



TABLE OF CONTENTS

CLIMATE RESPONSIVE LIVELIHOOD DEVELOPMENT	<ul style="list-style-type: none">• ANNAPURNA 3.0• SAKSHAM-III
WOMEN AND CHILD DEVELOPMENT	<ul style="list-style-type: none">• UNNATI• SHPI – SELF HELP GROUP PROMOTING INSTITUTE• SAFFAL• CHILDLINE-1098
EDUCATION AND SKILL DEVELOPMENT	<ul style="list-style-type: none">• KNOWLEDGE HUT• DIKSHA• PARVAH• PRATIBHA
CHARITY RUN CAMPAIGN	<ul style="list-style-type: none">• DISHA AAHAR
FINANCIAL SUMMARY	<ul style="list-style-type: none">• FUNDING SOURCES• PROGRAMWISE ALLOCATION

CLIMATE RESPONSIVE LIVELIHOOD DEVELOPMENT

ANNAPURNA 3.0

Mission statement	NRM based livelihood		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
BARMER	2	4	15

Project Target Coverage

No. of Households :	2853
Total Population :	5455
% ST HH	7
% SC HH	43
% OBC HH	34
% GEN HH	16

Type of Target Community

(Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)

Women Farmers

Intervention / activities coverage

Total 5455 persons were engaged in project activities including 3225 females and 2230 male members

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
27	89	68	0	2230	3225	5455	2853

Benefits from external resources ie. Govt. schemes etc.

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
27	89	68	0	774	4640	5414	3237

No. of Functional CBOs. in the project				No. of members in these CBOs.				No. of SHGs	SAVINGS OF CBOs IN RUPEES IF ANY (THIS YEAR)	BANK LOAN OF CBOs IF ANY (THIS YEAR)
FARMERS CLUBS	FPO	GRG (GOAT RESOURCE GROUPS)	CHILD MANAGEMENT COMMITTEES	Men	Women	Boys	Girls			
15	1	0	0	96	668	0	0	47	31,66,200.00	63,37,487.00
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED		NO. OF NUTRITION GARDENS RAISED				NO. OF VOLUNTEERS MOBILIZED				
4800		75				14				

Major Activities/Interventions

- **Capacity Building:** 16 staff and leader farmers were trained on natural farming and farmer producer organization concepts. Additionally, 177 farmers were trained on various agricultural practices.
- **Infrastructure Development:** 60 new and 30 renovated rainwater harvesting and storage facilities were constructed, benefiting 1016 families.
- **Community Engagement:** 176 CBO leaders and PRI members were trained on their roles in local governance. 6000 plants were planted by 759 community members.
- **Women Empowerment:** 150 SHG women were linked to markets, and 162 women entrepreneurs were trained in handicraft skills. 394 women formed a Farmers Producer Organization to sustain their livelihoods.
- **Livestock Health:** 18,924 livestock of 1962 farmers reduced mortality through half yearly vaccination drives in 60 health camps.

Key impact / achievements

- Enhanced water security by harvesting 17,04,037 liters of rainwater, extending water availability by 81 days in a year for 1016 families.
- Promoted sustainable agriculture by training 617 farmers in natural farming, promoting vermi-compost, and encouraging kitchen gardening.
- Established 3 BRC units, benefiting 487 farmers through natural farming training and bio-input supply. Additionally, 60 farmers initiated on-farm bio-input production.
- Demonstrated 200 Nutrition Gardens while 20 households setup Horticulture units using micro-drip irrigation and fencing.
- Empowered the community by training 529 SHG members in agriculture, livestock, and handicrafts, leading to the formation of a Farmer Producer Organization.
- Hosted 2 exposure visits of farmers group of 110 farmers from different organizations in the project area on Bio-inputs Resource Centre (BRC)

- 246 members of FPO participated in strategic planning workshop and Block Level Annual Review & Planning meetings.
- 2 units of Pearl Millet by-products production were setup by 344 women farmers this year.
- 6000 plants were planted by 759 community members in different plantation drives.

A Family Transformed: From Scarcity to Self-Sufficiency

Ms. Pankaj Devi, a resident of Aati village, Barmer, faced challenges of rain-fed agriculture and limited resources. Her family's livelihood depended on the unpredictable monsoon, and they often struggled to meet their nutritional needs.

However, her life took a positive turn when she joined the Sundha Mata Self-Help Group in 2017. With a loan of INR 50,000, she established a kitchen garden, complete with fencing and a water tank. The project provided her with vegetable seeds, a drip irrigation system, and training in organic farming techniques.

Today, Ms. Devi's kitchen garden not only provides fresh, organic produce for her family but also generates additional income. Her family's diet has improved significantly, and they are less reliant on external sources of food.

"Project Annapurna's support has been invaluable," says Ms. Devi. "The knowledge and resources we've gained have transformed our lives. We now enjoy the benefits of a healthy diet and financial stability."



Seeds of Change: A Farmer's Embrace of Sustainable Practices



Hemi Devi, a dedicated farmer from Maroodi village in Barmer, once relied on conventional farming methods, which were heavily dependent on chemical fertilizers and pesticides. However, through the project's training and support, she embraced a more sustainable approach.

She learned valuable techniques like vermi-composting, which transformed livestock waste into nutrient-rich organic fertilizer. This not only

improved soil health but also reduced the need for chemical inputs. By applying these practices, Hemi Devi has witnessed a significant increase in crop yields and quality.

Her dedication to sustainable agriculture has not only benefited her family but also inspired her community. She is now a role model for other farmers, demonstrating the power of organic farming in enhancing agricultural productivity and environmental sustainability.

Resource mobilized

The project positively impacted 3041 beneficiaries, enhancing their livelihoods and well-being. Financial support totaling Rs. 22,71,050 was disbursed through schemes like Old Age Pension, Widow Pension, PM Awas Yojana, NABARD Goatry Loans, and Kisan Samman Nidhi. Additionally, 918 animals were vaccinated, 668 individuals enrolled in health insurance, and 450 benefited from pension verification services. Digital empowerment was achieved through Aadhaar enrollment, bank account openings, and online document updates for over 300 individuals. Infrastructure development and livelihood support were provided through MGNREGA and farm fencing schemes, benefiting numerous households.

Testimonial of stakeholders



Block Level felicitation of the organization for Biparjoy Relief Work in Barmer Distt.

