

## YALE CLUB OF CAPE COD BUDGET (proposed)

July 1, 2019 -- June 30, 2020

### Income

|                               |                |
|-------------------------------|----------------|
| Voluntary Dues                | \$1,024        |
| Member Contributions          | \$700          |
| Admissions, Net over expenses | \$300          |
| Clothing, logo goods          | \$150          |
| In-kind contributions         | \$0            |
| <b>Revenue</b>                | <b>\$2,174</b> |

### Expenses

#### Direct

|                               |                |   |
|-------------------------------|----------------|---|
| YAA Redpath Speaker Fee       | \$300          | * |
| Speaker Honoraria             | \$250          |   |
| Speaker Travel/Accommodations | \$0            |   |
| Speaker Gifts                 | \$125          |   |
| Speaker/guest meal            | \$150          |   |
| Clothing, logo goods          | \$150          |   |
| Name tags, posters            | \$100          |   |
| Mailing                       | \$450          |   |
| Day of Service                | \$150          |   |
| Book Awards                   | \$0            |   |
| Schools Committee             | \$100          |   |
| Miscellaneous                 | \$20           |   |
| <b>Direct</b>                 | <b>\$1,795</b> |   |

#### Indirect

|                          |              |
|--------------------------|--------------|
| State and Federal filing | \$100        |
| Website/IT               | \$200        |
| Legal/Audit              | \$100        |
| <b>Indirect</b>          | <b>\$400</b> |

**Total Expense** **\$2,195**

**Net (Transfer to Reserve)** **-\$21**

*(Status as of 4/20/2019;  
Redpath Fee due in June)*