

## O'Roarke Elementary PTA Proposed Budget for fiscal year Beginning July 1, 2023

Anticipated Revenue Based on 200 Members		
<b>RECEIPTS</b>		
	Local Membership Dues	\$1,000.00
	Fundraising Events:	
	<i>Fall Festival</i>	\$11,000.00
	<i>Treat Friday</i>	\$2,000.00
	<i>Ties and Tiaras</i>	\$1,000.00
	Community Sponsorship & Grants	\$3,000.00
	Other Income	\$5,000.00
<b>TOTAL ACTUAL RECEIPTS</b>		<b>\$23,000.00</b>
<b>EXPENSES</b>		
	Administrative	
	<i>Supplies</i>	\$200.00
	<i>Printing</i>	\$750.00
	<i>Mailing Permit/ Postage</i>	\$300.00
	<i>Insurance</i>	\$300.00
	<i>Banking</i>	\$700.00
	<i>Set Up Costs</i>	\$500.00
	Leadership Education	
	<i>State PTA Convention/National PTA Convention</i>	\$250.00
	Committees	
	<i>Membership</i>	\$500.00
	<i>Programs</i>	\$200.00
	Events	
	<i>BooHoo Yahoo</i>	\$200.00
	<i>Fall Festival</i>	\$3,000.00
	<i>Santa Night</i>	\$1,600.00
	<i>BINGO</i>	\$600.00
	<i>Ties and Tiaras Dance</i>	\$2,000.00
	<i>Donuts with Grownups</i>	\$1,000.00
	<i>Founder's Day</i>	\$400.00
	Staff and Student Support	
	<i>Welcome Back Teacher/Staff Luncheon</i>	\$1,000.00
	<i>Teacher/Staff Appreciation</i>	\$2,000.00
	<i>Teacher Grants</i>	\$1,000.00
	<i>Grade Level Funds</i>	\$3,500.00
<b>TOTAL EXPECTED EXPENSES</b>		<b>\$20,000.00</b>
Start Up for Fiscal Year Beginning July 1, 2024		\$3,000.00
<b>TOTAL</b>		<b>\$23,000.00</b>