SAKSHAM-III

Mission statement	Livelihood and Food Security with Good Governance & Localised Farming Systems		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
BARMER	2 (BARMER & CHOHTAN)	5	15

Project Target Coverage	No. of Households	1269
	Total Population	5370
	% ST HH	53%
	% SC HH	17%
	% OBC HH	28%
	% GEN HH	2%
Type of Target Community (Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)	Women Farmers, Women Headed families, Vulnerable groups	

Intervention / activities coverage

Total 3765 persons were engaged in 479 project activities including 2555 females and 1198 male members

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Person s	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
36	233	538	90	1198	2555	3765	1269

Benefits from external resources

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
20	132	306	51	683	1451	2134	782

[illegible]

15	0	0	0	427	264	0	0	16	453200	7251200
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED			NO. OF NUTRITION GARDENS RAISED				NO. OF VOLUNTEERS MOBILIZED			
5734			292				30			

Major Activities/Interventions

- 1) **Organic Farming Promotion:** 150 farmers were trained in organic cultivation techniques, including Integrated Nutrient Management (INM) and Integrated Pest Management (IPM), and encouraged to use local seeds.
- 2) **Nutrition Gardens:** 211 women farmers were trained to cultivate diverse nutrition gardens with at least 4 types of vegetables.
- 3) **Seed and Food Festivals:** 159 farmers organized seed and food festivals to promote local seeds and traditional food systems.
- 4) **Capacity Building:** 140 community members were trained on water conservation, livestock management, and natural farming practices to support the project's goals.
- 5) **Governance Training:** 360 PRI representatives and CBO members were trained on their roles and responsibilities in local governance.

Key impact / achievements

- **1,539 Community Members Engaged:** 44 ward sabhas and 8 gram sabhas were actively engaged.
- **106 Proposals Developed:** Community members raised 102 issues and developed 106 proposals/micro-plans.
- **86 GPDP Works Implemented:** Effective governance and community involvement led to the successful completion of these works.
- **225 Individuals Engaged in Advocacy:** Citizens actively filed applications and complaints to strengthen civic engagement.
- **1,789 Beneficiaries:** 1,413 women and 345 men benefited from various government schemes, leveraging ₹145.71 million.
- **479 Families Achieved Food Security:** Second cropping and nutrition gardens improved food security and nutrition.
- **158 Farmers Adopted Sustainable Practices:** Organic farming, INM, and IPM were implemented, and 70 seed banks were established.
- **498 Farmers Diversified Income:** Transitioning to cash crops enhanced economic resilience.
- **5,734 Trees Planted:** Environmental conservation efforts were promoted through tree plantation.
- **30 Volunteers and 24 Women Farmers Empowered:** Leadership development programs fostered community engagement.

Thorian ki Dhani: From Struggles to Sustainability

Thorian ki Dhani, a once-struggling village in Barmer, has blossomed into a model of sustainability, thanks to the Sakshyam project. Over 2.5 years, 258 marginalized farmers and women gained access to welfare schemes and embraced sustainable farming. Women's voices grew stronger through 36 ward sabhas, driving advocacy and change. Water conservation awareness spurred rainwater harvesting, while 20 horticulture units delivered fruit, nutrition, and income. Livestock vaccination and organic farming boosted crop diversity and yields, complemented by 48 flourishing nutrition gardens. Today, this transformed village radiates greenery, prosperity, and hope—a testament to the power of community-driven progress.

Bilara SHG: A Story of Empowerment

In Vankalpura village, the Bilara Self-Help Group (SHG), led by Suman Devi, transformed lives through collective savings and initiative. Starting with ₹100 monthly contributions, the group amassed ₹24,000 and secured a ₹50,000 loan via the Saksham project. Members like Savitri and Sunita expanded goat herding, earning ₹2,800 monthly, while Meera and Kamla's grocery stores and Rekha's flour mill generated ₹4,000 and ₹5,500 respectively. Their efforts improved healthcare, education, and financial stability. Beyond financial success, the SHG fostered community spirit and resilience, showcasing how collective action empowers women and drives rural development.

Resource mobilized

- 145.75 million rupees mobilized through linkages with different govt. schemes in last 12 months.
- 79 community assets like road, tanka, building construction etc. were created through demand generation in gram sabha / ward sabha
- 95.19 million rupees mobilized in creating these assets for the community

Testimonial of stakeholders :

1) "Project Saksham has taught us about our rights in gram sabha and panchayat decisions. We raise our demands in written applications now which is worth effective. And so we get most of what we ask from the Panchayat."

- Mr. Khemaram, President Jasnath Kisan Club, Village Garal

2) "Intensive plantation and nutrition gardens are some of the great initiatives of Saksham project that brought prosperity and healthy diet in the lives of poor farmers."

- Mr. Jetaram Ji, Sarpanch, Garal Panchayat

WOMEN AND CHILD DEVELOPMENT

UNNATI

Mission statement	Empowering pro-poor women farmers through entrepreneurship development in local scenario.		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
Beawar	1	6	17

Project Target Coverage	No. of Households :	4064
	Total Population :	
	% ST HH	3.5%
	% SC HH	1%
	% OBC HH	95%
	% GEN HH	.5%
Type of Target Community <i>(Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)</i>		
Women Farmers, Women Headed families, Vulnerable groups		

Intervention / activities coverage

Total 5916 persons were engaged in project activities including 5861 females and 55 male members

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
125	179	635	5	55	5861	5916	4068

Benefits from external resources

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
125	179	635	5	275	3513	3788	1145

No. of Functional CBOs. in the project				No. of members in these CBOs.				No. of SHGs	SAVINGS OF CBOs IN RUPEES IF ANY (THIS YEAR)	BANK LOAN OF CBOs IF ANY (THIS YEAR)
FARMERS CLUBS	FPO	GRG (GOAT RESOURCE GROUPS)	CHILD MANAGEMENT COMMITTEES	Men	Women	Boys	Girls			
0	1	42	0	0	676	0	0	0	328000	0
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED		NO. OF NUTRITION GARDENS RAISED				NO. OF VOLUNTEERS MOBILIZED				
1600		10				25				

Major Activities/Interventions

The 16 Pashu Sakhi volunteers actively engaged in various activities to promote goatery. They conducted 10,564 home visits, provided veterinary care to 2,027 animals, and motivated 700 households to adopt best practices. Additionally, they de-wormed 4,969 animals, vaccinated 8,974, and conducted 64 training sessions in this year.

Five Goat based production units produced goat feed and bye-products of and promoted goatery as commercial venture. Goat Feed Mixture sales totaled Rs. 60,960, while Goat Milk Soap sales reached Rs. 77,260. Neem Oil, Liver Tonic, and Goat Manure sales contributed Rs. 33,800, Rs. 21,000, and Rs. 4,200, respectively by these units.

Health Awareness and Outreach: 66 health sessions were conducted, reaching 1640 women. These sessions covered various health issues, including HIV/AIDS, reproductive child health, hygiene, nutrition, and COVID-19 precautions.

Community Health Camps: 4 health camps were organized in remote areas, benefiting 740 community members. Services included free medical checkups, prescriptions, medicines, vaccinations, and health education on various diseases.

Goat Kid Nursery Establishment: 13 goat kid nurseries were established to cater to the demand for goat kids among beneficiaries.

Key impact / achievements:

Community Empowerment and Capacity Building:

- **Farmer Empowerment:** 620 farmers adopted best practices in goat management, improving their livelihoods inspired by the 404 women entrepreneurs who demonstrated model goat units.
- **Skill Development:** 2,785 women were trained through Farmer Field Schools, enhancing their knowledge and skills.

- **Knowledge Sharing:** 150 individuals from national and state-level NGOs visited the project to learn best practices.

