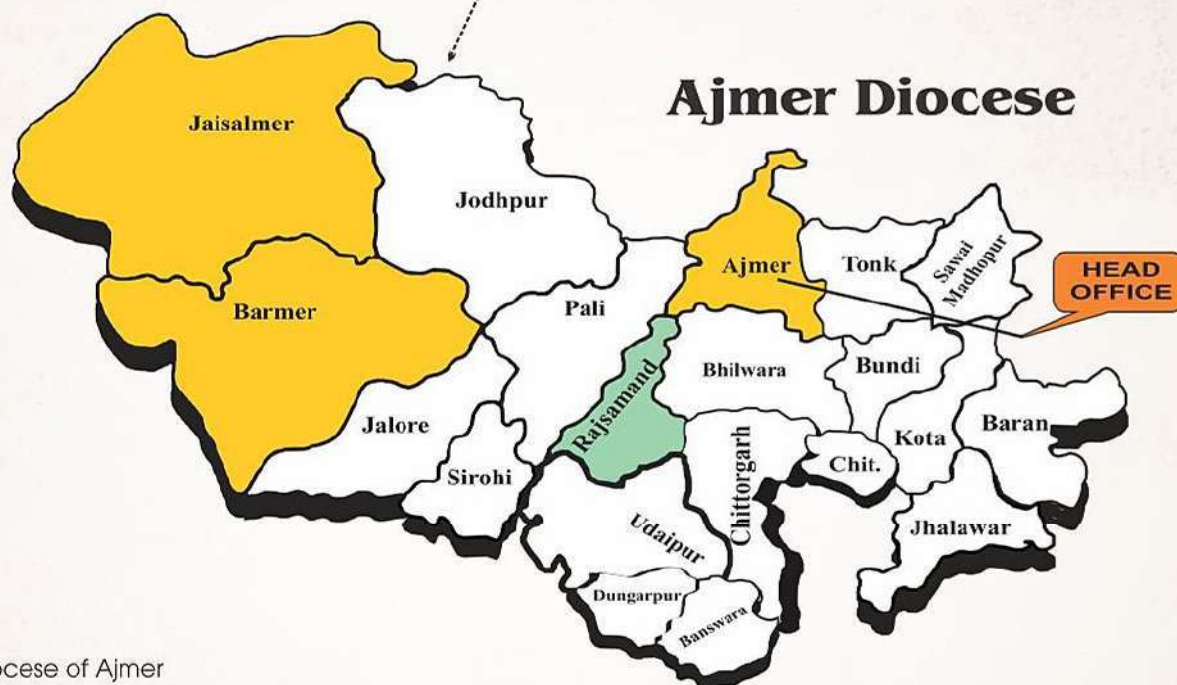
## Our Values

RESPECT FOR ENVIRONMENT   RESPECT FOR CULTURE  
LOVE & COMPASSION   EQUAL RESPECT FOR ALL RELIGIONS  
HUMAN INTEGRITY   TRANSPARENCY   ACCOUNTABILITY

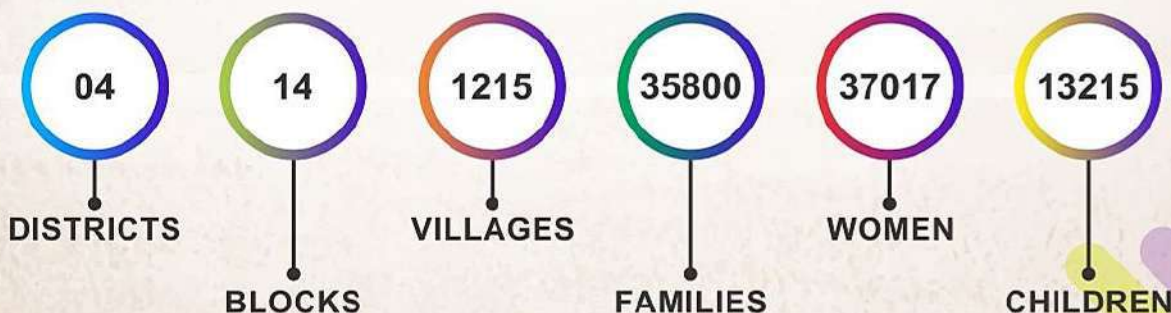




**TERRITORY  
&  
PROGRAM  
AREA**

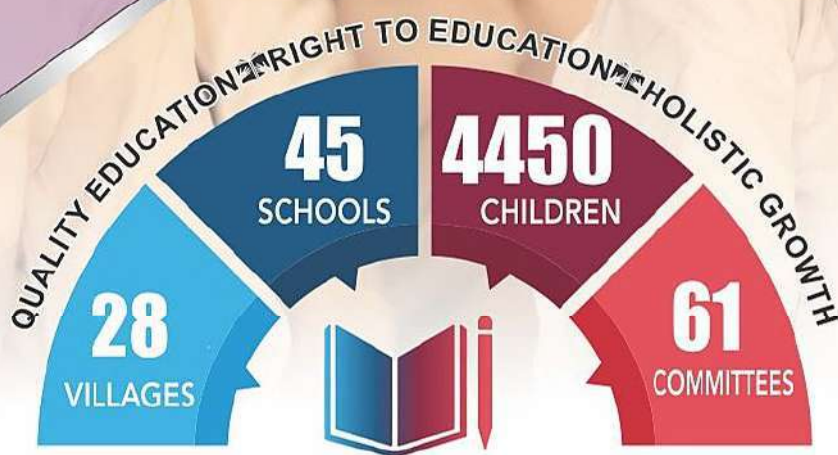


- Diocese of Ajmer
- Program Area in Ajmer Diocese
- Program Area in Udaipur Diocese





# Education



**T**he central theme and core value of the education programs run by Disha-RCDSSS is to help poor and needy children from the remote, neglected areas gain access to quality education and productive life skills. We encourage parents, community members as well as local institutions to get involved and play an active role in improving the quality and efficiency in teaching and learning in the Schools and Anganwadi Centres.





