

Township Officers -

Township Annual Meeting - 2nd Tuesday March - 10th

Citizens Meeting, Moderator. Audit Report. Road Report

Set Levy for Taxes – see budget

As Road Authority (Maintenance, Gravel, Grading, snow removal , culvert repair, bridges, signage)

Authorize Board to contract for Fire and Emergency Services (4 providers fire protection)

Set Pocket Gopher Bounty & authorize funding: Crime Stoppers, Town/Community Celebrations

Set Date and Time for next Annual Meeting

Election of Township Officers

Election Judge Training – County Auditor

Head Election Judge chooses Judges – approved by Supervisors

Property Assessment – contract with County

Local Board of Appeals and Equalization

Renville County Association of Townships Annual Meeting

County Departments; County Ditch/ Ag Inspector, Public Works, Sheriff, Auditor, Assessor, County Board

Minnesota Association Townships – Jane Youngkrantz

Provide Officer Training, Education about laws & regulations, Lobby Legislators, Provide Legal Advice

FEMA - \$47,000 and \$17,000, County Declared Disaster Area, Meetings FEMA Reps, No DNR permits

Consider government's role and how laws, rules and regulations are established.

80 Departments Executive Branch

Total Salaries of \$1.817 Billion

1. Human Services	\$310 million
2. Transportation	\$260 Million
3. Corrections	\$218 Million
4. Office IT	\$164 Million
5. Natural Resources	\$123 million
6. Public Safety	\$ 97 million
7. Heath Dept	\$ 84 million
8. Revenue	\$ 77 million
9. Emp & Econ Develop	\$ 75 million
10. Pollution Control	\$ 54 million
11. Education	\$ 25 million
12. Agriculture	\$ 25 million
13.	

Governments Influence on society For Instance; Ethanol Legislation 1980's, clean air,

MN Department Employment & Economic Development (DEED) Katie Clark Saben

MN Dept of Agriculture

NORFOLK TOWNSHIP BUDGETS

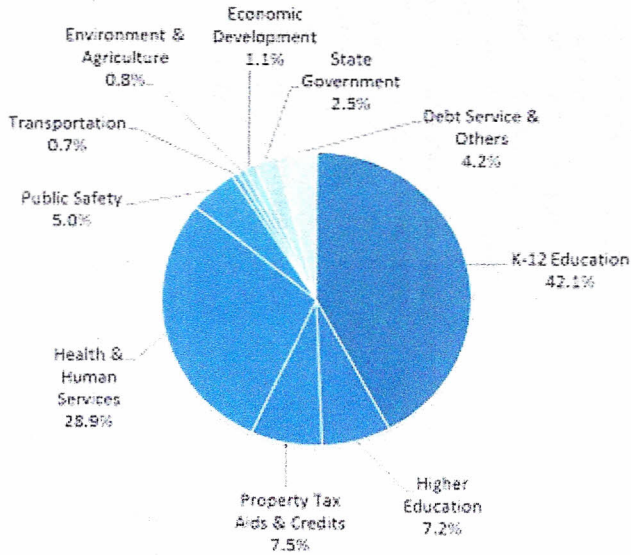
	2007 ACTUAL	2008 ACTUAL	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL
ASSESSOR		960	287	2960	3015	3015	3055	3095 \$ 3,135.00
MEMBERSHIP DUES		362.8	382.3	540.77	389.52	387.62	505.42	525.56 \$ 419.28
FIRE PROTECTION/AMBULANCE		6387.5	14117.6	7040.05	5448.87	8091.86	8491.86	8776.86 6985.5
GRAVEL		22080	20793.22	25243.89	1248	37855.87	46554.73	42606.35 56561.78
INSURANCE		1329	1324.97	1819.01	1916.21	1793.01	1222	1229 0
MISCELLANEOUS		330	285	399.29	2332.37	258	379.44	290 0
OFFICE/NEWSPAPER NOTICES		179.95	287.31	187.2	319.51	183.95	278.93	111.72 161.91
ROAD MAINTENANCE (36 MILES)		53880.66	54772.73	59702.01	78551.67	98392.72	95986.76	92286.61 109550
UTILITIES		211.53	267.87	231.64	344.47	300	350	300 818.34
ELECTION WAGES/EXPENSE		184.58	1341.87	242.24	847.1	326.81	3675.89	389.61 1945
EMPLOYMENT TAXES PAID		404.61	497.27	913.05	252.45	1105.93	808.51	734.76 686.16
SALARY / MEETING FEE'S		5518.4	6936.18	5617.69	5840.35	5409.26	5914.76	4949.64 5842
EDUCATION		45	120	0	0	0	0	50 150
BOARD MEMBER MILEAGE		111.84		66.1	0	58.5	231.78	99.5 87
TOWN HALL MAINTENANCE				774.89	0	0	0	0
BRIDGE REPLACEMENT				19536.24	0	0	0	
CULVERTS		689.68	80.55		0	0	0	1776 5851
OFFICE SUPPLIES/Bank Service Fees		91		210.07	0	52.02	0	112.95 161.91
ASSESSMENTS/PROPERTY TAXES		782.42	964.68	1053.42	384.22	1355.5	3513.58	8366.66 6229.72
	\$ 93,548.97	\$ 102,458.55	\$ 126,537.56	\$ 100,889.74	\$ 158,586.05	\$ 170,968.66	\$ 165,700.22	\$ 198,584.60

