



# **TOWN OF PORTER**

**2017**

**Annual Report**



The Porter Selectmen would like to thank the following businesses and individuals for the help they provided in the process of going from our old town hall to the new town hall. It could not have happened without their assistance. We appreciate the cooperation of the many contractors who worked with us to keep the costs down, especially Geyer Construction, working as our general contractor, and the countless hours spent by many people to help us get from conception to completion.

We hope we have not omitted anyone. If we did, we apologize.

Geyer Construction  
Brookside Heating  
Wadsworth Electrical, Inc  
Hillside Lumber, Inc  
Tim Stocks Plumbing &  
Heating  
Shields Drywall  
J.J. Storer Logging &  
Concrete  
All In One Insulation,  
Moulton Lumber Co, Inc  
Anderson Glass, Inc  
P.Y. Estes & Son, Inc  
K.W. Architects P.C.  
Eagle Acoustics LLC  
Shelly Engineering  
PitStop Fuels  
Maine State Security  
Services

Bennett Engineering, Inc  
Kezar Falls Fire Department  
Dayton Sand & Gravel Co.,  
Inc  
FairPoint Communications  
DSI Door Services,  
Inc  
Lebel's Sheet Metal, Inc  
Atlantic Environmental Cont.,  
Inc  
Maine Water Company  
Hardy Pond Constructions,  
Inc  
Efficiency Maine  
Cornish Hardware  
Safe Storage  
Visible Light, Inc  
Alex Charles  
Dora's Cleaning Service  
Camire Custom Builders, Inc

Brulotte Excavation &  
Foundations  
JR Concrete, LLC  
DEL Engineering  
Firesafe Equipment  
CN Brown  
Stacey Brothers  
Revision Energy  
The Ossipee Garden Club  
Architectural Salvage  
Central Maine Power  
Chalmers Insurance Group  
Robert Johnson  
Horizon Energy Audits  
William A Day Jr. & Sons,  
Inc. and Employees  
Ransom Consulting, Inc.

The Building Committee: Dan Davis, Denise Day, Ron Deshaies, Scott Hart, and Ken Wilson

Last, but certainly not least, our great office staff for their support, input, and for working through the confusion of two moves: Janice Miller and Rebecca Thompson.

Rob Heard, Ron Silvia, Brent Day

**2017  
Annual Report  
of the  
Municipal Officers  
of the**

**Town of Porter  
Maine**

**For the Fiscal Year Ending**

**January 31, 2018**

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**NOTICES**

**SPECIAL NOTICE**

All dogs shall be licensed as of January 1, 2018, in accordance with the 1965 Revised Statutes, as amended Chap. 193 Section 2.

All veterans or other persons who desire to secure any exemption of taxes in Porter, shall on or before the first day of April, 2018 notify the assessors of Porter in writing, and furnish proof of entitlement.

**ASSESSOR'S NOTICE**

To bring to the assessors of the Town of Porter a true and perfect list by all persons, of all their estates, real and personal, not by law exempt from taxation, which they possessed or otherwise held on the first day of April, 2018, and be prepared to take oath to the truth of the

# 2017 Annual Report

## REPORT OF THE SELECTMEN

A major change in town scenery occurred this last year with the removal of the old Porter High School and the construction of a new town office building. The new town office has been completed with final touches being finished as we write this. While the choice to remove the old building was difficult for a number of reasons, the new building is quickly proving to be a very functional space for town operations.

We would like to thank all those involved in the process from the Building Committee to the General Contractor and all the sub-contractors, as well as the office staff, Janice and Rebecca, who contributed invaluable suggestions, fielded innumerable questions and helped us keep on task with the myriad of details and issues inherent in new construction.

I would also like to note the untiring, and from what I saw, endless effort put in by Ron Silvia and Brent Day who oversaw the construction and spent countless hours guiding contractors and untangling and resolving problems. The end product shows their dedication and desire to ensure that we received the highest quality building for the town.

Along with the change in scenery, the town has been moving forward with changes in its financial operations. This will be the first full year we have used accounting software to manage town funds which allows us to track our income and expenses in greater detail. Our auditor has suggested, and we have agreed, to make changes in how we structure our town budget. Perhaps the most notable change will be that we no longer carry funds forward in operating accounts from year to year. Each year funds not spent in operating accounts will go to the undesignated fund balance and we will request the Town raise whatever actual amount is needed to fund each operating account. This will give us a more accurate figure for what it really costs to run the Town. Note that this applies only to operating accounts. Capital, or reserve, accounts will continue to have the balance forwarded from year to year. The undesignated fund balance will then be used at tax commitment to reduce the tax rate.