Improved Livestock Health and Productivity:

- **Livestock Healthcare:** 1277 livestock rearer families benefited from the services of 16 trained Pashu Sakhis, including vaccinations and primary healthcare.
- **Breed Improvement:** 52% of households improved their cattle breeds, leading to increased milk production.

Enhanced Community Health and Nutrition:

- **Health Awareness:** 1,640 women were informed about various health issues.
- **Healthcare Access:** 2,350 individuals received essential health services, including immunizations and nutritional supplements.

A Shepherd's Tale

I, Neelam, a volunteer, used to worry about my goats, always falling sick. Then came the project Unnati, and a new hope. In precise trainings I learned to care for our animals, vaccinate them, and feed them well. With this newfound knowledge, I became a beacon of hope for my community as a Pashu Sakhi.

I shared my skills with other women, and together, we transformed our goat rearing practices. Healthier goats now yield better milk and meat, raising incomes up to ₹55,000 annually. This transformation has uplifted her confidence, dignity, and quality of life, creating a ripple effect of prosperity. All thanks to the support and knowledge we've received in Unnati project.

A New Dawn for Indra

Indra, a widow from Sabalpura, Rajasthan, faced a bleak future. With limited education and resources, she struggled to support her four children. However, her life took a turn when she joined the Unnati project.

Through training and support, Indra learned modern goat rearing techniques. She received a model house and Sirohi breed goats, which she nurtured with care. Today, her herd has grown, and she earns a steady income of Rs 3500-4000 per month. Her children now attend private schools, and she has found a sustainable livelihood.

Indra's story is a testament to the power of empowerment and education. With the right support, individuals can overcome adversity and build a brighter future.

Resource mobilized

A total of 2714 individuals benefited from various government schemes. This includes 487 Ration Cards, 126 Labour Diaries, 583 Jan Aadhar enrollments, 193 Pan Cards, 379 PM Kisan benefits, 548 Pension applications, and 87 E-shram Cards.

It mobilized millions of cash and other benefits that helped the community to enhance their livelihoods.

Testimonial of stakeholders

- Block Level appreciation for implementing Goat based livelihood improvement programs in Masuda block. Project Staff and Pashu Sakhi have received award at block level and concerned gram panchayat.
- To support underprivileged students, the organization, in collaboration with Green Sole Foundation, distributed 1,885 essential items including slippers, school bags, and sitting mats to government school students in the project areas.

1,395 community members benefited from the Block Level Health Camp, organized with the support of project staff and Pashu Sakhis. They facilitated community awareness and registration processes, ensuring maximum participation in government health schemes and services.



SHPI – SELF HELP GROUP PROMOTING INSTITUTE

Mission statement	Empowering women through financial linkages, social inclusion and entrepreneur promotion.		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
4 - AJMER, BEAWAR, KEKRI, RAJSAMAND	5	34	62

Project Target Coverage	No. of Households	2210
	Total Population	11050
	% ST HH	4%
	% SC HH	16%
	% OBC HH	57%
	% GEN HH	23%
Type of Target Community <i>(Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)</i>		
Women Farmers, Women Headed families, Vulnerable groups		

Intervention / activities coverage

Total 2210 females were engaged project activities

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Person s	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
19	59	126	0	0	2210	2210	2210

Benefits from external resources

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
5	86	110	0	0	577	577	577

No. of Functional CBOs. in the project				No. of members in these CBOs.				No. of SHGs	SAVINGS OF CBOs IN RUPEES IF ANY (THIS YEAR)	BANK LOAN OF CBOs IF ANY (THIS YEAR)
FARMERS CLUBS	FPO	GRG (GOAT RESOURCE GROUPS)	CHILD MANAGEMENT COMMITTEES	Men	Women	Boys	Girls			
0	0	0	0		2210	0	0	213	16006174.00 I/L 17660310.00	4,30,00000
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED		NO. OF NUTRITION GARDENS RAISED				NO. OF VOLUNTEERS MOBILIZED				
0		0				0				

Major Activities/Interventions

- 6) In the project's four-district area, 61 self-help groups (SHGs) across 18 villages underwent a successful financial audit by ICICI Bank. The audit reviewed records, savings, group processes, bank loans, and verified the businesses and activities funded by these loans.
- 7) This year, a total of 2,556 self-help group meetings were organized in the project area, with 92% of women actively participating in these meetings.
- 8) Sixty seven women formed 60 new SHGs in two villages this year and started their journey of collective empowerment.
- 9) Facilitated life insurance for 289 SHG members to avail life insurance through Pradhan Mantri Jeevan Jyoti and Jeevan Suraksha Insurance Schemes.

Key impact / achievements

- Lives of 378 women are insured under a one-year LIC India life insurance policy through the Self-Help Group initiative. In case of unforeseen events, their families will receive ₹50,000–1,00,000, ensuring financial support for urgent needs and livelihood stability.
- Facilitated 455 SHG members to apply and avail benefits of Mukhyamantri Chiranjeevi Health Insurance Scheme to avoid unforeseen financial disaster caused by health emergencies in the family.
- With the support of ICICI Bank, ₹4.3 crores were disbursed as loans to 1,257 members across 86 groups. This funding was utilized by members for agriculture, livestock management, small businesses, and other purposes, supporting their economic growth.
- Under "Mahengai Rahat Shivar" (Inflation relief camps) 98% of women from self-help groups were encouraged and successfully linked to 10 different government schemes.
- 77% of total SHG women invested their bank loan in some of the income generation activity to raise sustainable income for their family.

Empowering Women Through Modern Goat Farming

Basanti Devi, a poor woman from Ajmer, transformed her life through Disha organization's self-help group and NABARD's training. Once struggling with traditional goat farming, she adopted modern techniques, including the Soghat breed and regular vaccinations, to reduce goat mortality. Overcoming resource challenges, she significantly boosted her income, ensuring financial stability for her family. Basanti now mentors other women in her village, inspiring them to embrace sustainable goat farming practices and achieve economic independence. Her journey exemplifies how knowledge and support can empower women and uplift communities.

8	o	o	o	186	382	o	o	12	125000 0	7,80,0 00
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED			NO. OF NUTRITION GARDENS RAISED				NO. OF VOLUNTEERS MOBILIZED			
1200			o				o			

Major Activities/Interventions

1. Trained 234 farmers on IPM & INM techniques in natural farming. A total 320 farmers are using these bio-inputs i.e. Jeev Amrit, Neem Astra, and Dashparni ark in their crops.
2. Established demonstration of 24 horticultural units introduced drip irrigation and commercial farming, offering additional income opportunities.
3. Adopted improved breed goats "Sirohi" by 35 Farmers and yielded high produce of milk and meat getting increased income.
4. Skilled up 495 farmers in livestock management training sessions covering breed improvement, shelter, feeding and disease control measures and vaccination.
5. Trained 455 community members on different government schemes and programs promoting social security and sustainable livelihood.

