

WHITCHURCH PARISH COUNCIL	
AGREED BUDGET FOR 2025/26	
	2024/25
	Annual Budget
Income	£
Precept	32,350
Bank Interest	1,000
Devolved Services	2,500
Clothes Bin	200
School Bell Project Donations	0
Section 106	0
TOTAL	36,050

2024/25
Year End Forecast
£
32,350
1,180
3,220
120
2,540
16,430
55,840

2025/26
Agreed Budget
£
36,230
900
3,200
100
0
0
40,430

Expenditure	2024/25
Annual Budget	
Administration	
Clerk Salary	5,500
Clerk Expenses (Home & Mileage)	650
Councillor Training	750
Insurance	1,200
Audits	550
Subscriptions	170
Office Administration	150
Neighbourhood Plan	1,500
Meeting Costs	300
Defibrillator Related	500
Parish Initiatives	30
Website / Communication	100
Grants / S.137 Expenditure	1,500
Parish Council Elections	0
Environment	
Dog Bin Emptying	750
Devolved Grass Cutting	5,300
Cutting Wildflower Meadow	1,600
Street Lights Electricity	7,000
Street Lights Maintenance	5,000
General Village Upkeep	1,300
Highways Related	0
School Bell / Coronation Benches	0
Right of Way Grants	500
Christmas Lights	1,000
Village Appearance	0
Footpath Along Bushmead Road	0
Recreation Ground	
Open Space Grass Cutting	3,700
Play Equipment	0
Play Equipment Inspection	650
Open Space Maintenance	500
Play Area and Gym Repairs	2,000
TOTAL	42,200
Net Expenditure	(6,150)

2024/25
Year End Forecast
5,840
800
250
1,460
310
200
130
1,325
275
365
25
280
0
0
700
5,270
1,605
1,185
5,120
2,475
5,480
5,415
500
0
0
0
0
3,255
16,480
410
1,200
445
60,800
(4,960)

2025/26
Agreed Budget
6,000
800
750
1,500
450
200
150
0
300
500
30
700
1,500
1,500
750
5,300
1,700
2,000
11,500
2,800
500
0
500
0
1,500
3,000
3,700
500
500
0
1,500
50,130
(9,700)