We would like to note that the Conservation Commission received a Department of Environmental Protection grant and a donation from the Town of Parsonsfield to combine with funds raised by Porter to reduce the invasive weed Asiatic Milfoil from the Ossipee River. The removal operation was conducted last summer with the help of a professional weed removal business and volunteers from both towns. The details are included in the Conservation Commission report in the Town Report. Another grant proposal has been written for this year.

## REPORT OF THE ASSESSORS

County of Oxford		Municipality of Porter 2017
	<b>Taxable Valuation of Real Estate</b>	
Land	\$49,824,438	
Buildings	<u>60,691,393</u>	
Total Assessed Real Estate Valuation		\$110,515,831
	<b>Taxable Valuation of Personal Property</b>	
Total Personal Property Valuation		\$1,547,018
	<b>Other Tax Statistics</b>	
Total Taxable Valuation of Real Estate and Personal Property	\$112,062,849	
Tax Rate (Mills)	<u>0.01660</u>	
Total Taxes Assessed on All Property		\$1,860,243
Value of Homestead Exemptions Granted	\$8,538,961	
Value of Business Equipment Tax Exemptions	\$15,137	
Value of Exempt Property of Veterans, their Widows And Minor Children	\$269,280	
Value of Exempt Property of Legally Blind Persons	\$4,000	
Land Classified under the Tree Growth Law (Total acreage classified in 2017)	8,371 acres	

# 2017 Annual Report

<p><b>Porter Town Office</b> 71 Main Street Porter, ME 04068 Phone: 207-625-8344 Fax: 207-625-4120 Website: <a href="http://www.portermaine.org">www.portermaine.org</a></p> <p>HOURS: Tuesday 9 – 6 Wednesday 9 – 3 Thursday 9 – 3 Friday 9 – 6 1<sup>st</sup> Saturday 9 – 12 each month</p>	<p><b>Tri-Town Transfer Station</b> 208 South Hiram Road Hiram, ME 04041 Phone: 625-7633</p> <p>HOURS: Tuesday 10 – 3 Wednesday 10 – 3 Friday 10 – 3 Saturday 8 – 4 Sunday 9 – 4</p>
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## TOWN OFFICERS

### Clerk

Janice M. Miller 625-8027

### Deputy Clerk

Rebecca Thompson

### Selectmen, Assessors, and Overseers of the Poor

Robert Heard (2018) 625-8619

Brent Day (2019) 756-5645

Ronald Silvia (2020) 625-8246

### Moderator

Kenneth F. Wilson

### Tax Collector

Janice M. Miller 625-8027

### Deputy Tax Collector

Rebecca Thompson

### Treasurer

Rebecca Thompson 625-8344

### Deputy Treasurer

Janice Miller

### Registrar of Voters

Rebecca Thompson

### Deputy Registrar of Voters

Janice Miller

### Superintendent of Schools, S.A.D. No. 55

Carl Landry 625-2490

### Directors of S.A.D. No. 55

Jacqueline Gardner (2018)

Carol Leavitt (2019)

Diane Day (2020)

# 2017 Annual Report

## **Road Commissioner**

William A Day, Jr. (2018) cell: 776-0385

## **Animal Control Officer**

Cynthia Eaton 595-8080

## **Plumbing Inspector**

Stephen Sanborn 625-4465

## **Building Inspector**

Ronald Deshaies 625-8458

## **Code Enforcement Officer**

Ronald Deshaies 625-8458

## **Planning Board**

Daniel Davis, Chair (2018) Scott Hart (2018)  
Douglas Mixer (2018) Dora Day (2018) – resigned  
Cristina Forsyth (2018) (appointed to fill vacancy)  
Anthony Morelli (2019) Allan Walch (2019)  
Corey Lane (2020)

## **Conservation Commission**

Douglas Mixer (2018)  
M. Scott Hart (2019)  
Jean Stanley (2020)  
Sarah Morelli (2021)  
Marty Tracy (2022)

## **Local Health Officer**

Dr. Jeffrey Ray (2019)

## **Saco River Corridor Commission Member**

Robert Heard (2018)  
Elizabeth Bull, Alternate (2018)

## **Board of Appeals**

Theodore Emmons (2018) Gary Nickerson (2018)  
Chester Chapman (2019) Dora Day (2019)  
Kenneth Wilson (2019)  
Alternate – Vacant (2018) Alternate – Vacant (2020)

## **Budget Committee**

Katherine Chaiklin (2018) Dianne Sinclair (2018)  
Kenneth Wilson (2019) Roger Berube (2019)  
Richard Day (2020) Margaret Zack (2020)  
Ronald Deshaies (2021) Denise Day (2021)  
Daniel Davis (2022) Jean Stanley (2022)

## **George W. Towle Trust Fund**

Rebecca Carpenter (2018)  
Cynthia Berube (2019)  
Margaret Zack (2020)

## **Elijah Fox Trust Fund**

Gary Nickerson (2018)  
Karen Sawyer (2019)  
Jean Stanley (2020)





Paul R. LePage  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Citizen of Porter:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at [www.maine.gov/governor](http://www.maine.gov/governor).

