

	<b>Bullitt County Housing First</b>			
	<b>2022 Statement of Functional Expenses</b>			
	<b>(FY ending 12/31/2022)</b>			
	<b>Program Services</b>	<b>Admin</b>	<b>Fundraising</b>	<b>Total</b>
Grants and similar amounts paid	\$49,960.00	\$0.00	\$0.00	\$49,960.00
Salaries, other compensation, employee benefits	\$50,011.50	\$6,668.20	\$10,002.30	\$66,682.00
Professional fees and other payments to independent contractors	\$0.00	\$500.00	\$0.00	\$500.00
Occupancy, rent, utilities, and maintenance	\$0.00	\$11,640.00	\$0.00	\$11,640.00
Printing, publications, postage and shipping	\$0.00	\$445.20	\$190.80	\$636.00
Administration	\$0.00	\$550.50	\$550.50	\$1,101.00
Advertising and promotion	\$0.00	\$1,188.00	\$1,188.00	\$2,376.00
Background checks	\$480.00	\$0.00	\$0.00	\$480.00
Bank fees	\$0.00	\$194.00	\$0.00	\$194.00
Depreciation	\$2,093.70	\$897.30	\$0.00	\$2,991.00
Drug test	\$1,140.00	\$0.00	\$0.00	\$1,140.00
Dues and subscriptions	\$0.00	\$150.00	\$0.00	\$150.00
Insurance	\$5,442.50	\$2,332.50	\$0.00	\$7,775.00
Interest	\$2,419.20	\$1,036.80	\$0.00	\$3,456.00
Janitorial & Cleaning	\$205.80	\$88.20	\$0.00	\$294.00
Miscellaneous expense	\$1,256.50	\$538.50	\$0.00	\$1,795.00
Office expenses	\$1,161.00	\$232.20	\$154.80	\$1,548.00
Repairs and maintenance	\$466.90	\$200.10	\$0.00	\$667.00
Security	\$25.00	\$0.00	\$0.00	\$25.00
Supplies	\$0.00	\$312.20	\$133.80	\$446.00
Taxes	\$0.00	\$15.00	\$0.00	\$15.00
Telephone	\$473.90	\$101.55	\$101.55	\$677.00
Travel	\$0.00	\$28.00	\$0.00	\$28.00
Website	\$0.00	\$10.50	\$10.50	\$21.00
<b>TOTALS</b>				<b>\$154,597.00</b>