LEVY FOR 2005	\$ 65,860.00
LEVY FOR 2006	\$ 68,000.00
LEVY FOR 2007	\$ 70,000.00
LEVY FOR 2009	\$ 92,529.00
LEVY FOR 2010	\$ 115,000.00
LEVY FOR 2011	\$ 130,000.00
LEVY FOR 2012	\$ 140,000.00
LEVY FOR 2013	\$ 150,000.00
LEVY FOR 2014	No Levy Increase
LEVY FOR 2015	\$ 175,000.00

NOTES:

ROAD & BRIDGE LEVY MUST USE .04835 PERCENT OF TAXABLE MARKET VALUE TO BE ELIGIBLE FOR TOWN ROAD ALLOCATION (FOR GAS TAX)

General Fund Spending 2014-15 Biennium



Category	\$ in Millions
K-12 Education	\$ 16,679
Higher Education	2,840
Property Tax Aids & Credits	2,969
Health & Human Services	11,453
Public Safety	1,985
Transportation	269
Environment & Agriculture	325
Economic Development	438
State Government	982
Debt Service & Others	1,645
Total	\$ 39,587

Historical General Fund Spending

In the last twenty years, the state general fund budget has more than doubled – going from \$14.497 billion in FY 1992-93 to the current \$39.587 billion in FY 2014-15. The 2010-11 biennium spending reflects a large decrease due to the economic recession.