Sincerely,

*Paul R. LePage*  
Paul R. LePage  
Governor



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TTY USERS CALL 711  
[www.maine.gov](http://www.maine.gov)

PHONE: (207) 287-3531 (Voice)

FAX: (207) 287-1034



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

### **Nathan J. Wadsworth**

P.O. Box 321  
Cornish, ME 04020  
Residence: (207) 838-7451  
Nathan.Wadsworth@legislature.maine.gov

February 2018

Town of Porter  
71 Main Street  
Porter, ME 04068

Dear Friends and Neighbors,

It is an honor to serve you as your State Representative for House District 70. Last year we completed the longest legislative session in Maine history. I'm proud of the positive reforms to state government we were able to accomplish and our ability to move Maine forward. During our first session we were able to pass a balanced State biennial budget without raising taxes, lowering the tax burden on our small businesses, and reforming education.

I continue to serve as the Republican Lead on the Energy, Utilities and Technology Committee. During the 1st session I've worked hard to ensure our state is considering all forms of electricity including hydro, natural gas, and biomass. This is recognition of the fact that it's going to take an entire effort to reduce our overall cost of energy as well as a continued focus on reducing our air pollution.

I thank you for the opportunity to serve as your Representative at our Capitol. Please feel free to contact me anytime at [Nathan.Wadsworth@legislature.maine.gov](mailto:Nathan.Wadsworth@legislature.maine.gov) with any thoughts or concerns you may have.

Sincerely,

A handwritten signature in black ink that reads "Nathan J. Wadsworth".

Nathan J. Wadsworth  
State Representative

District 70 Brownfield, Fryeburg, Hiram, Lovell (part) and Porter



*Senator James M. Hamper*  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1505

**Annual Report to the Town of Porter**  
A Message from Senator James Hamper

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128<sup>th</sup> Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 539-4586, in Augusta at 287-1505, or by email at [senatorhamp@gmail.com](mailto:senatorhamp@gmail.com).

Sincerely,

A handwritten signature in cursive script that reads "James M. Hamper".

James M. Hamper  
State Senator, District 19

SUSAN M. COLLINS  
Maine

413 DUNBAR SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1004  
(202) 224-6533  
(202) 224-3636 (FAX)

United States Senate  
WASHINGTON, DC 20510-1004

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction

for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Oxford County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston office at 207-784-6969 or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2018 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator

\*\*\*\*\*

**United States Senator**

*Angus King (Independent)*

Washington DC Office  
133 Hart Building  
Washington, DC 20510  
(202) 224-5344

Scarborough Office  
383 US Route 1,  
Suite 1C  
Scarborough, ME 04074  
(207) 883-1588

\*\*\*\*\*

**United States Congressman, Maine District 2**

*Bruce Poliquin (R)*

Washington DC Office  
1208 Longworth House Office  
Bldg.  
Washington, DC 20515  
(202) 225-6306  
(202) 225-2943 (Fax)  
[www.poliquin.house.gov](http://www.poliquin.house.gov)

Lewiston State Office  
179 Lisbon Street  
Lewiston, ME 04240  
(207) 784-0768  
(207) 784-5672 (Fax)



# Oxford County Sheriff's Office

## Law Total Incident Report, by Location, Nature, Porter

Location: Porter

<u>Nature of Incident</u>	<u>Total Incidents</u>
Abandoned Vehicle	1
Administrative Personnel Case	1
Agency Assistance	22
Burglar Alarm	12
Vicious Animal	1
Animal Problem	1
Assault	5
Attempt to Locate	1
Attempted Burglary	1
Attended Death	2
Violation Of Release Condition	1
Burglary	2
Child Abuse or Neglect	1
Citizen Assist	1
Citizen Dispute	4
Civil Complaint	29
Criminal Mischief	4
Custodial Interference	1
Detail	1
Disabled Vehicle	2
Disorderly Conduct	2
Domestic Problem	4
Drug Info/Statistics	2
DV Follow Up	1
TELEPHONE HANG UP CALL	47
Endanger welfare of child	1
Domestic	6
Fish & Game	1
Found Property	1
Fraud	5
Gaming And Weapons	8
Sex Offense	1
Harassment	20
Information	2
Information Report	3
Intoxicated Person	4
Juvenile Problem	13
Accident	11
Lost Dog	1
Lost Property	2
Medical Emergency	1
Wrong Number	3
Missing Person	4

