

**BLOOMINGTON TOWNSHIP ANNUAL BUDGET FOR 2022**

	<b>ADOPTED 2021 BUDGET</b>	<b>PROPOSED 2022 BUDGET</b>	<b>CHANGE</b>
<b>General Fund REVENUES</b>			
Property Taxes Levied	\$279,419.00	\$279,419.00	0.00%
Intergovernmental Revenues	\$167,990.00	\$176,270.00	4.93%
Public Charges for Services	\$1,000.00	\$1,000.00	0.00%
Miscellaneous Revenue	\$790.00	\$790.00	0.00%
Other Financing Sources	\$0.00	\$0.00	
Acct Funds Transferred in	\$50,000.00	\$12,000.00	-76.00%
<b>TOTAL REVENUES</b>	<b><u>\$499,199.00</u></b>	<b><u>\$469,479.00</u></b>	-5.95%

	<b>ADOPTED 2021 BUDGET</b>	<b>PROPOSED 2022 BUDGET</b>	<b>CHANGE</b>
<b>General Fund EXPENSES</b>			
General Government	\$49,231.00	\$49,572.00	0.69%
Public Works	\$341,440.00	\$329,379.00	-3.53%
Health & Human Services	\$16,424.00	\$16,424.00	0.00%
Education	\$500.00	\$500.00	0.00%
Public Safety	\$500.00	\$500.00	0.00%
Capital Outlay	\$0.00	\$12,000.00	
Debt Service	\$40,604.00	\$40,604.00	0.00%
Other Financing Uses	\$50,500.00	\$20,500.00	-59.41%
<b>TOTAL EXPENDITURES</b>	<b><u>\$499,199.00</u></b>	<b><u>\$469,479.00</u></b>	-5.95%

<b>Proposed Other Town Funds</b>	<b>Fund Balance January 1, 2022</b>	<b>2022 Revenues</b>	<b>2022 Expenditures</b>	<b>Fund Balance Dec. 31, 2022</b>
General Fund (Checkbook)	\$27,000.00	\$469,479.00	\$469,479.00	\$27,000.00
ARPA Fund	\$19,102.01	\$19,102.01	\$0.00	\$38,204.02
Contingency Fund	\$47,500.00	\$0.00	\$0.00	\$47,500.00
Equipment Fund	\$189,731.77	\$20,000.00	\$12,000.00	\$197,731.77
Infrastructure Fund	\$15,000.00	\$0.00	\$0.00	\$0.00
Debt Obligation	\$136,081.59	\$0.00	\$37,483.94	\$98,597.65

Expense Funds

**Other Financing Sources** are Misc Exp, equipment fund and contingency fund

**PUBLIC WORKS** IS THE FIRST 10 CATEGORIES PLUS WEED CONTROL AND EQUIPMENT OUTLAY

**Health and Human services** are Fire Department, Rescue Squad, and cemetery care

**General Gov accts** are Clerical, election, assessor, BOR, board wages clerk wages, treasure wages dog license

Revenue Funds

**Miscellaneous Rev** are Recyclables, dividends, misc/donations, license/permits, interest

Tax Levy

Funds transferred in from bank accounts

Intergovernmental Revenues are First seven categories, fire dues, cemetery care, municipal service aid, computer aid, dog license, state pp payment, MFL payments

Other Financing Sources is the Interest from bank accounts