# Achievements



With the assistance of the Chishty Foundation in Ajmer and Asociación Diksha España in Marbella, 43 bicycles were distributed to the school-going students.



With the direct assistance of a generous lady from New Delhi, a destitute family in rural Ajmer was able to build an attached bathroom and toilet block.



523 children were able to access online classes utilising tablets for five hours each day during the pandemic closures.



6155 people, including 4259 kids, 1499 community members, 397 teachers, and 60 volunteers, participated in 107 community mobilisation and environment building events.



## MY LIBRARY IS THE TEMPLE OF LEARNING

Radhika is a class 4 student in Government School in Arjunpura. Due to her mental disorder, she previously had problems remembering details and comprehending complex sentences. Her father, siblings, and teachers at the school used to be very concerned about her intellectual growth.

After a library was established in her school as part of the K. Hut project, things began to change. The education promoters gradually improved the library's aesthetics and colour scheme while instructing the students on how to read captivating stories and recite beautiful poems. Radhika became so fascinated that she started spending regular time in the library reading books, and soon after that, she was chosen to be a member of the child management committee (CMC).

All these events triggered self-confidence in her and her bonding with teachers and other students was also intensified. She learned to study enthusiastically, her moral values and leadership skill were enhanced. More than anything else, she was inspired to advance in her life.







## Achievements



The effort to engage new students, irregular students, and mainstream dropouts attracted 219 kids and their families as well as 216 members of the community.



631 people including teachers, children and community members participated in the World Literacy Day event organized for the awareness of education among the community.



A photo exhibition was staged in Spain to generate money for the "diksha children" cause. More than half of the photo works' sales revenue was contributed towards the wellbeing of the children.



Numerous sponsors, including our incredibly kind sponsor from Spain, contributed emergency funds to the families to help them with food and other necessities throughout the pandemic.



## DEFY EVERY OBSTACLE TO LEARN



It is worthwhile to mention that Latika, a student beneficiary in the diksha project, was recognised by the government of the state of Rajasthan for her exceptional performance in the class 12 board final exams, which resulted in a score of 91.60 percent. A scooter and INR 100,000 were given to the girl in honor of her first-place finish in class 12 stream at the district level.

Latika comes from a Scheduled Tribe family with a history of extreme destitution. The years since Latika's father passed away in 2016 have not been without their share of extreme financial hardship and emotional distress. To help support the family, her mother started cooking for the neighbors, but she was forced to stop when she developed high BP, recurrent fever, and body aches. Latika, on the other hand, persisted in her studies and is currently enrolled in her second year of a B.A. programme in the MDS University, Ajmer. Latika is a perfect illustration of how someone can overcome any obstacles if they are fiercely passionate and committed to achieving their goals. Lalita is confident that she will achieve her goal of becoming a college lecturer.





## FACTS

**Only 59.71%  
Schools have  
Libraries**

**1 Dropout  
Student in  
Every 5th  
Household**

**Among the  
Bottom 5  
in Learning  
Outcomes**

## Our Efforts

Providing Quality Education to Children in Emergency and Trauma  
Establishing of Libraries in Schools as Learning Centers  
Holistic Approach to Develop Early Childhood Education Competencies



# Women Empowerment



**D**isha-RCDSSS is truly committed to pursuing the empowerment of women. We aim to create a conducive environment for women to develop their fullest potential and to put them into the mainstream of social, economic and political life. While we undertake every possible effort to ensure equal rights and opportunities for all women, we often conceptualize intensive interventions for adolescent girls and young women in rural areas.