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<u>Nature of Incident</u>	<u>Total Incidents</u>
Asst Fire/Rescue Dept	1
Neighbor Dispute	4
Disturbance	2
OD Follow up	2
Drug Overdose	1
Service Of Papers	12
Parking Problem	3
Traffic Accident w/ Damage	5
Peace Officer Detail	9
Inspection/Towing	1
Traffic Accident, w/ Injuries	3
Probation/Parole Violation	2
Angel Program	1
Property Damage, Non Vandalism	1
Abnormal Behavior	1
Repossession of Property	2
Request Call	41
Request Officer	10
Request Patrol	2
Subpoena Service	4
Sex Offender Registration	1
Sex Off 90 day Registration	3
Sex Offender Annual Regist.	1
Sex Offender Initial Regist.	1
Sex Offense	3
Sex Offender Violation	2
Illegal Shooting Weapons	1
Snowmobile Problem	1
Solicitation	1
Threatening Suicide	5
Summons	3
Suspicious Person/Circumstance	15
Telephone Harassment	1
Theft	8
Threat	5
Traffic Complaint	5
Traffic Hazard	1
Traffic Violation	8
Traffic Stop	1
Trespassing	14
Unwanted Tenant	5
Criminal Mischief	1
Vehicle Off Rd	2
VIN Number Inspection	2
Violation of Papers	6
Arrest Warrant	1
Welfare Check	10
<b>Total Incidents for This Location</b>	<b>450</b>

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# 2017 Annual Report

## MUNICIPAL ELECTION FOR THE TOWN OF PORTER March 16, 2018

Make a cross (X) or a check mark (✓) in the square at the left of the nominee for whom you wish to vote for. Follow directions as to the number of nominees to be elected to each office. You may vote for a person whose name does not appear on the ballot by writing it in the proper blank space and marking a cross (X) or check mark (✓) in the proper square at the left. Do not erase names.

<p style="text-align: center;">SELECTMAN, ASSESSOR OVERSEER OF THE POOR 3 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> Robert Heard</p> <p><input type="checkbox"/> _____</p>	<p style="text-align: center;">ROAD COMMISSIONER 1 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> William A. Day Jr.</p> <p><input type="checkbox"/> _____</p>
<p style="text-align: center;">DIRECTOR, MSAD 55 3 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> Jacqueline Gardner</p> <p><input type="checkbox"/> _____</p>	<p style="text-align: center;">PLANNING BOARD 2 year term <u>Vote for ONE</u></p> <p><input type="checkbox"/> Cristina Forsyth</p> <p><input type="checkbox"/> _____</p>
<p style="text-align: center;">PLANNING BOARD 3 year term <u>Vote for Three</u></p> <p><input type="checkbox"/> Daniel Davis</p> <p><input type="checkbox"/> Glen M. Lord</p> <p><input type="checkbox"/> Scott Hart</p> <p><input type="checkbox"/> _____</p> <p><input type="checkbox"/> _____</p> <p><input type="checkbox"/> _____</p>	



# 2017 Annual Report

To Fred Iler, Resident of the Town of Porter in the County of Oxford:

## GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Porter, qualified to vote in town affairs, to assemble at the Porter Municipal Building in said town on the 16th day of March, A.D. 2018 at 4:00 o'clock in the afternoon to act on the following articles to wit:

**Article 1.** To choose a moderator to preside at said meeting.

The Moderator will then open the polls at the Porter Town Hall. The polls will remain open until 8:00 p.m. for voting on Article 2.

**Article 2.** To elect by secret ballot the following Town Officers:

One Selectman, Assessor, Overseer-of-the-Poor	3 year term
One Road Commissioner	1 year term
One Director of S.A.D. 55	3 year term
Three Planning Board Members	3 year term
One Planning Board Member	2 year term

When the polls are closed, the meeting will recess until 9:00 a.m. on the following morning, March 17th, 2018 to act on the following articles to wit:

**Article 3.** To choose all other necessary town officers for the ensuing year.

**Article 4.** To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2017 annual budget during the period from February 1, 2019 to the next annual town meeting.

## TAX RELATED ARTICLES

**Article 5.** To see if the town will vote to increase the property tax levy limit of \$4,577,338 established for Porter by State law in the event that the municipal budget approved under the following articles will result in a tax commitment that is greater than that property tax levy limit.

**Article 6.** To see if the Town will vote to authorize the Town Treasurer the authority to use the Tax Lien Waiver Foreclosure process (M.R.S.A. Title 36, Sec. 944).

**Article 7.** To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell any or all tax acquired property, whether by foreclosure of tax liens or acquired by Court action, which sale or sales shall first be advertised for three (3) successive weeks in "Your Weekly Shopping Guide" or a newspaper of general circulation in the local area, and to execute and deliver Municipal Quit-Claim Deeds for the same. Provided, however, the Selectmen, in their discretion, may offer and sell any such property to the former owner against whom the tax had been assessed or to the successor or successors in interest to that person. The Selectmen reserve the right to reject any and all bids.

