

<b>REVENUES</b>	<b>2025/2026 BUDGET</b>	<b>2026/2027 BUDGET</b>
Taxes & Admin Fees Recieved	182508	219585.06
Cemetery Tax	37000	38076.32
Road Tax	73217.59	73653.02
Fire Department		243754.05
Road State Income Tax Appropriations		24300
Permits	13900	11900
Federal Grants	0	0
State Grants	141696	139235
SRM Materials	4200	5000
Grave open/close	5000	5000
Cemetery Lot Fee	1500	1500
Perpetual Care	500	500
Cemetery Donation From Township	25000	0
Cemetery Interest	2300	2500
Interest Income	5500	5500
Perpetual Care Interest	10	8000
Misc Rev	0	500
<b>TOTAL REVENUE</b>	<b>492331.59</b>	<b>779003.45</b>
<b>EXPENDITURES</b>		
Assessor	38000	40000
Board of Review	3650	4000
Capital Projects.	2500	5000
Cemetery Contractual.	36822.64	37016.59
Opening/Closing	5000	5000
Chapel & Cemetery Utilities/Maint/ Exp	36250	6700
Cemetery Insurance.	1500	2000
Fire Department		243754.05
Cemetery Contingency	6737.36	5140.27
Clerks Office Saleries, Wages, Expenses	40443.39	41457.18
Treasurers Office Saleries, Wages, Expenses	42499.01	41533.95
Building Office Saleries, Wages, Expenses	12795.75	15175.22
Supervisors Office Saleries, Wages, Expenses	14771.63	15199.74

Trustee Salaries, Wages, Expenses	4400	4400
Payroll Taxes	15000	14000
Senior Center Contribution	1000	1000
Contingency	15844.22	28506.45
Election Expenses	23074.74	35000
Operating Supplies	5000	3000
Dues and insurance	8800	10000
Computer Equip & Backup	15500	8500
Pr/Pub/Pos	2500	2500
Copier Maint. & Agreement	1600	1920
Legal & Audit& Acct	11200	11900
Federal Grants	0	0
Planning Commission	2000	6500
Property AQ & Dev	10000	6000
Drain Assessment	3750	5000
Highways	117642.85	154000
Street Lights	400	400
Twp Building Maint & Utilities	11500	19800
Zoning Board	650	4600
<b>TOTAL EXPENSE</b>	<b>490831.59</b>	<b>779003.45</b>