

### West Dereham Parish Council Budget 2026-27

Payments	Item	Budget 2026-27	Reserves 2026-27
Clerks Salary - HMRC - Pension		15000	
Clerks Expenses		170	
Other Expenses	Stamps, Stationary, Ink Etc	50	
Payroll	In House	0	
Audit - (internal and external)		350	
Training	New Councillor	80	
Grass Cutting and Maintenance		5000	
Projects and Legal Expenses		900	7800.81
Streetlights - Eletric and Maintenance		55	
Rental	Council Meetings and St Andrews	335	
Cemetery		1000	5673.71
Bank	Charges	84	
CIL		0	
Subscriptions and Website	NALC, SLCC, Email	633.2	
Dog Waste		1054.56	
BCKLWN		0	
Norfolk Highways		0	
Grants		0	
Election Fee's		0	2256.87
Clerks Laptop		100	100
S137 Payments		0	
Insurance		810	
Water & Drainage		85	
Contingency Fund		0	5000
VAT		0	
		<b>25706.76</b>	<b>20831.39</b>

Receipts	Item	Budget 2026-27	Reserves 2026-27
Precept		19000	
Rental Charges		3410	
Wayleaves		213.32	
Cil		0	
Cemetery		0	
Grants & Donations		0	
VAT Reclaimed		1500	
		<b>24123.32</b>	<b>0</b>