**Article 8.** To see if the Town will vote to authorize the Board of Selectmen to use funds from undesignated fund balance, as they deem advisable, to reduce the tax commitment for fiscal year 2018.

**Article 9.** To see if the Town will vote to charge interest on unpaid taxes at the rate of 8% per annum as of February 1, 2019.

**Article 10.** To see if the Town will vote to allow a 2% discount on all taxes paid in full by September 1, 2018, or within 30 days of the date of the bill, whichever is later.

**Article 11.** To see what sum of money the Town will vote to raise and appropriate to pay for the allowed discount on taxes.

**Budget Committee recommends: raise \$35,000 and transfer any balance from undesignated fund balance as needed.**

**Article 12.** To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes for the year 2018, not yet due or assessed, and to pay interest at a rate of 3% per annum on such prepayments made prior to commitment of those taxes. Said interest on prepayments of taxes shall be taken from undesignated fund balance as needed.

## GENERAL ADMINISTRATION

**Article 13.** To see what sum of money the Town will raise and appropriate for the Town Officers' Salaries account for the ensuing year and to authorize its Selectmen to transfer all clerk fees to the Town Officers' Salaries account to be expended from same.

**Budget Committee recommends: raise \$169,000 and transfer all clerk fees.**

**Article 14.** To see what sum of money the Town will raise and appropriate for the Office account and to authorize its Selectmen to enter all income received from the rental of space into this account to be expended from the same.

**Budget Committee recommends: raise \$53,000 and add income from rental of space and photocopying.**

**Article 15.** To see what sum of money the Town will raise and appropriate for the Insurance account (including Workers Compensation Insurance).

**Budget Committee recommends raise \$11,000.**

**Article 16.** To see what sum of money the Town will vote to raise and appropriate for the Contingent account to meet unanticipated expenses and emergencies that occur during the fiscal year 2018.

**Budget Committee recommends raise \$10,000.**

**Article 17.** To see if the Town will authorize the transfer of revenue generated from vital record fees to the Records Restoration Reserve Fund.

**Budget Committee recommends this article.**

**Article 18.** To see what sum of money the Town will vote to raise and appropriate for the Cemeteries account to be expended for repairs and maintenance of old cemeteries of the Town of Porter.

**Budget Committee recommends raise \$3000.**

**Article 19.** To see what sum of money the Town will raise and appropriate for the Ball Field account to be expended for maintenance of the Kezar Falls Ball Field.

**Budget Committee recommends raise \$500.**

**Article 20.** To see what sum of money the Town will raise and appropriate for the General Assistance account.

**Budget Committee recommends raise \$2,000.**

**Article 21.** To see if the Town will raise and appropriate \$25,756.84 for the Debt Payment account to be expended for the 2018 payment on the Maine Municipal Bond.

**Budget Committee recommends this article.**

**Article 22.** To see what sum of money the Town will raise and appropriate for the Porter High School Memorial account.

**Budget Committee recommends raise \$3,000.**

**Article 23.** To see what sum of money the Town will raise and appropriate for the Solar Panel account.

**Budget Committee recommends raise \$18,000**

**Article 24.** To see if the Town will vote to authorize the Select Board to accept donations of items or monetary donations made without conditions other than dedication to a Town budget account. The Board shall reserve the right to accept or reject any or all offers based on the best interest of the Town.

**Article 25.** To see if the Town will authorize the Select Board to apply for, accept, and expend grant money available from the State of Maine, Federal Government, or other organizations for any public purpose when they deem it to be in the town's best interest and needed matching funds are available within the current budget.

## BOARDS & COMMITTEES

**Article 26.** To see what sum of money the Town will raise and appropriate for the Porter Planning Board and Appeals Board account.

**Budget Committee recommends raise \$1,500.**

**Article 27.** To see what sum of money the Town will raise and appropriate for the Porter Comprehensive Plan Update Committee account.

**Budget Committee recommends raise \$500.**

**Article 28.** To see what sum of money the Town will raise and appropriate for the Porter Conservation Commission.

**Budget Committee recommends raise \$2,000 and transfer \$701.20 to the Milfoil Reserve Fund.**

## PUBLIC SAFETY

**Article 29.** To see what sum of money the Town will vote to raise and appropriate for the Animal Control account.

**Budget Committee recommends raise \$2,000.**

**Article 30.** To see what sum of money the Town will vote to raise and appropriate for the E-911 Communications Account to be expended for the dispatch of E-911 calls through the Maine State Police.