Key impact / achievements

- **760 Farmers Practicing Organic Farming:** 760 farmers are adopting at least three organic farming techniques through demonstrations and training, improving agricultural sustainability.
- **Horticulture Development:** 24 horticultural units with drip irrigation systems and fencing established, enhancing farmers' income through commercial farming techniques.
- **Vermicompost Production:** 32 farmers harvest 6400 Kg of vermi compost per month, supporting organic farming and soil health.
- 395 farmers increased grain production by 10% per bigha using IPM techniques, reducing costs by ₹4000 per bigha, promoting sustainable farming and chemical-free food.
- **Livestock Health:** 415 families benefitted from vaccination of 3320 animals (632 cows, 1162 buffaloes, 1074 goats, and 452 sheep), improving livestock health and productivity.
- **Government Schemes Awareness:** 506 community members informed about food security, livelihood, and social security schemes; 450 mainstreamed into various government schemes like ration cards and pensions etc.
- **Gram Panchayat Development Plans:** 4 Gram Panchayat Development Plans drafted, 38 activities proposed, and 11 approved, benefitting 294 community members.

Indra's Journey to Sustainable Farming

Indra, a farmer from Kalyanipura, embraced sustainable agriculture by establishing a vermicompost unit under Project Saffal. Initially, producing vermicompost took her 60 days and required intense labor due to weather fluctuations affecting earthworm activity. However, through perseverance and innovation, Indra now produces 300 kg of high-quality vermicompost in just 45 days while maintaining a steady earthworm supply.

She applies the compost to her wheat fields, significantly improving soil health and crop productivity. Inspired by her success, two neighboring farmers have set up their own compost units and regularly seek her guidance.

Indra's journey exemplifies the power of sustainable farming practices and the ripple effect of community-driven agricultural transformation.

Uniting Voices, Transforming Villages : Empowering Change Through Ward Sabha

In Motipura Village, a Ward Sabha under Project Saffal created a platform for farmers' club members and villagers to collaborate on prioritizing development initiatives. During the Gram Sabha held on August 15 in Gram Panchayat Kebania, eight proposals were submitted, reflecting the community's collective aspirations.

Recognizing the significance of these suggestions, the Sarpanch pledged to complete three key projects within the year. Progress so far includes the construction of a CC road connecting Bagaria Basti to Patwar Bhawan, drainage systems in Wards 6 and 7, and the reconstruction of a critical canal culvert at the village outskirts.

This initiative showcases the transformative impact of community-driven development, where collective action and responsive leadership unite to create lasting change.

Testimonial of stakeholders

"Through Saffal Project, the participation of people in Ward Sabha and Gram Sabha in panchayat has increased. Villagers have started bringing their local issues to us. The efforts of Saffal project have sensitized and activate the people in governance. I appreciate the work being done by the organization."

– **Ramesh Kumar Berwa, Sarpanch, Kalyanipura**

CHILDLINE-1098

Mission statement	To reach every child in need of care and protection, ensuring their rights and safety.		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
Ajmer	11		

Project Target Coverage

No. of Households :	
Total Population :	
% ST HH	
% SC HH	
% OBC HH	
% GEN HH	

Type of Target Community

(Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)

Missing children, victim of child marriage, Street children, Orphaned, abandoned and destitute Children, working children, abused children, Children who are victims of Commercial Sexual Exploitation and Trafficking, Children engaging in substance abuse, Children in conflict and disaster situations, Children in families 'at-risk', Differently-abled children, mentally ill children, HIV / AIDS-affected / infected children, Juveniles in conflict with the law

Intervention / activities coverage

Total 6780 persons were engaged in 235 project activities including 850 females, 650 male and 5280 children's members

Vulnerabilities focused this year (from no. of beneficiaries)								Male / Boys	Female / Girls	Total Case	Total HH
Persons with disability	Medical	Shelter	Protection from abuse	Restoration	Parents asking help	Emotional support & guidance	Other Intervention				
29	1	118	82	10	5	40	82	220	118	338	0

Benefits from external resources

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	Orphan Children				
29	00	00	113	220	118	338	00

No. of Functional CBOs. in the project				No. of members in these CBOs.				No. of SHGs	SAVINGS OF CBOs IN RUPEES IF ANY (THIS YEAR)	BANK LOAN OF CBOs IF ANY (THIS YEAR)
FARMERS CLUBS	FPO	GRG (GOAT RESOURCE GROUPS)	CHILD MANAGEMENT COMMITTEES	Men	Women	Boys	Girls			
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED		NO. OF NUTRITION GARDENS RAISED					NO. OF VOLUNTEERS MOBILIZED			
							30			

Major Activities/Interventions

- **World Day Against Child Labor:** Reached 600 shopkeepers, citizens, and children via rallies, signature campaigns, and personal interactions to raise awareness for prevention of child labor, substance abuse, and begging.
- **The Childline team** participated in 8 campaigns and 21 activities organized by various Juvenile Justice (JJ) stakeholders and departments, demonstrating their awareness and concern for child-related issues.
- **School Awareness Program:** Educated 2500 children of 38 schools on POCSO act and prevention of child labor and online safety through interactive quizzes and rewards, boosting awareness and engagement.
- **Awareness Program Substance Abuse:** Strengthened partnerships with AHTU, DLSA, DCPU, and others to holistically address child labor, trafficking, and substance abuse through 21 awareness programs and handholding in different interventions.

Key impact / achievements

- **13 Child Marriages Stopped through proactive** legal interventions with line departments, also ensured restoration of children.
- **14 Children Rescued from Labor sites through** collaborative action and rehabilitated the children.
- **Capacity-Building & Sensitization :** Enhanced the knowledge and skills of 79 staff and police, CWC, Labour Deptt. officials on child protection laws and the Mission Vatsalya framework for better interventions.
- **Established effective liaison** with Anti-Human Trafficking Units, DLSA, and NGOs child protection and rehabilitations were addressed holistically.

Ensuring Safe Migration and Family Reunification

Pawan (change name), a 17-year-old from Nepal, migrated to Goa for work but later moved to Rajasthan following a friend's advice. There, he faced financial exploitation and distress. Concerned, his family sought help through the 1098 CHILDLINE helpline. The CHILDLINE team located Pawan, provided temporary shelter, and reunited him with his family after counseling him on safe migration and decision-making. Challenges included his lack of awareness about employment risks and initial mistrust of authorities. Post-intervention, Pawan gained insights into informed choices and maintaining family communication, ensuring he avoids such situations in the future.

Providing Shelter to Orphaned Siblings

Arzoo (Change Name), a 10-year-old girl from Parbatpura, Ajmer, lost both her parents, leaving her and her sibling without a caregiver. Concerned neighbors reported the situation to the 1098 CHILDLINE helpline on July 28, 2023, as the children were seen wandering and begging for food. The CHILDLINE team intervened, and during counseling, Arzoo expressed her deep grief over her mother's death. The case was referred to the Child Welfare Committee, which promptly arranged shelter for the siblings. Arzu was sent to a girls' shelter home, and her brother to Chanchal Care Home. The community appreciated the team's prompt and compassionate efforts.