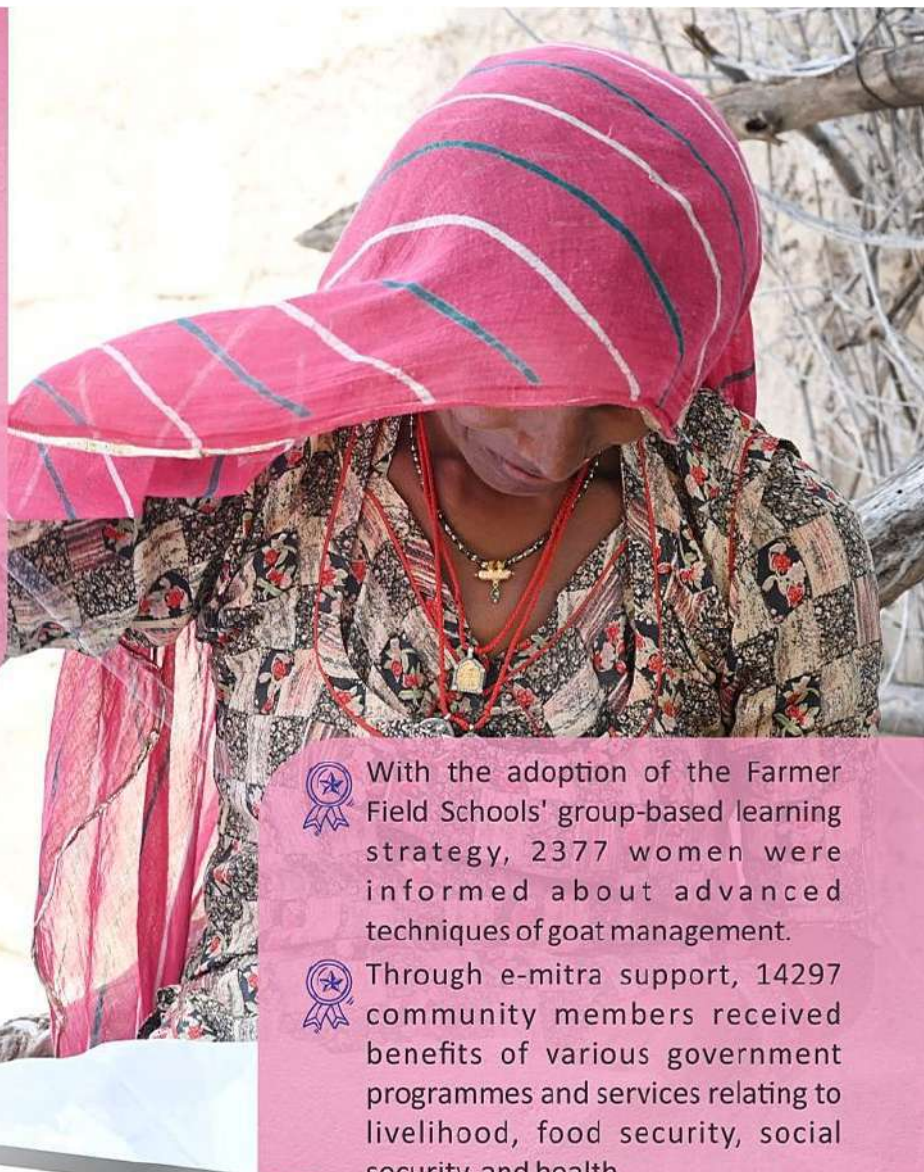
# Achievements



With the assistance of ICICI bank, loans of Rs. 5.3 crore were given to 1456 members of 103 women self-help groups (SHGs).



Inclusion of 1348 female SHG members in 2 government-sponsored insurance programmes, Pradhan Mantri Suraksha Bima Yojana (PMSBY) and Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY).



With the adoption of the Farmer Field Schools' group-based learning strategy, 2377 women were informed about advanced techniques of goat management.



Through e-mitra support, 14297 community members received benefits of various government programmes and services relating to livelihood, food security, social security, and health.



## EMPOWER WOMEN, EMPOWER EVERYONE

With her three school-age children and her daily wage-earning husband, Firoj Bano lives in Kesarpura. Firoj dropped out of school because of her father's dire financial position, depriving her of a formal education before getting married. Nevertheless, she had always wanted to support her family, so after the second wave of the pandemic, she started attending SHG meetings. She accepted the project team's suggestion to apply for the position of Pashu Sakhi (Livestock Friend).

Firoj first found it very difficult to express her ideas in public because of the traditional rural environment. Evidently, her husband didn't support her work either, but he changed his mind after the staff urged him to attend the Goat Resource Group meetings. Firoj became confident to share her convictions and knowledge as a result of the capacity-building trainings, and she is now the most active Pashu Sakhi. She assists the agricultural and livestock health supervisor and also aids the farmers by offering guidance on the best practices for cattle management and care.







## Achievements



With the assistance of ICICI bank, loans of Rs. 5.3 crore were given to 1456 members of 103 women self-help groups (SHGs).



Inclusion of 1348 female SHG members in 2 government-sponsored insurance programmes, Pradhan Mantri Suraksha Bima Yojana (PMSBY) and Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY).



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## IMPROVED GOAT REARING



Basanti Devi, an SHG member who lives in Ajmer's Jawaja block, relies solely on goat farming to support her family. The local economy was severely impacted by COVID-19, and the elimination of the programmes for treating and immunising livestock resulted in the death of numerous goats owned by the community. The community experienced losses due to lack of knowledge about good rearing practices.

Basanti Devi attended the 15-day NABARD training, which included instruction on best practices of raising goats. Basanti gained more knowledge and started pleading with people to take better care of and immunise their livestock. She also educated them on market information, business practices, and price fixing based on breed, weight, and gender.

A bigger segment of the community is increasingly embracing improved goat husbandry practices and breed techniques. Goats of the famed Sojat breed are kept there. Basanti Devi has evolved into a female community leader who can now provide for her family.





## FACTS

**Ranks 3rd in the  
Unemployment  
for Women**

**Least Literate  
State with  
the Lowest  
Female  
Literacy**

**Gender  
Inequalities  
and Patriarchal  
Practices**

## Our Efforts

Development of the Goat Value Chain

Gender Sensitization and Life Skills Programs for Adolescent Girls

Financial Inclusion within the SHG Ecosystem



# Livelihood



**R**ealizing the most important need of the rural communities to have adequate and sustainable access to income and resources in order to meet basic necessities including food, potable water, medical facilities, housing, education, social integration and community participation, Disha-RCDSSS not just focuses on the promotion of improved organic farming practices among the communities but also on the employment oriented skill up-gradation programs and other income generation activities among the women and youth.