**Budget Committee recommends raise \$7000. Select Board recommends raise \$7,067.**

**Article 31.** To see what sum of money the Town will raise and appropriate for the Hydrants account for the ensuing year.

**Budget Committee recommends raise \$51,000.**

**Article 32.** To see if the Town will vote to raise and appropriate the sum of \$49,655 for the maintenance of the Kezar Falls Fire Department.

**Budget Committee recommends raise \$49,655.**

**Article 33.** To see if the Town will vote to raise and appropriate the sum of \$22,000 for the maintenance and operation of Sacopee Rescue to be disbursed in three (3) payments in April, August and November.

**Budget Committee recommends raise \$22,000.**

**Article 34.** To see what sum of money the Town will raise and appropriate for the Street Lights account for the ensuing year.

**Budget Committee recommends raise \$13,500.**

## PUBLIC WORKS

**Article 35.** To see what sum of money the Town will raise and appropriate for the Roads account (to be spent on repairs and maintenance of roads) for the ensuing year.

**Budget Committee recommends raise \$160,000.00 and transfer the unexpended balance of \$87,071.66 to the Road Reconstruction Reserve Fund.**

**Article 36.** To see if the Town will vote to authorize its Board of Selectmen to review any and all road work to be done and, if they deem advisable, to let the work out to private contractor by hourly rate or by bid.

## 2017 Annual Report

**Article 37.** To see if the Town will vote to change the term of the Road Commissioner from one (1) year to three (3) years.

**Article 38.** To see what sum of money the Town will raise and appropriate for the Solid Waste account for the ensuing year.

**Budget Committee recommends raise \$74,650.**

**Article 39.** To see what sum of money the Town will raise and appropriate for the Winter Roads account for the year 2018-2019

**Budget Committee recommends raise \$250,000.**

**Article 40.** To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 MRSA subsection 2953.

**Article 41.** To see if the Town will vote to close the following roads to Winter Maintenance during the months of November, December, January, February, March and April for a period of one year:

Town Pound Road from Old Meetinghouse Road to its end at the top of Libby Hill, so called  
Gilman Road from French Road to #153.  
Sarah Bridge Road from #20 to Route 160

**Article 42.** To see if the Town will vote to ban all spraying within Town Right-of-Ways and to request that the State not spray along State maintained roads in Porter.

### RESERVE FUNDS

#### GENERAL ADMINISTRATION

**Article 43.** To see what sum of money the Town will vote to raise, appropriate and transfer to the Capital Improvements Reserve Fund.

**Budget Committee recommends raise \$10,000 and carry forward the unexpended balance of \$24,972.60**

**Article 44.** To see what sum the Town will vote to raise, appropriate and transfer to the Old Porter Meetinghouse Reserve Fund to be expended for repairs and maintenance of the Old Porter Meeting House.

**Budget Committee recommends raise \$5,000 and carry forward the unexpended balance of \$9,525.95.**

**Article 45.** To see what sum of money the Town will vote to raise, appropriate and transfer to the Revaluation Reserve Fund to be expended for the revaluation of property in the Town of Porter for tax purposes.

**Budget Committee recommends raise \$15,000 and carry forward the unexpended balance of \$15,000.**

#### PUBLIC SAFETY

**Article 46.** To see what sum of money the Town will vote to raise, appropriate and transfer to the Kezar Falls Fire Department Equipment Reserve Fund.

**Budget Committee recommends raise \$10,000 and carry forward the unexpended balance of \$58,795.**

**Article 47.** To see if the Town will vote to raise, appropriate and transfer to the sum of \$10,000 to the Sacopee Rescue Reserve Fund.

**Budget Committee recommends raise \$10,000 and carry forward the unexpended balance of \$15,000.**

#### PUBLIC WORKS

**Article 48.** To see what sum of money the Town will raise, appropriate and transfer to the Bridge Reserve Fund.

**Budget Committee recommends raise \$5,000.**

**Article 49.** To see what sum of money the town will raise, appropriate & transfer to the Dam Reserve Fund. Said funds to be expended by the Selectmen for the repair or replacement of the town’s dams, including engineering, tests, permits, pursuing grants, etc.

**Budget Committee recommends raise \$5,000 and carry forward the unexpended balance of \$24,877.95**

**Article 50.** To see what sum of money the Town will raise, appropriate and transfer to the Road Reconstruction Reserve Fund; said projects to be at the discretion of the Board of Selectmen.

**Budget Committee recommends raise \$35,000 and transfer from the DOT Reserve Fund as needed.**

**Article 51.** To see what sum of money the Town will raise, appropriate and transfer to the Sidewalk Reserve Fund to be expended for replacing, upgrading, or constructing sidewalks.

