

<b>WHITCHURCH PARISH COUNCIL</b>	
<b>AGREED BUDGET For 2022/23</b>	
	<b>2021/22</b>
	<b>Annual Budget</b>
<b>Income</b>	<b>£</b>
Precept	25,200
Bank Interest	0
Devolved Services	2,735
VAT Refund	0
Clothes Bin	200
Neighbourhood Plan	0
WWEG Grants	0
Section 106	0
Miscellaneous	0
<b>TOTAL</b>	<b>28,135</b>

	<b>2021/22</b>
	<b>Forecast Budget</b>
	<b>£</b>
	25,200
	10
	2,840
	5,030
	100
	10,000
	1,250
	0
	6,130
	<b>50,560</b>

	<b>2022/23</b>
	<b>Agreed Budget</b>
	<b>£</b>
	<b>28,800</b>
	10
	2,920
	5,500
	100
	0
	0
	44,000
	0
	<b>81,330</b>

Band D of £60

<b>Expenditure</b>	<b>2021/22</b>
	<b>Budget</b>
<b>Administration</b>	
Clerk Salary	3,570
Clerk Expenses (Home & Mileage)	0
Travel	595
Councillor Training	1,000
Insurance	900
Audits	400
Subscriptions	450
Office Administration	100
Neighbourhood Plan	0
Meeting Costs	250
Election	1,000
Communication / Publicity	0
Defibrillator Related	0
Parish Initiatives	0
<b>Environment</b>	
Dog Bin Emptying	730
Devolved Grass Cutting	4,820
Cutting Wildflower Meadow	1,125
Best Kept Village Competition	100
Street Lights Electricity	2,900
Street Lights Maintenance	2,000
Bus Shelter	300
Notice Boards	200
Foliage / Hedges / Trees Related	0
Traffic Signs	0
Burial Ground	300
Benches	0
Wildlife Community Group	0
<b>Recreation Ground</b>	
Open Space Maintenance	2,700
Health & Safety Audit	200
Replace Dead Trees	1,200
Play Equipment	500
Noticeboard for Recreation Ground	900
Memorial Service 13 November 2021	1,000
Play Area Refurbishment	0
Vat Paid on Expenditure	0
<b>TOTAL</b>	<b>27,240</b>
<b>Net Expenditure</b>	<b>895</b>

	<b>2021/22</b>
	<b>Forecast Budget</b>
	<b>£</b>
	4,500
	550
	100
	500
	860
	200
	180
	250
	10,000
	400
	1,020
	0
	0
	270
	250
	700
	4,970
	1,170
	0
	7,000
	1,000
	300
	5,050
	1,000
	0
	0
	0
	800
	1,250
	2,900
	140
	0
	680
	0
	1,300
	0
	5,500
	<b>52,840</b>
	<b>(2,280)</b>

	<b>2022/23</b>
	<b>Agreed Budget</b>
	<b>£</b>
	4,600
	550
	100
	750
	860
	400
	200
	250
	0
	80
	0
	250
	700
	5,300
	1,170
	100
	7,500
	2,000
	300
	0
	1,000
	5,000
	300
	1,000
	0
	0
	3,500
	<b>84,330</b>
	<b>(3,000)</b>

<b>RESERVES</b>	<b>Revised</b>
Opening Balance	89,235
Contri to / (from) Reserves	895
<b>Closing Balance at Year End</b>	<b>90,130</b>

<b>Forecast</b>
89,589
<b>(2,280)</b>
<b>87,309</b>

<b>Estimate</b>
87,310
<b>(3,000)</b>
<b>84,310</b>

<b>Made Up Of:</b>	
Parish Council Reserve	85,730
Speed Signs	3,000
Memorial Plaque	600
New Dog Bins	500
Memorial Service	300
<b>Closing Balance at Year End</b>	<b>90,130</b>

82,909
3,000
600
500
300
<b>87,309</b>

81,310
3,000
0
0
0
<b>84,310</b>

2022/23 £ 26,400

479.92

£ 55.01

**Previous Years Information**

	<b>Precept</b>
2021/22	£ 25,202
2020/21	£ 25,202
2019/20	£ 23,058
2018/19	£ 23,508
2017/18	£ 22,635
2016/17	£ 22,500

**Tax Base**

458.24
450.88
443.80
445.14
436.97
434.38

**Band D**

£ 55.00
£ 55.90
£ 51.95
£ 52.80
£ 51.80
£ 51.80