# Achievements



Under NABARD's rural economic development initiatives, 17.28 lacs were raised to fund the training of women in the production of millets and vermicomposting units with a value addition.



892 farmers manufacturing organic manure and insecticides, bringing down the price of crop inputs.



2251 community members linked to government provisions relating to social security, food security, and livelihood and benefited from the mobilisation of 7.25 lac rupees.



22 farms profited from the agriculture department's farm pond scheme and got subsidies totalling 13.86 lac from the department.



## SIROHI BREED: A GATEWAY OF SUCCESS

Smallholder livestock producers in rural Barmer rear goat and buck for milk production and direct sale since doing so is feasible and economical. The community relied solely on native (desi) breeds, which create very little money due to lower weight and poor milk production, when the Saksham initiative was first launched. The community was completely unaware of improved breeds at the time.

Throughout the initiative, practical demonstrations, training on better breed adoption, and farmer education interventions were carried out in every hamlet. Additionally, steps were taken to launch the revolving goat distribution system so that each beneficiary made sure to give the first young goat to a beneficiary on the waiting list. Instead of using native animals, the majority of farmers now raise Sirohi breed bucks and goats, which has increased their overall income.





## Achievements



Two widows from the villages of Nimod and Ugai were connected to government aid totalling 1 lac rupees each in COVID and compensation for accidental death.



90% of impoverished families received an average of 159 rupees per day under MNREGS, increasing the per-family income by 10,000 rupees.



66 organic horticulture units with drip irrigation and fencing have been established in 28 villages.



2943 farmers administered vaccinations every six months to 6536 buffaloes, 17455 goats, 23386 sheep & 2260 cows.



## NUTRITION-SENSITIVE AGRICULTURE



Sohni Devi is a destitute widow who lives in a joint family setup in the village of Nimod with her ten other family members. The family's meagre income, which is dependent on labour, farming, and raising livestock, makes it difficult for them to even purchase green vegetables. Sohni Devi learned about the promotion of natural and organic farming at one of the field interventions of the Saarathi project. She requested the staff to check out her home so they could use the empty space next to her kitchen. A tiny kitchen garden was recommended by the project personnel.

As soon as Sohni Devi agreed to the suggestion, she was given seeds and seedlings of improved types of cluster beans, ridge gourd, chilli, eggplant, cucumber, ladyfinger, coriander, spinach, and tomato. Additionally, she received saffron manure and technical support for making dashparni extracts and Matka manure locally. The family, and particular the children, are overjoyed that they can now grow these vegetables in the kitchen, adding additional flavour and nutrition to their lunch basket.





## FACTS

Only 1%  
of Water  
Resources

State with  
Sub-tropical  
Arid (Desert)  
Climate

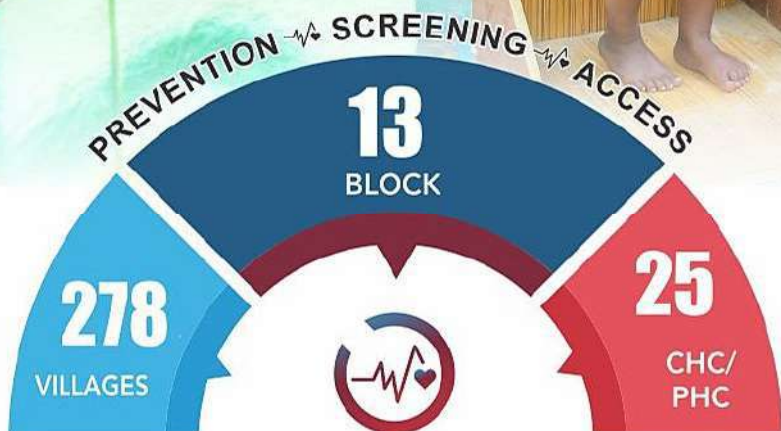
High Rural  
Unemployment  
Rate (30.84%)

## Our Efforts

Promotion of the Rehabilitation, Inclusion and Empowerment of PWDs  
Interventions to Rescue from Child Labour and Abuse (Childline 1098)  
Distribution of Regular Food Meals to Helpless & Needy People



# Community Health



**R**ight from the beginning, Disha-RCDSSS has been dedicated to community-based health improvement programs. We are currently focusing on conducting community based screening camps among the groups at highest risk for HIV infection. We are also sensitizing community people on AIDS, tuberculosis, seasonal diseases, and reproductive child health. Besides we are spreading awareness about the benefits of intakes of vitamin and various types of community health programs and schemes run by the Government.





# Achievements



19750 community members have been sensitized on Covid appropriate behavior and importance of vaccination.



The vaccination knowledge, awareness, and hesitation programmes directly benefited 2387 women and 1753 men.

RAVALI

जिला स्वास्थ्य समिति, जिला-जैसलमेर

इन्द्रधनुष

जिंदगी

बनाएँ



65 units of blood were donated for emergency use at the JLN Government Hospital Blood Bank with the help of the project team and the neighborhood.



1634 women sensitized about institutional delivery, seasonal illnesses, thyroid disorders, breast cancer, diabetes, hypertension, and related government programmes.

