

BUDGET	AGREED	REVISED
INCOME	BUDGET 21/22	BUDGET 21/22
Precept	25,202	25,200
Devolved Services	2,733	2,840
Clothes Bin	200	100
Neighbourhood Plan	0	0 Grants ?
Vat Refund	0	5,030
Miscellaneous	0	50
Interest	0	10
TOTAL INCOME	28,135	33,230
<u>Administration</u>		
Clerk Salary	3,570	4,300
Clerk Expenses	0	430
Travel	350	100
Clerk/Councillor Training	1,000	1,000
Telephone	245	0
Fees/Subs	450	180 BALC Subs
Insurance	900	860
Postage & Stationery	100	100
Audit Fees	400	360
Neighbourhood Plan	0	100 Spend ?
Communication / Publicity	0	60
Parish Initiatives	0	250
Election Fees	1,000	1,500 No indication yet.
Meeting Costs	250	250
TOTAL ADMIN	8,265	9,490
<u>Environment</u>		
Dog Bins (Emptying)	730	700
Devolved Grass Cutting	4,820	4,970
Cut Wildflower Meadow	1,125	1,170
Noticeboard Maintenance	200	200
Benches	0	800
Best Kept Village Comp	100	0 No Competition
Street Light Electricity	2,900	5,800
Street Lights - Maintenance	2,000	1,600
Trees Related	0	500
Bus Shelter	300	300
Burial Ground	300	0 Not allowed
TOTAL ENVIRONMENT	12,475	16,040
<u>Recreation Ground</u>		
Grounds Maintenance	2,700	2,700
H & S Audit	200	140 ROSPA
Tree Maintenance	1,200	1,200
Rec Play Equipment	500	500
Notice Board	900	0 Donation

Memorial Plaque	1,000	1,000
Memorial Service	300	300
TOTAL REC GROUND	6,800	5,840
Reclaimable Vat	0	3,500
GRAND TOTAL	27,540	34,870
Surplus / -Deficit	595	-1,640