Testimonial of stakeholders

RCD Samaj Sevi Sanstha, through its CHILDLINE project, is doing commendable work for the welfare of children. The organization consistently collaborates with the police and the Anti-Human Trafficking Unit in Ajmer, providing valuable support in all child-related interventions. Their dedicated efforts have made a significant impact, and I deeply appreciate the organization's commitment to protecting and supporting vulnerable children.

— Ashok Vishnoi, In-Charge, Anti-Human Trafficking Unit, Ajmer

EDUCATION AND SKILL DEVELOPMENT

KNOWLEDGE HUT

Mission statement	Enhanced reading skills and retention of children in 45 govt. schools through library based intervention, nutrition gardens and creating safeguarding net of children.		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
Beawar	Masuda	11	25

Project Target Coverage	No. of Households :	4303
	Total Population :	24235
	% ST HH	4%
	% SC HH	10%
	% OBC HH	82%
	% GEN HH	4%
Type of Target Community (Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)	School going children, Drop Out children, Community, SMC, ADC, CPC,	

Intervention / activities coverage

Total 3465 children were engaged in project activities including 1805 Girls, 1660 boys

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Population	Total HH
Persons with disability	Widows	Old Aged	New Enrolment with school				
5	0	0	263	1660	1805	3465	4303

Benefits from external resources

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	School enrolment				
0	0	0	0	0	0	0	0

No. of Functional CBOs. in the project				No. of members in these CBOs.				No. of SHGs	SAVINGS OF CBOs IN RUPEES IF ANY (THIS YEAR)	BANK LOAN OF CBOs IF ANY (THIS YEAR)
FARMERS CLUBS	FPO	GRG (GOAT RESOURCE GROUPS)	CHILD MANAGEMENT COMMITTEES	Men	Women	Boys	Girls			
			25			219	222			
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED		NO. OF NUTRITION GARDENS RAISED				NO. OF VOLUNTEERS MOBILIZED				
150		25				10				

Major Activities/Interventions

- **Established 25 Libraries** : 25 vibrant libraries equipped with books, furniture, and creative materials foster a joyful learning environment in schools, benefited 8,459 children this year.
- **Summer Camp**: 1,089 children in 25 schools participated in creative activities like painting and clay modeling, enhancing motor and cognitive skills, and fostering a joyful learning environment.
- **Tuition Classes**: 664 slow learners (327 girls, 312 boys) received remedial support through trained Bal Mitras, improving learning outcomes via interactive sessions and progress assessments.
- **The five Community Recreation Centers (CRCs)** served 201 school and out-of-school children, facilitating 1,306 book transactions and offering co-curricular and fun activities, including audio-visual content on smart TVs.
- **A two-day workshop for the C.M.C.** strengthened the children's forum with a focus on library management, leadership, and the importance of books, involving active participation from teachers and community members.

Key impact / achievements

- **11,831 books** were transacted by children in project schools, showcasing their strong engagement in reading and creative learning.
- **557 participants** (252 males, 305 females) engaged in two Quarterly Meetings of Education Development Committees, focusing on child safety, school development, and community commitment to education.
- **25 Child Protection and Library Management Committees**: Formed with 219 boys and 222 girls, these committees address issues such as library management, school absenteeism, and children's grievances.
- **639 children** improved their performance through remedial classes of 6000 hours dedicated by local youth volunteers called Baal Mitra this year.
- **3,266 Children Accessed Digital Learning** through tablets and TVs, digital resources. It enhanced their learning outcomes in studies.
- **Enhanced school enrolment, retention,** and completion rates by creating a safer, child-friendly environment, and integrating slow learners, children with disabilities, and socially vulnerable children.

"A New Beginning: Transforming Lives Through Knowledge Hut"

Madina Bano from Ragh pura, a 12th-grade graduate, once dreamed of becoming a teacher to bring change to society. Life's challenges, early marriage, and financial struggles dimmed her aspirations. However, her passion for teaching never faded as she tutored local children. Her life transformed when she joined the Disha NGO's Knowledge Hut project as a Bal Mitra. Training boosted her confidence, and the vibrant library became a space for engaging children in learning through stories, poems, and activities. Today, she inspires children, especially girls, to achieve their dreams, fulfilling her own through their success. She is well known among children as "*Teacher Didi*" like other.

"The project Knowledge Hut opened up a sky for me to fulfil my aspirations to teach children and setup their own dreams to realize. I am happy with the role given to me in Knowledge Hut project and I am thankful for that to Disha."

- Madina Bano, Bal Mitra, Ragh pura

Dreams Revived Through Education

Ten years old Mannat from Dang Peetha ka Badiya faced significant challenges. Raised by her widowed mother, who supports the family through farming and labor, Mannat's responsibilities at home grew. Faced with the weight of these responsibilities, she decided to drop out of school to help her mother with household chores.

The turning point came with the intervention of the RCDSSS through the Knowledge Hut library. This initiative introduced Mannat to a world of engaging stories, songs, and activities. The vibrant and supportive environment rekindled her love for learning. With a renewed passion for education, Mannat began attending school regularly once again.

But Mannat's story doesn't end with her own transformation. Her enthusiasm and dedication became a beacon of inspiration for other children in her community. With the unwavering support of her mother and teachers, Mannat now dreams of becoming a teacher herself, aiming to fulfill not just her dreams but also her mother's.

Testimonial of stakeholders

I had the opportunity to visit the Knowledge Hut library under RCDSSS and I was impressed by the children's proactive engagement with books. The library provides an excellent collection, including resources on child psychology and captivating stories, fostering curiosity and learning among students. I deeply appreciate the organization for creating such an impactful platform that inspires young minds and contributes significantly to their holistic development."

– Principal, Govt. Secondary School, Moyana, Masuda

DIKSHA

Mission statement	No scholar child leave education for socio-economic barriers.		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
Ajmer, Jaipur, Bawar, Bikaner	6	18	84

Project Target Coverage	No. of Households	389
	Total Population	462
	% ST HH	17%
	% SC HH	14%
	% OBC HH	54%
	% GEN HH	15%
Type of Target Community (Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)		HIV / AIDS affected Children, Orphans, Single Parent, Economical Weak, Persons with disability,

Intervention / activities coverage

Vulnerabilities focused this year (from no. of beneficiaries)						Male / Boys	Femal e / Girls	Total Persons	Total HH
Persons with disability	HIV / AIDS Positiv e	Single Parent (Widow, Divorced, Abended the kids, Economica l weak)	Other (Separa ted/ Left family, Step- Parent, Both parents	Parents with disability	Orphan Childre n				
4	11	229	26	4	19	146	147	293	93

Key Objectives of the Program

1. **Educational Empowerment:** To provide financial and academic support for underprivileged children to pursue their school and college education.