## FIGHTING CHILD MALNUTRITION TO PROMOTE HOLISTIC GROWTH

Only 14 months old, Jaanvi is the youngest of her family's three children. Her father Dungaram is the only breadwinner in the family and works as a construction labourer for a daily salary. Jaanvi has been malnourished from birth, but her parents were unable to provide the essential care because of the family's dire financial situation.

At a Kunji Project-run physical examination camp with a nutrition focus, Jaanvi's weight and height were recorded. She weighed 5 kg and was 64 cm tall, which were found to be below the acceptable norms of 7.95 kg and 72 cm for children her age. Jaanvi was chosen as the project's primary beneficiary in line with the project's goals. She received regular food and nutritional supplements, and every two weeks, her growth was checked. Jaanvi's weight increased to 7.8 kg and her height was measured at 69 cm six months after the intervention began.





## Achievements



663 volunteers have been trained on different aspects of mental health and how to help community to recover from Covid trauma.



Malnourished children and their family members were provided 1100 nutrition kits to help mitigate the effects of Covid-19.



968 para health workers and corona warriors have been trained and motivated on sensitizing community for Covid Vaccination and adoption of Covid appropriate behavior methods.



2165 children left from vaccination have been identified and get vaccinated (covid vaccination) with the help of health department.

## SHATTERING THE MYTHS



In Meghwalan ki Dhani in the Jaisalmer, basic services like electricity, sanitization, and clean drinking water are insufficient because the area is isolated and 70km from the district office. Routine immunizations programmes and other medical treatments are severely limited in this area because of local superstition, illiteracy, and preconceptions, as well as a lack of accessible, dependable, secure transportation. The COVID vaccinations were not well received by the community as a result of all of these problems.

To promote routine vaccination, project staff members noticed dropout and dropout pregnant women and children. Despite all of the transportation problems, the ANM made it to the hamlet where she met with residents, expectant mothers, and mothers to be to talk about the advantages of immunization. During the vaccination session, the coordinating staff introduced themselves to the families, urged them to get immunized, gave them extensive information, and addressed any misconceptions they had by doing demonstrations. The immunization rate in the village eventually increased.





## FACTS

**44% Under  
5 aged Children  
Anemic**

**Only 13%  
Institutional  
Deliveries at  
Rural PHCs**

**60% of the  
Diseases in  
Women Due to  
Poor Menstrual  
Hygiene**

## Our Efforts

Provision of Health and Nutrition for Children below 6 Years of Age  
Programmes to Improve Reproductive, Female, and Child Health  
Partnering UNICEF in Support COVID-19 and Routine Child Vaccination



# Right & Entitlements



**D**isha-RCDSSS's top priority is to ensure that the most fundamental human rights and entitlements are accessible to the poorest, most vulnerable and marginalized members of the society. Our interventions include, but are not limited to, homeless and abandoned children, differently-abled and mentally unsound people as well as uncared, disabled and destitute elderly persons.



# Achievements



The Childline 1098 orientation event was attended by 45 personnel from the legal services authority, the police, the anti-human trafficking unit, and the child welfare committee.



The district special police unit 'Shakti' joined in the self-defense, cybercrime awareness, and child safety program held in honor of International Girl Child Day.



36 child labourers were rescued and given rehabilitation in cooperation with the child welfare committee, the police, and the anti-human trafficking unit.



A total of 14 FIRs registered with the police against accused and employers, and appropriate follow-up was conducted.



## Ways to Be an Independent Woman

In the village of Harrajpura, Janta Devi resides with her husband and one son. The husband's paralysis ten months ago was a tragedy for the family. Janta Devi was unable to support her family since she is uneducated, illiterate, and the family does not possess any land or cattle. She was having trouble making enough money for two meals with just two goats.

When Pashu Sakhi from Project Unnati became aware of the issue, she helped Janta Devi acquire a disability certificate for her husband in addition to introducing her to the Goat Resource Group. The husband is currently receiving a disability pension of INR 1000/- and Janta Devi has established a Mini Goat Unit, which currently has 10 goats and bucks. With the money she receives from the sale of milk and manure, she is now able to provide for her family.







## Achievements



A focus meeting organized with the police department to formulate policies to abolish child labour and beggary and to create awareness in the concerned departments.



Posters opposing child labour were distributed during a session with the police department, along with a commitment to make the community child labor-free.



Organized a significant public awareness campaign during Pushkar Fair in collaboration with the police department in an effort to eradicate child labour and beggary from the community.



46800 famished and starving families and children from disadvantaged and impoverished backgrounds received freshly prepared, healthy meals.



## FOR EVERY CHILD, EVERY RIGHT



The Childline project staff came across the case of Khushi (name changed), an 8-year-old HIV-positive child whose mother was murdered by none other than her father. Khushi was traumatized by the death of her mother and the abuse she had endured at the hands of her father. On top of that, none of the relatives showed up to provide refuge to Khushi when it was discovered that she has HIV. She was genuinely hopeless and in the dark when the issue was reported to Childline.



The girl received clothing, footwear, and other necessities from the project team. The girl kid was brought before the Child Welfare Committee and provided shelter at an orphanage that had received government approval. She was also designated as a beneficiary of the education development programme, and as a result, she is currently enrolled in a reputable CBSE school, and she is receiving subsidy and assistance from the project to cover both her tuition and required medical costs. At the orphanage, the girl is beginning to feel at home.