**Budget Committee recommends raise \$3,000 and carry forward the unexpended balance of \$49,164.**

**Article 52.** To see what sum of money the Town will raise, appropriate & transfer to the Tri-Town Waste Reserve Fund and authorize the Selectmen to withdraw funds from the reserve as needed for the capital expenses at the Tri-Town Waste Disposal Facility.

**Budget Committee recommends raise \$15,000 and carry forward the unexpended balance of \$26,400.**

**OUTSIDE ORGANIZATIONS**

**Article 53.** To see what sum the Town will vote to raise and appropriate for the support of the outside organizations listed below, which have made written requests for funding.

<b>Agency or Organization</b>	<b>Requested Amount</b>	<b>Budget Committee Recommendations</b>
American Legion - West Day Post 123	\$400	<b>\$400</b>
American Red Cross	\$3,200	<b>\$1,000</b>
Community Concepts	\$2,950	<b>\$2,950</b>
Eastern Slope Airport Authority	\$300	<b>\$0</b>
Harvest Hills Animal Shelter	\$1,498	<b>\$1,498</b>
Health Equity Alliance	\$500	<b>\$0</b>
Healthcare Access	\$400	<b>\$0</b>
Kezar Falls Circulating Library	\$5,500	<b>\$5,500</b>
The LifeFlight Foundation	\$749	<b>\$749</b>
Maine Behavioral Healthcare	\$500	<b>\$500</b>
MaineHealth Care at Home	\$3,300	<b>\$3,300</b>
Maine Public	\$100	<b>\$0</b>
Maine Volunteer Lakes Monitoring Program	\$500	<b>\$0</b>
Parsonsfield-Porter Historical Society	\$500	<b>\$500</b>
Saco River Corridor Commission	\$300	<b>\$300</b>
Saco River Festival Association	\$300	<b>\$300</b>
Sacopee Valley Recreation Council	\$3,500	<b>\$3,500</b>
Safe Voices	\$500	<b>\$0</b>
Seniors Plus	\$1,000	<b>\$1,000</b>
Smooth Feather Youth	\$600	<b>\$600</b>
Southern Maine Planning & Devel. Comm.	\$511	<b>no recommendation</b>
Southwest Oxford County Nutrition (Food Pantry)	\$3,500	<b>\$3,500</b>
Tri-County Mental Health Services	\$1,000	<b>\$500</b>

**Article 54.** To see if the Town will vote to dedicate the franchise fees and any other grants received from Spectrum Inc, (previously Time Warner, Inc.) to Sacopee Valley Media Tech (TV-2) for the purchase and maintenance of equipment, and for operating costs.

**Budget Committee recommends this article.**

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**Article 55.** To see if the Town will vote to transfer 100% of the previous year's registration fees rebate from the state to the Sacopee Valley Snowdrifters. This money to be used for various purposes such as trail maintenance, construction or purchase of equipment and materials. These maintained trails to be open to the public during the winter.

**Budget Committee recommends this article.**

**Article 56.** To see if the Town will vote to accept the net income from the Stanley-Higgins Trust to be paid to the Stanley-Higgins Fund Committee for the purposes stated in such trust.

**Article 57.** A motion to adjourn.

Respectfully submitted,

Robert W. Heard  
Ronald J. Silvia  
Brent A. Day

Select Board, Town of Porter

# 2017 Annual Report

## 2018 MUNICIPAL BUDGET REQUESTS

Account	Bal. Forward	Raise	Surplus/Other
Town Officer Salaries		\$169,000	
Town Office		53,000	
Insurance		11,000	
Contingent		10,000	
Discount on Taxes		40,000	
Interest on Prepaid Taxes			As needed
Vital Records			
Kezar Falls Ball Field Maintenance		500	
Cemeteries Maintenance		3000	
Planning Board/Appeals Board		1,500	
Comprehensive Planning Update		500	
Conservation Commission		2,000	
General Assistance		2,000	
Animal Control		2,000	
Communications Fund		7,067	
Hydrants		51,000	
Kezar Falls Fire Department		49,655	
Sacopee Rescue		22,000	
Street Lights		13,500	
General Roads		160,000	
Solid Waste		74,650	
Winter Roads		250,000	
Debt Payment		25,757	
Porter High School Memorial		2,000	
Solar Panel Account		18,000	
Capital Improvements Reserve Fund	24,972.60	10,000	
Old Porter Meetinghouse Reserve Fund	16,845.95	5,000	
Revaluation Reserve Fund	25,000.00	15,000	
Kezar Falls Fire Dept Equipment Reserve Fund	58,795.00	10,000	
Sacopee Rescue Reserve Fund	15,000.00	10,000	
Bridge Reserve Fund		5,000	
Dam Reserve Fund	24,877.95	5,000	
DOT Reserve Fund	29,657.37		
Road Reconstruction Reserve Fund	87,071.66	35,000	As needed from DOT
Sidewalk Reserve Fund	49,164.00	3,000	
Solid Waste Reserve Fund	37,400.00	15,000	
American Legion - West Day Post 123		400	
American Red Cross		3200	
Community Concepts		2,950	
Eastern Slope Airport Authority		300	
Harvest Hills Animal Shelter		1498	
Health Equity Alliance		500	
Healthcare Access		400	
Kezar Falls Circulating Library		5,500	
The LifeFlight Foundation		749	
Maine Behavioral Healthcare		500	
MaineHealth Care at Home		3300	
Maine Public		100	
Maine Volunteer Lakes Monitoring Program		500	
Parsonsfield-Porter Historical Society		500	
Saco River Corridor Commission		300	
Saco River Festival Association		300	
Sacopee Valley Recreation Council		3,500	
Sacopee Valley Media Tech (TV-2)			2018 Franchise Fees
Sacopee Valley Snowdrifters			2017 State Rebate
Safe Voices		500	
Seniors Plus		1,000	
Smooth Feather Youth		600	
Southern Maine Planning Development & Commission		511	
Southwest Oxford County Nutrition, Inc.		3,500	
Tri-County Mental Health Services		1,000	
<b>TOTALS</b>	<b>\$368,784.53</b>	<b>\$1,112,736.84</b>	

