

2026

NOTICE OF BUDGET HEARING

The governing body of
Grandview Plaza

will meet on August 19th, 2025 at 5:30 PM at City Offices - City of Grandview Plaza for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Offices - City of Grandview Plaza and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,536,816	54.443	1,762,862	58.104	1,918,274	352,807	53.553
Debt Service	92,038		90,000		90,000		
Library							
Street Lighting	27,234		26,500		27,000		
Employee Benefits	451,495	5.167	497,500	2.636	497,500		
Street Maintenance	172,136	5.544	145,250	9.333	235,750	92,242	14.002
Special Highway	41,340		41,340		41,490		
Parks and Recreation	12,231		11,250		12,950		
Water Utility	462,501		360,050		362,150		
Sewer Utility	133,366		358,400		491,490		
Refuse Collection	67,653		112,000		112,000		
Non-Budgeted Funds-A	105,284						
Non-Budgeted Funds-B							
Totals	3,102,094	65.154	3,405,152	70.073	3,788,604	445,049	67.555
Revenue Neutral Rate**							67.556
Less: Transfers	460,638		718,490		878,490		
Net Expenditure	2,641,456		2,686,662		2,910,114		
Total Tax Levied	411,013		445,038		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,308,316		6,351,619		6,588,006		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	80,000		40,000		0		
Revenue Bonds	0		0		0		
Other	1,439,590		1,236,315		1,105,710		
Lease Purchase Principal	0		0		0		
Total	1,519,590		1,276,315		1,105,710		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Janet Young

Official Title: City Clerk