## FACTS

6.45% of the  
Total Disabled  
Population

7th in  
Crimes  
Against  
Children

Ranks  
10th in Food  
Security Index  
2021-22

## Our Efforts

Promotion of the Rehabilitation, Inclusion and Empowerment of PWDs  
Interventions to Rescue from Child Labour and Abuse (Childline 1098)  
Distribution of Regular Food Meals to Helpless & Needy People



# COVID-19

OVERALL RESPONSE OF

## THE ORGANIZATION



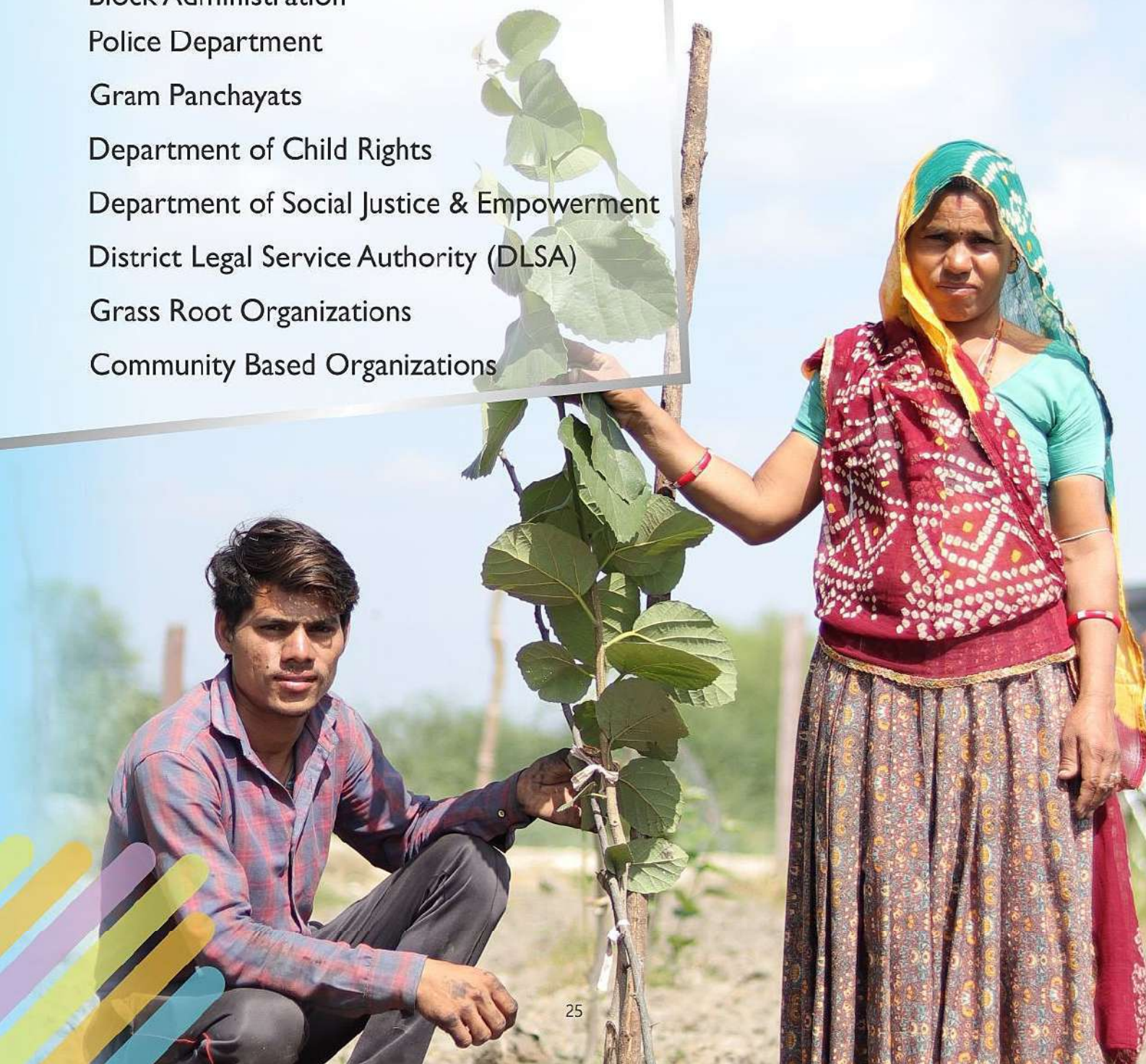






Krishi Vigyan Kendra (KVK)  
Jan Shikshan Sansthan (JSS)  
Chief Medical Health Office ( CMHO)  
Department of Agriculture  
Department of Animal Husbandry  
Department of Education  
Block Administration  
Police Department  
Gram Panchayats  
Department of Child Rights  
Department of Social Justice & Empowerment  
District Legal Service Authority (DLSA)  
Grass Root Organizations  
Community Based Organizations

**Collaboration  
&  
Networking**





## SPECIAL THANKS TO AGENCIES & PARTNERS



### INDIVIDUAL SPONSORS

265 Foreign & 1250 Indian



## Local Resource Mobilized

Project staff provided handholding support in application of government schemes and entitlements related with food security, livelihood opportunities and social security.