Program Activities and Outputs

- **Counselling Sessions:** A total of 113 participants attended two major sessions—41 in February (Classes 10 & 12) and 72 in May, focused on academic counselling and career guidance.
- **Health Care Support:** Eleven children affected with HIV/AIDS received comprehensive support, including medical assistance and educational aid, ensuring their well-being and uninterrupted learning opportunities.
- **Sponsor Engagement and Annual Celebration:** In January, 10 sponsors from Spain and India visited schools and homes of their sponsored children, participated in the Annual Diksha Day Celebration alongside 172 children, and contributed to charity events and fundraising fairs organized with Diksha España, fostering connections and celebrating achievements.
- **Enhanced story writing and storytelling skills** of Diksha staff in a 3 days' workshop conducted by Vikas Samvaad in Jaipur.

Outcomes and Impact

- **Educational Support:** A total of 293 students—226 in schools and 67 in higher education — received assistance with fees, leading to improved academic engagement and their reduced financial barriers in education.
- **Bonding with Sponsors:** A total of 293 children wrote 310 letters, fostering stronger connections with their sponsors.
- **Mobilized Volunteer Engagement:** Six volunteers contributed to career counselling, case studies, and child psychology workshops, enhancing support for the children.
- **Career Readiness Success:** Graduates like Safina Bano securing employment highlight the program's effectiveness in preparing individuals for their careers.
- **Higher Education Completion:** Twelve children completed their higher studies last year, becoming well-prepared for future employment opportunities.
- The project mobilized 174 sponsors, including 154 foreign and 20 Indian individuals, who supported 293 children throughout the year.



Bharat (Topper of 12th Arts):

"**diksha** made it possible for me to focus on my studies without worrying about how I'd afford school. Because of **diksha**, I could achieve something I'm proud of, and I'm determined to make everyone who believed in me proud in the future too."

Safina Bano: A Journey of Resilience and Success

Safina Bano, born on 4th August 2002 in Rajosi, Rajasthan, faced numerous challenges growing up. Her father abandoned the family in 2005, leaving her mother, Phoola Banu, to raise Safina and her two brothers with limited financial means. Despite these hardships, Safina's determination to succeed never wavered. She was class 10th 2013.

She overcame gynaecological issues during her Class 10 board exams, scoring 60%, and excelled in Class 12 with 82%. Financial constraints and societal pressures were significant obstacles, but with the support of Diksha, Safina pursued her dream of becoming a nurse.

Enrolled at R.R. Nursing College in Pushkar, Ajmer, Safina balanced her studies, internships, and financial difficulties, scoring 76% in her first year and 85% in her second year, securing the top rank in her class.

Now a Nursing Officer under a neurosurgeon at JLN Hospital, Ajmer, Safina's success is a testament to her resilience and determination.



"I can't thank **diksha** enough for standing by me when my family was going through its toughest time. Your support didn't just help me pursue my dream of becoming a nursing officer—it gave me hope when I had none. I've come so far because of you, and I promise to carry forward the kindness you showed me by helping others in need."

- Safina
Nursing Officer Staff

Dreaming Big

Akash Rawat, born on 19th February 2002 in Beawar, Ajmer, faced immense hardships after losing his father, Prakash Singh, in a 2009 accident. His mother, Chanda Devi, took up work as an ASHA worker in Kaledi Village but struggled to support her three children. Despite health challenges, including surgery for a uterine tumor, she persevered.

Akash Rawat was then enrolled in Diksha project in 2013 when he was in class XI to continue his studies. Through financial support for education, family counselling and mentorship from Diksha he started excelling in his studies.

A brilliant student, Akash scored 85.17% in his 11th-grade exams and 72% in 12th grade at St. Francis Hindi Medium Senior Secondary School, Ajmer. He then pursued a four-year B.Sc.-B.Ed. program at Bhagwant University, where he consistently excelled, achieving 74% in his third year.



Currently working as a teacher at St. Martin Senior Secondary School, Bhawanikhera, Akash aims to support his family and provide for his sisters' education and future. His resilience and determination highlight his potential to create a better future with the right support.

PARVAH

Mission statement	Empowering slum children through informal education, mainstreaming in schools and access to basic rights and entitlements.		
Project location : District	No. Block	No. Panchayat / wards	No. Villages
Ajmer	1	10	10

Project Target Coverage

No. of Households :	424
Total Population :	3644 (Male 1956, Female 1688, Total 3644)
% ST HH	11%
% SC HH	80%
% OBC HH	6%
% GEN HH	3%

Type of Target Community
(Children, Adolescent Girls, Women, Youth, Community in general, Dalits, landless, marginalized farmers, women headed families, PLHA etc.)

Slum children
Child engaged in labour
Drop out of schools
Nomadic and baggers

Intervention / activities coverage

Total 424 children

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Populat ion	Total HH
Persons with disability	Other	Engaged in Child labour & Bagging	Drop out children				
13	414	56	123	322	284	606	424

Benefits from external resources

Vulnerabilities focused this year (from no. of beneficiaries)				Male / Boys	Female / Girls	Total Persons	Total HH
Persons with disability	Widows	Old Aged	School enrolment				
9	12	05	65	657	1492	2149	424

No. of Functional CBOs. in the project				No. of members in these CBOs.				No. of SHGs	SAVINGS OF CBOs IN RUPEES IF ANY (THIS YEAR)	BANK LOAN OF CBOs IF ANY (THIS YEAR)
FARMERS CLUBS	FPO	GRG (GOAT RESOURCE GROUPS)	CHILD MANAGEMENT COMMITTEES	Men	Women	Boys	Girls			
CROSS CUTTING INTERVENTIONS CARRIED OUT IN THE PROJECT DURING THIS YEAR:										
NO. OF TREES PLANTED		NO. OF NUTRITION GARDENS RAISED					NO. OF VOLUNTEERS MOBILIZED			

Major Activities/Interventions

- Informal Education Centres:** A total of 214 children enhanced their learning skills at 10 informal education centres, which also offered recreational activities such as dance, music, drawing, and sports, all facilitated by local volunteers.
- Mobile Library Initiative Report:** 537 children from 10 slums benefited from a mobile library that was inaugurated by District Collector Dr. Bharti Dixit. The initiative enhanced learning through engaging reading, play-based educational activities, fostering creativity and a love for knowledge.
- Community Sensitization Efforts:** Community members were sensitized through 135 meetings on key topics, including government schemes, health and hygiene, and the importance of discouraging child labor and begging. The discussions emphasized school enrolment as a vital step toward fostering education and social development.
- Celebrated the National day for Girl Child in Radiya Basti** on 24-1-2024 raising awareness on personal health, basic rights and importance of education in presence of CWC and DCPU representatives.

Key impact / achievements

- Access to health services :** A total of 424 pregnant women and children received vaccination through advocacy efforts in the slums. 400 Slum women tried reusable sanitary pads through Srujna Charitable Trust and learned how to use and maintain the pads at least for 12 months. Total 1200 pads were distributed. In addition 33 adolescent girls were registered in AWC.
- Benefits of govt. schemes Secured:** A total of 67 individuals received new Aadhaar cards, and 48 updated their existing cards. Additionally, 12 women successfully started receiving widow pensions, and 5 elderly citizens secured old-age pensions of ₹1,000 per month, ensuring improved access to social security schemes.
- Bridging the gaps :** 214 Children Engaged in informal education centres; out of this 65 children were mainstreamed to formal schools and continued their studies through regular follow-up and support.
- Support for Street Children:** Twenty children were registered on the Street Children Portal (NCPCR) and are now receiving their entitled benefits, enabled by the collaborative efforts of the Additional Director of Child Rights and the District Child Protection Unit through regular project visits.

