

BLOOMINGTON TOWNSHIP ANNUAL BUDGET FOR 2024

	ADOPTED	PROPOSED	CHANGE
General Fund REVENUES	2023 BUDGET	2024 Budget	
Property Taxes Levied	\$279,419.00	\$279,419.00	0.00%
Intergovernmental Revenues	\$180,053.00	\$210,849.00	17.10%
Public Charges for Services	\$1,000.00	\$1,000.00	0.00%
Miscellaneous Revenue	\$490.00	\$550.00	12.24%
Other Financing Sources	\$300.00	\$300.00	0.00%
Acct Funds Transferred in	\$108,204.00	\$41,000.00	-62.11%
TOTAL REVENUES	<u>\$569,466.00</u>	<u>\$533,118.00</u>	-6.38%

	ADOPTED	PROPOSED	CHANGE
General Fund EXPENSES	2023 BUDGET	2024 Budget	
General Government	\$52,426.00	\$56,714.00	8.18%
Public Works	\$376,442.00	\$349,300.00	-7.21%
Health & Human Services	\$16,424.00	\$19,500.00	18.73%
Education	\$500.00	\$500.00	0.00%
Public Safety	\$500.00	\$500.00	0.00%
Equipment Outlay	\$75,570.00	\$0.00	-100.00%
Debt Service	\$40,604.00	\$40,604.00	0.00%
Other Financing Uses	\$7,000.00	\$66,000.00	842.86%
TOTAL EXPENDITURES	<u>\$569,466.00</u>	<u>\$533,118.00</u>	-6.38%

Proposed Other Town Funds	Fund Balance	2024 Revenues	2024 Expenditures	Fund Balance
	January 1, 2024			Dec. 31, 2024
General Fund (Checkbook)	\$30,000.00	533,118.00	\$533,118.00	\$30,000.00
ARPA Fund	\$0.00	0.00	\$0.00	\$0.00
Contingency Fund	\$51,430.00	3,000.00	\$0.00	\$54,430.00
Equipment Fund	\$87,766.00	31,500.00	\$0.00	\$119,266.00
Infrastructure Fund	\$72,000.00	31,500.00	\$0.00	\$103,500.00
Debt Obligation	\$60,258.61	0.00	\$39,209.84	\$21,048.77