Name of the scheme/ Type of benefit received	Type of beneficiaries	Total		Name of department
		No. of Beneficiaries	Amount if applicable (for whole year)	
Social Security Schemes and Pensions	Old Aged People Widows, Disables	1625	₹500-1000 per month	Department of Social Justice & Empowerment
Identification Documents	BPL/EWS Families Labour Class Entitled Community Members	4025	Not applicable	Different Government Departments
Financial Inclusion	Farmers Needy People Farmers & Updated Online	355	22,05,050	Government & Non Government Institutions
Food Security Schemes	Poor People	1015	Not applicable	National Food Security Act
Health based Schemes	Entitled Community Members	2125	8,25,000	Department of Health
Credit Linkage	Women	1456	5,30,56,358	Financial Institutions

## BLOOD DONATION CAMP







## DETAILS OF COMMUNITY BASED ORGANIZATIONS

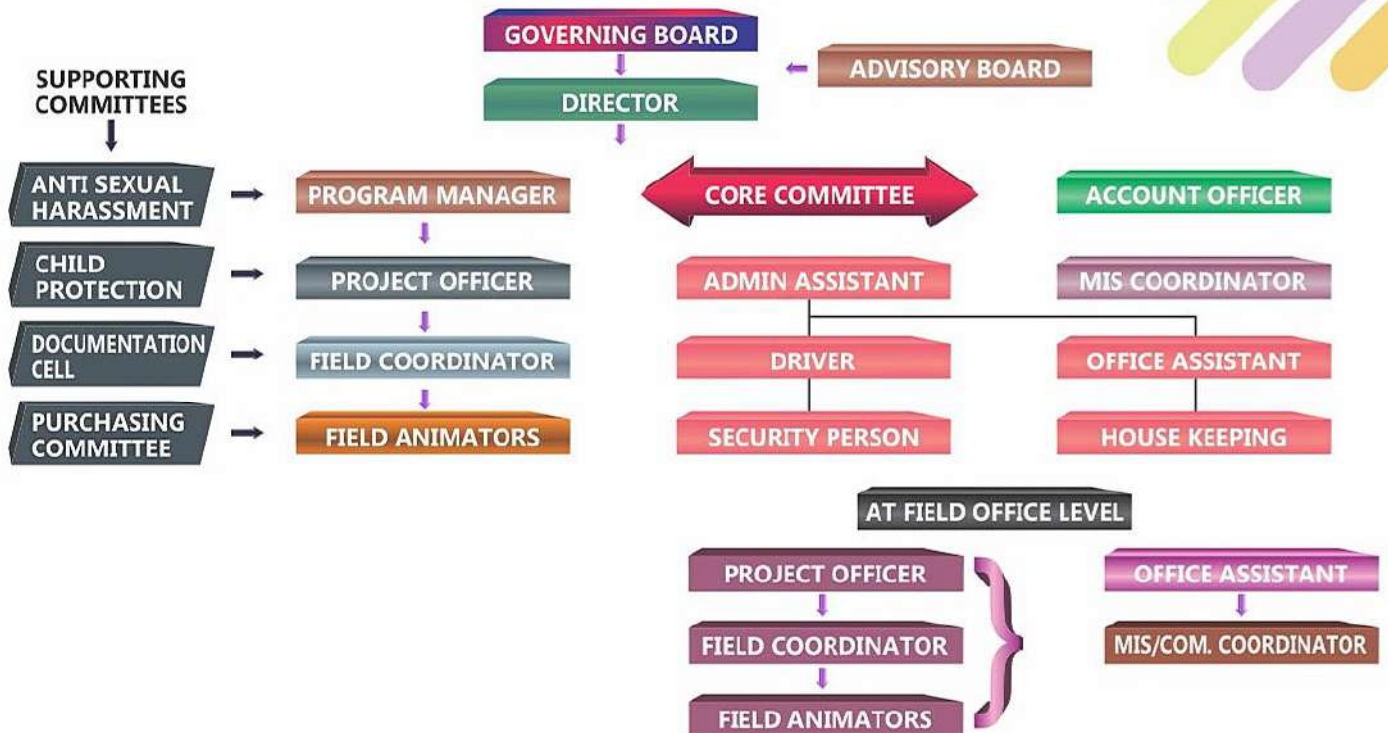
Type of Community Based Organizations	Total No.	Total Members	Membership's Details			
			Male	Female	Boys	Girls
Self Help Group	327	4905	0	4905	0	0
SHG's Clusters and Federation	06	195	0	195	0	0
Village Management Committee/Farmers Club	49	994	476	518	0	0
Child Management Committee/Children Group	20	426	0	0	251	175
School Management Groups/ Education Committee/ Mother-Teacher Association	20	300	180	120	0	0
Goat Resource Group	52	936	218	718	0	0
EDUCATION DEVELOPMENT COMMITTEE	20	335	201	134	0	0
<b>Total</b>	<b>494</b>	<b>8091</b>	<b>1075</b>	<b>6590</b>	<b>251</b>	<b>175</b>

“Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has.”