A Journey of Hope and Education

My name is Pooja, and I live in Nachanbawadi Basti, Jaipur Road, Ajmer. My family had stopped me from going to school, and I started doing household chores instead. However, when the *Parvah* project began in our community, a didi came to teach us. She spoke to my parents and convinced them to enroll me back to school. Now, I attend school regularly and study with other children in the evenings. I also help my peers with their studies. Thanks to the *Parvah* project, my life has changed, and I am determined to continue my education and help others.

Resource mobilized

We successfully mobilized ₹1,60,000 from R.K. Marble to support a mobile library initiative. Additionally, we secured game materials and stationery items through contributions from local schools and various donors, further enhancing resources for children's education and engagement.

Testimonial of stakeholders

"Thanks to the Parvah project by RCDSSS, six children from our community were able to obtain their Aadhaar cards and enroll in school, giving them a chance at a brighter future. The project's focus on involving community women with schools and Anganwadi centres has created a strong support system that is transforming lives in the slum areas. We are truly grateful for the positive impact this initiative has had on our students and their families."

– Principal, Mahatma Gandhi Government School, Chourasiyawas

PRATIBHA	
Objective:	PRATIBHA – Developing life skills among women and girls in slums of Ajmer city for their socio-economic empowerment.
Location :	Ajmer City (Urban Slums)
District :	Ajmer
Block :	Ajmer Municipal Area
Beneficiary :	228 families, 80% SC, 10% ST, 10% Gen.
Interventions Coverage :	228 Women and adolescent girls were engaged in different intervention focused on developing their vocational skills and personality development through Pratibha Project.
Partnered & funded by :	St. Mary's Sr. Secondary School, Ajmer

Major Activities / interventions :

- **Stitching:** Trained 93 women in essential stitching techniques, garment construction, and embroidery.
- **Beautician:** Empowered 60 women with skills in skin care, hair care, makeup, nail art, and salon management.
- **Hand Craft Items:** Trained 20 women in jute bag making, ceramic pottery, and eco-friendly product creation.
- **Hand Painting:** Enabled 25 women to develop skills in basic painting techniques, fabric painting, wall painting, and mural art.
- **English Speaking Course:** A remedial English speaking course was conducted for slum children. Thirty children benefited from this initiative, improving their language skills and communication abilities.

Results :

- 24 women have initiated stitching as small entrepreneurship and earning up to INR 4000 a month.
- 58 women and adolescent girls are doing stitching work at their home and increased saving up to 500 a month.
- 7 women and adolescent girls have initiated parlour with proper set up and earning up to Rs. 3000 a month.
- 32 women and adolescent girls are doing beautician work at home and increased saving up to 500 a month.
- 30 Children are attending remedial classes and increasing learning skills.
- 8 Drop out children attended classes daily and assisted to get enrolled in government schools.

Testimonials

"By collaborating with Disha, we've been able to make a significant impact on the lives of vulnerable women and adolescents in our neighborhood. Together, we're working towards a better future for these individuals."

- Sr. Anusha, Principal, St. Mary's Convent Sr. Sec. School, Ajmer

CHARITY RUN CAMPAIGN

DISHA AAHAR

JOY OF GIVING MEALS TO POOR

A Beacon of Hope in Ajmer

Disha Aahar, a compassionate initiative of the Diocese of Ajmer, is dedicated to eradicating hunger and uplifting the lives of the marginalized. Inspired by the noble principle of "No one should go to bed hungry," we have embarked on a mission to provide nourishing meals to those in need.

A Mobile Lifeline

Our mobile food van traverses the streets of Ajmer, delivering freshly cooked, nutritious meals to the most vulnerable members of our community. This includes : **Homeless individuals, Roadside dwellers, Ragpickers, Bagers, Extremely poor families, Severely ill patients**

Impactful Reach

Over the past year, our food van has distributed a remarkable 16,800 meals on 168 days. This consistent effort has provided sustenance and hope to countless individuals.

Beyond Meals: A Holistic Approach

Our commitment extends beyond food distribution. We have partnered with Kamla Nehru Kshay Rog Vibha to support critically ill tuberculosis patients. Ten MDR patients received essential nutritional supplements, including eggs, soybeans, pulses, gram, and bulgur throughout the year to boost their immunity and accelerate recovery.

A Testament to Our Impact

Dr. Ankit Gupta, Senior Medical Officer at J.L.N. Medical College & Hospital, Ajmer, acknowledges the significant impact of our initiative:

