

WHITCHURCH PARISH COUNCIL	
AGREED BUDGET For 2024/25	
	2023/24
	Annual Budget
Income	£
Precept	29,100
Bank Interest	100
Devolved Services	2,920
Clothes Bin	150
Neighbourhood Plan	0
Community Board Grant	2,000
TOTAL	34,270

2023/24
Forecast Budget
£
29,100
1,000
2,500
260
0
2,440
35,300

2024/25
Agreed Budget
£
32,350
1,000
2,500
200
0
0
36,050

Expenditure	2022/23
	Annual Budget
Administration	
Clerk Salary	5,100
Clerk Expenses (Home & Mileage)	550
Councillor Training	750
Insurance	1,090
Audits	400
Subscriptions	200
Office Administration	150
Neighbourhood Plan	500
Meeting Costs	300
Defibrillator Related	2,800
Parish Initiatives	30
Website / Communication	250
Grants / S137 Expenditure	500
Environment	
Dog Bin Emptying	700
Devolved Grass Cutting	5,300
Cutting Wildflower Meadow	1,450
Street Lights Electricity	5,870
Street Lights Maintenance	2,000
Bus Shelter	300
General Village Upkeep	1,000
Speed Awareness Initiatives	300
Kings Coronation Benches	1,750
Rights of Way Grants	0
Christmas Lights	0
Recreation Ground	
Open Space Maintenance	3,300
Gym Equipment	0
Play Equipment Inspection	650
Litter Bin	400
Play Area and Gym Repairs	1,130
TOTAL	36,770
Net Expenditure	(2,500)

2022/23
Forecast Budget
5,200
650
750
1,130
520
200
150
1,500
250
3,700
30
250
500
700
5,300
1,530
2,000
5,000
300
1,000
300
1,750
500
0
3,700
150
650
400
1,130
39,240
(3,940)

2023/24
Agreed Budget
5,500
650
750
1,200
550
170
150
1,500
300
500
30
100
1,500
750
5,300
1,600
7,000
5,000
300
1,000
0
0
500
1,000
3,700
0
650
500
2,000
0
42,200
(6,150)

RESERVES	Revised
Opening Balance	89,235
Contri to / (from) Reserves	(2,500)
Closing Balance at Year End	86,735

Forecast
86,660
(3,940)
82,720

Estimate
82,720
(6,150)
76,570

Made Up Of:	
Parish Council Reserve	83,235
Street Lights	0
Speed Signs	3,000
New Dog Bins	500
Closing Balance at Year End	86,735

72,220
7,000
3,000
500
82,720

66,070
7,000
3,000
500
76,570