-Margaret Mead



# ORGANOGRAM OF RCDSSS, AJMER



## AMENITIES

Work Friendly Office



Knowledge Bar



Joyful Learning  
Conference Hall - 1 - 50 person  
Conference Hall - 2- 130 person



House of Bread  
(200 person at a time)



Open Air Stage  
with Lush Green Lawn



Peaceful Stay  
Guest Room - 1 (AC)  
Guest Room - 2 (Non-AC)  
38 Rooms (twin sharing - Non-AC)  
Dormitories - 125 Beds (Non-AC)





## INITIATIVES OF THE YEAR



**WATER HARVESTING FOR  
DRINKING**

**78519539  
Liters**



**WATER HARVESTING FOR  
AGRICULTURE**

**50  
hectares**



**SOLAR - ELECTRICITY PRODUCE - 9045.185  
kw.**



**ORGANIC FARMING**

**1621.92  
hectares**



**ORGANIC MANURE**

**HARD 57400 kg  
LIQUID 3266 liters**



**GREEN PROMOTION**

**1350.02  
hectare**



**NUTRITION GARDEN**

**350  
Units**



**SKILL DEVELOPMENT  
ECONOMIC SUSTAINABILITY**

**457  
People**



## ABRIDGED BALANCE SHEET AS ON 31ST MARCH 2022

Particulars	2021-2022		2020-2021	
	Amount	%	Amount	%
<b>Assets</b>				
Fix Assets	2599810.99	9.24	2526803.28	7.89
Investments	2,281,856.74	8.11	-	-
Loan disbursed	754097.83	2.68	980004.06	3.06
Deposit and Advances	281,833.52	1.00	-	-
Current Assets	22,230,963.51	78.98	28,500,041.28	89.04
Income and Expenditure A/c Balance		0.00		0.00
<b>TOTAL</b>	<b>28148562.59</b>	<b>100.00</b>	<b>32006848.62</b>	<b>100.00</b>
<b>Liabilities</b>				
Courpus/ Endowment fund	5670351.58	20.14	5377336.50	16.80
Earmarked Funds		-		-
Loans /Borrowings		-	12551.00	0.04
Currents Liabilities and Provisions	21874009.86	77.71	26396953.75	82.47
Income and Expenditure A/c Balance	604201.15	2.15	220007.37	0.69
<b>TOTAL</b>	<b>28148562.59</b>	<b>100.00</b>	<b>32006848.62</b>	<b>100.00</b>

## NORM OF CREDIBILITY ALLIANCE

### Staff Details as on 31 March 2022

Gender	Paid Full Time	Paid Part time	Paid Consultants	Volunteers
Male	36	2	1	
Female	19	18	1	
<b>TOTAL</b>	<b>55</b>	<b>20</b>	<b>2</b>	<b>0</b>

Remuneration of three Highest paid staff	58255.00
	49750.00
	45300.00
Lowest Paid Staff	5000.00

### Distribution of staff according to salary

Salary Plus Benefits Paid to the Staff	Male	Female	TOTAL
< 5000	3	23	26
>5001 to 10000	4	4	8
>10001 to 15000	13	5	18
>15001 to 30000	10	3	13
30001 above	8	2	10
<b>Total</b>	<b>38</b>	<b>37</b>	<b>75</b>

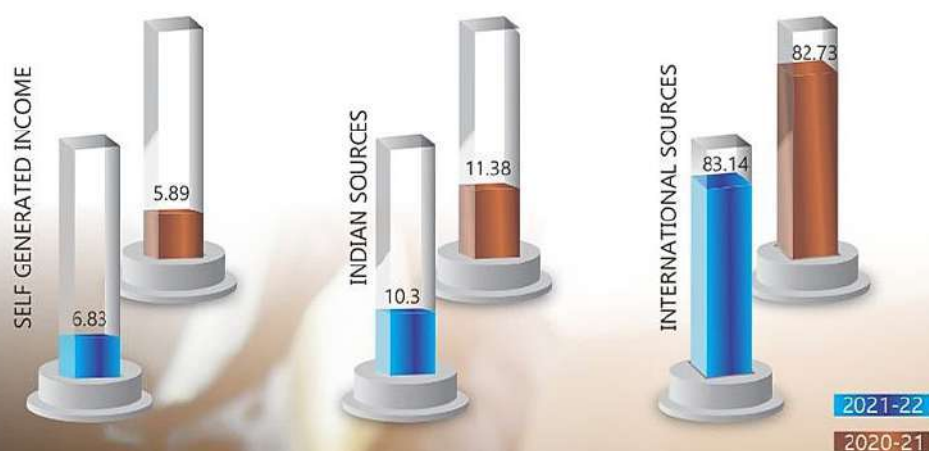




## ABRIDGED INCOME AND EXPENDITURE FOR THE YEAR ENDING 31ST MARCH 2022

Particulars	2021-2022		2020-2021	
	Amount	%	Amount	%
<b>INCOME</b>				
<b>Unutilized Balance</b>		-		-
Self generated income	2627816.08	6.83	2539034.88	5.89
Indian sources	3860479.07	10.03	4908339.58	11.38
International sources	31994996.29	83.14	35688059.61	82.73
<b>TOTAL</b>	<b>38483291.44</b>	<b>100.00</b>	<b>43135434.07</b>	<b>100.00</b>
<b>EXPENDITURE</b>				
Programme	29020557.23	76.61	38695640.21	90.17
Public Education for Fundraising	5596305.88	14.77		0.00
Management	3262227.18	8.61	4219786.49	9.83
Others		0.000		0
<b>TOTAL</b>	<b>37879090.29</b>	<b>100.00</b>	<b>42915426.70</b>	<b>100.00</b>
<b>Deficit/Surplus</b>	<b>604201.15</b>		<b>220007.37</b>	

### FUND LEVERAGED IN (LAKH RUPEES)







For more information

**disha**  
for a better tomorrow

**R.C.D. SOCIAL SERVICE SOCIETY**

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