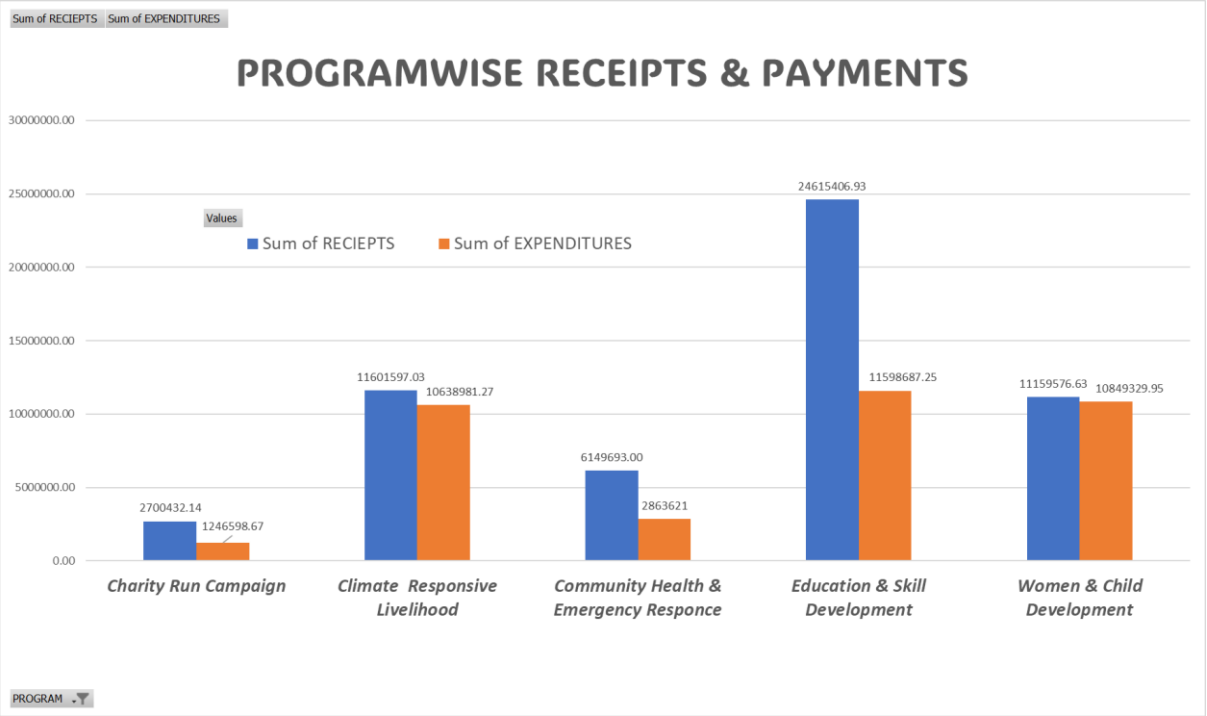
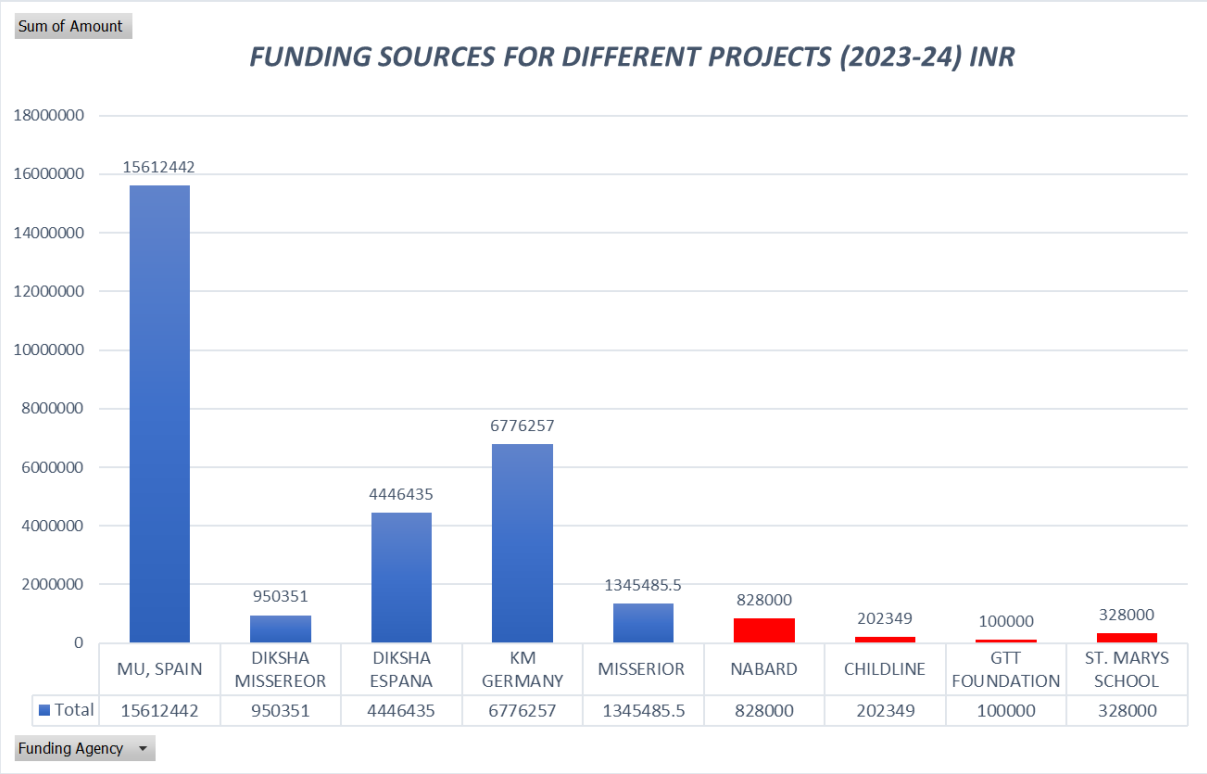
"I commend Disha RCDSSS for providing nutritional food to 10 economically disadvantaged MDR patients for a year, along with necessary medications. Your efforts, recognized by Swasthya Rog Vibhag, have made a meaningful impact on patient recovery and well-being."

Together, We Can Make a Difference

By supporting Disha Aahar, you can join us in our mission to alleviate hunger and empower lives. Your contribution, no matter how small, can make a significant impact on the lives of those in need.

Let's continue to nourish hope, one meal at a time.

FINANCIAL SUMMARY



HARISH CHANDRA & CO.

Chartered Accountants
13-14 FF, Kutchery Road,
AJMER

(O) 2429326
Phone (FAX) 2622757
(R) 2425425

Date : 29/09/2024

ROMAN CATHOLIC DIOCESAN SOCIAL SERVICE SOCIETY AJMER
Consolidate Receipts and Payments Account for the year ended 31.03.2024

Receipts	Amount	Payments	Amounts
Opening Balance :		Expenditure By	
General A/c	3381612.27	General A/c	3676620.28
Foreign Contribution	20357672.15	Foreign Contribution	32895986.98
Local Contribution	5368257.24	Local Contribution	6028049.10
	29107541.66		42600656.36
Grant Received From :		Transfer to :	
Foreign Contribution	25931674.50	Contribution	593481.75
Local Contribution	1460349.00		593481.75
Donation	1887391.00		
Donation from others	29279414.50	Loan & Advance :	
		General A/c	665789.96
		Local Contribution	238371.36
			904161.32
Interest From SB Other Income From :		Closing Balance	
Interest on FDR	233406.00	General A/c	4587318.45
General A/c	3339640.00	Foreign Contribution	13737794.52
Foreign Contribution	334434.85	Local Contribution	5669605.14
Local Contribution	3866148.36		23994718.11
	7773629.21		
Loan & Advance :			
General A/c	759026.42		
Foreign Contribution	10000.00		
Local Contribution	569924.00		
	1338950.42		
Transfer to			
Contribution	593481.75		
	593481.75		
	68093017.54		68093017.54

Consolidate Income and Expenditure Account for the year ended 31.03.2024

Expenditure	Amount	Income	Amounts
Expenditure		Foreign Fund	
Foreign Fund	32895986.98	Unutilized 2022-2023	20357672.15
		Grant Recd	25931674.50
Local Fund	6028049.10	Interest	334434.85
		Loan & advance	10000.00
To General & GST		Total	46633781.50
Expenditure	3676620.28	Less Unutilized 2023.2024	13737794.52
			3,28,95,986.98
Excess of Income over Expenditure	11,12,469.72	Local Fund	
		Unutilized 2022-2023	5368257.24
		Grand Recd	1458349.00
		Interest on SB	141952.00
		Interest on FDR	233406.00
		Donation Received	658351.00
		Other	4311469.36
		Total	12171784.60
		Less Unutilized 2023.2024	5669605.14
		Less Other	474130.36
			6028049.10
		By General Income	
		House Income	3560050.00
			3560050.00
		Donation Received	1229040.00
			1229040.00
	43713126.08		43713126.08



CHECKED & FOUND CORRECT

CHARTERED ACCOUNTANTS

For more information



disha
for a better tomorrow

R.C.D. SOCIAL SERVICE SOCIETY

Madar, Ajmer - 305 024 (Raj.) INDIA Ph. 0145 - 2671003



rcdsss@hotmail.com



www.rcdsss.org

