

---

# 2026 Kickoff Meeting

April 14th 2026 1:00pm - ARD Conference Room

---

**Attendees:** Cory Nix, Head Coach, Mark Brunner, ARD, Sara Scofield, Pres, Laura Carroll, Vice Pres, Interim Treas?

## Agenda

1. Treasury Update - Mark - pending
    - a. Balances - End of Season 2025 = \$7,018.17
  2. Budget
    - a. New Computer - \$500-1000
      - i. Motion to purchase within budget - unanimous
    - b. New Printer - Brother Wifi AND Toner - \$300-500
      - i. Motion to purchase within budget - unanimous
    - c. Time Drops Invoice - \$200
      - i. Lincoln has Time Drops - Referral discount of \$50
      - ii. Batteries for stopwatches - Sara
    - d. GoDaddy Website - exact amount uncertain - usually ~\$150
    - e. Canopies
      - i. Amazon - \$84.99 - 1 canopy to check out - motion to purchase approved
    - f. Team Tank Tops and other gear - Committee
      - i. See attached quote from H&M for 60 shirts (youth and adult) = \$1091.40
        1. Possibly utilize Shawn B. for personalized orders
      - ii. Swim Outlet = \$8 custom printed T-shirts - call Ian Cross - salesperson
        1. Laura will reach out re: this
    - g. Snack Shack Supplies
      - i. Dates - 5/16, 6/6, 6/20, 6/27
      - ii. Rough budget - \$300 per week
  3. Back-to-Swim Night
    - a. Presentation Speakers
      - i. Cory
      - ii. Mark
-

- iii. Sara S. & Laura
  - b. Committee and Board Sign-Ups
    - i. Pass around clipboard
  - c. Volunteers - Laura
- 4. Board and Committees
  - a. Need to appoint new secretary
  - b. Need additional board members
    - i. Incentive? - 50% off registration? (ARD Board was disinclined to do this as it would set precedent for the other sports leagues)
  - c. Committees (see doc)
    - i. Team Merchandise Committee
    - ii. Fundraising Committee
      - 1. Ice Cream Social - Day of Photos
      - 2. Swim-a-Thon
    - iii. Hospitality Committee
    - iv. PR tracking and Prizes Committee - delegate end-of-season certificates to this committee as well
    - v. End of Season Party Committee
- 5. Important Dates
  - a. April 23rd - Back to Swim Night
  - b. April 25th - Connex Clean Out - 2-4pm
    - i. Stopwatch Batteries needed
  - c. April 27th - May 1st - First Week of Practice
    - i. Young swimmer evaluations - 3:30pm
  - d. May 16th - Time Trials\*
    - i. Concurrent morning event - Cars and Coffee - cannot use lower lot
  - e. May 26th - Team Photos/Ice Cream Social
  - f. May 29th - Registration Ends

## Action Items

- Finalize BTS presentation - Group
- Swim Outlet T-shirts - Laura

- ~~Reach out to Sara L. about Team Accounting - Sara~~
- Acquire Computer + Printer + Toner - Joe?
- Batteries for Stopwatches - Sara

## Next Meeting Date

---

Would like to aim for just after June 1st, when all registrants are final and have committee members attend - i.e. Nikki Streegan, Caitlyn Perez

Agenda Items - review Active.com for completeness follow up with email announcement to mark attendance for all meets, elect new board members, plan team events and assign dates (Swim-a-thon, Ice Cream Social), discuss committees (Set-up, PR's, snack shack shopping, etc.)