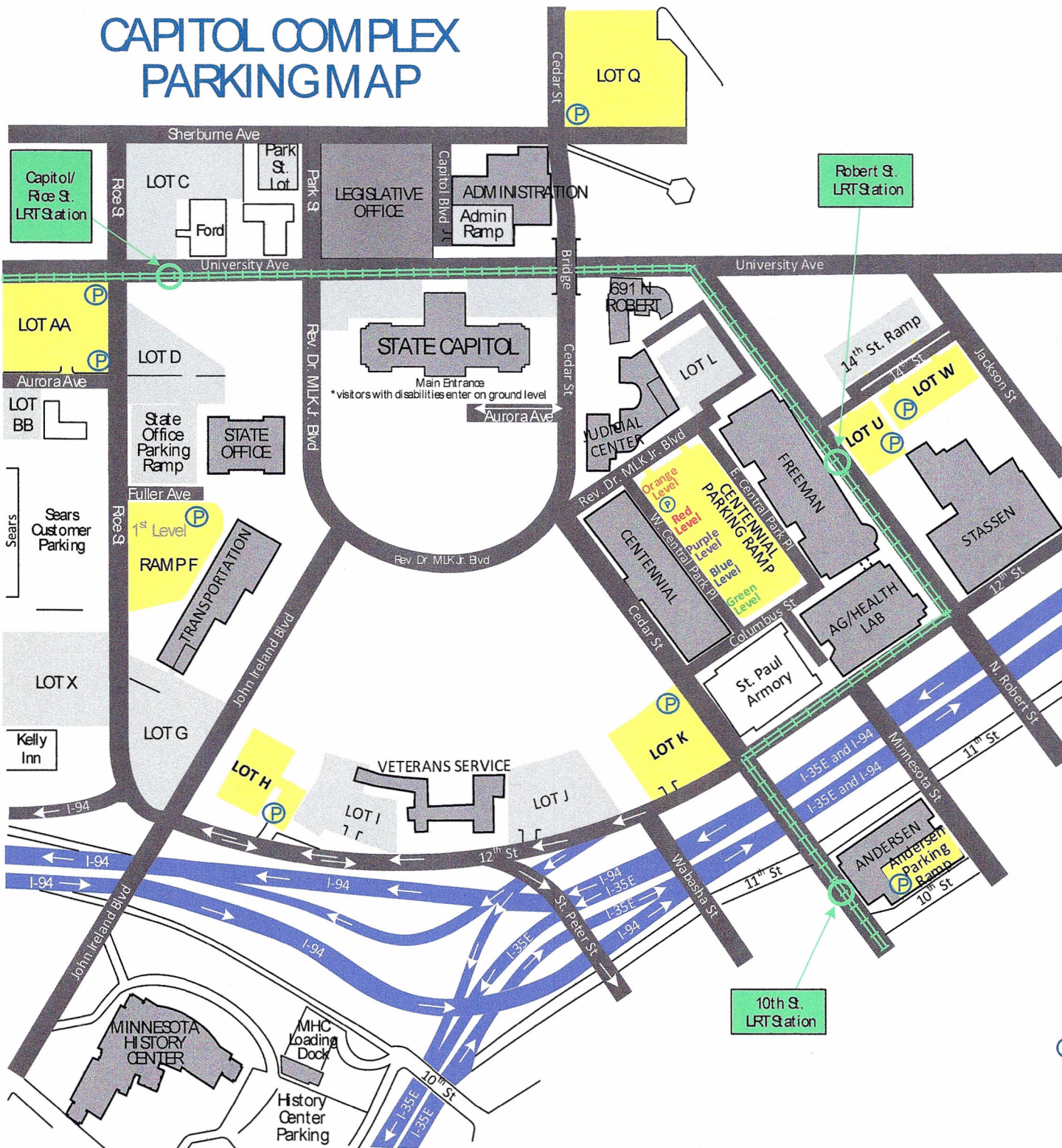
Biennium	\$ in thousands	\$ Change	% Change
1992-93	14,496,834	861,460	6.3
1994-95	16,739,762	2,242,928	15.5
1996-97	18,629,098	1,889,336	11.3
1998-99	21,193,108	2,564,010	13.8
2000-01	24,179,031	2,985,923	14.1
2002-03	26,648,114	2,469,083	10.2
2004-05	28,128,405	1,480,291	5.6
2006-07	31,489,542	3,361,137	11.9
2008-09	33,866,405	2,376,863	7.5
2010-11	29,961,691	-3,904,714	-11.5
2012-13	35,319,329	5,357,638	17.9
2014-15	39,587,385	4,268,056	12.1

Who Receives General Fund Money

As described above, general fund spending is allocated among various functional areas of the budget. But, also the spending occurs in different ways and can be broken down by who gets the money - operating expenditures, grants and payments to individuals. In FY 2003, 47 percent of general fund payments went to school districts, while 27 percent were made to, or in behalf of individuals, such as health care payments, property tax refunds, and student grants. State agency operating expenses accounted for 11 percent of spending.

CAPITOL COMPLEX PARKING MAP

State of Minnesota
Plant Management Division
www.mn.gov/admin
Revised 01/15



- Capitol Complex Parking**
- Lot AA - southwest corner of University Ave and Rice St enter from Aurora Ave
 - Ramp F, 1st Level - enter from Fuller Ave, off of Rice St
 - Lot H - northeast corner of 12th St and John Ireland Blvd
 - Lot K - northwest corner of Cedar St and 12th St
 - Andersen Parking Ramp - enter from 10th St and Cedar St
 - Centennial Parking Ramp, Orange Level - southeast corner of Rev. Dr. MLK Jr. Blvd and W. Central Park Pl
 - Lot U - southeast corner of N. Robert St and 14th St
 - Lot W - southwest corner of 14th St and Jackson St
 - Lot Q - northeast corner of Cedar St and Sherburne Ave

- Metro Green Line Light Rail
- Metro Green Line Light Rail station
- Pay station for public metered parking