# 2017 Annual Report

## 2017 MUNICIPAL BUDGET

Account	Bal. Fwd	Raise	Surplus/Other
Town Officer Salaries	\$55,027.29	\$58,000	
Town Office	5,273.25	48,000	
Insurance		11,000	
Vital Records	3,791.00		
Curtain Restoration	4,100.00		
Contingent	356.11		\$10,000 from GA
Discount on Taxes		20,000	
Interest on Prepaid Taxes			As needed
Kezar Falls Ball Field Maintenance	460.00	500	
Cemeteries Maintenance	3,598.87		
Planning Board/Appeals Board	656.11	1,000	
Comprehensive Planning Update	729.66		
Conservation Commission	1,232.00	1,000	
General Assistance	15,028.02		
Animal Control	1,684.52	2,000	
Communications Fund	427.82	6,500	
Hydrants	5,850.35	50,000	
Kezar Falls Fire Department		45,875	
Sacopee Rescue		22,000	
Street Lights	1,573.75	15,000	
General Roads	51,390.23	160,000	
Solid Waste	3,143.66	70,000	
Winter Roads		225,000	
Capital Improvements Fund	233,321.78	10,000	
Old Porter Meeting House	11,845.95	5,000	
Revaluation Fund	15,000.00	15,000	
Kezar Falls Fire Dept Equipment Fund	48,795	10,000	
Sacopee Rescue Capital Fund	5,000	10,000	
Bridge Acct	21,567.25	5,000	
Dam Account	19,895.00	5,000	
DOT Funds	31,661.83		
Road Reconstruction Fund		35,000	
Sidewalk Fund	46,164.00	3,000	
Solid Waste Capital Fund	22,400.00	15,000	
American Legion - West Day Post 123		400	
Community Concepts		2,950	
Harvest Hills Animal Shelter			\$1,498 from Animal Control
Healthcare Access Program		375	
Kezar Falls Library		5,500	
The LifeFlight Foundation		749	
Maine Behavioral Healthcare		500	
Maine Public		100	
MaineHealth Care at Home		3,520	
Parsonsfeld-Porter Historical Society		500	
Saco River Corridor Commission		300	
Saco River Festival Association		300	
Sacopee Rec. Council		3,500	
Sacopee Valley Media Tech			2017 Franchise Fees
Sacopee Valley Snowdrifters		500	2016 State Rebate
Seniors Plus		1,000	
SMPDC		465	
Southwest Oxford County Nutrition, Inc.		3,500	
Tri-County Mental Health Services		750	
	<b>\$609,973.45</b>	<b>\$873,784</b>	



# 2017 Annual Report

## Town Officer Salaries

Balance Forward:.....	\$ 55,027.29
Raised:.....	\$ 58,000.00
20% Excise:.....	\$ 65,126.71
Clerk Fees:.....	\$ 8,673.15
<b>TOTAL.....</b>	<b>\$ 186,827.15</b>

**Paid:**

Ballot Clerks.....	\$ 918.00
Brent Day.....	\$ 5,500.00
Ron Deshaies.....	\$ 7,410.00
Rob Heard.....	\$ 6,500.00
Janice Miller.....	\$ 31,579.64
Stephen Sanborn.....	\$ 4,120.00
Ron Silvia.....	\$ 5,500.00
Rebecca Thompson.....	\$ 28,309.24
Maine Municipal Emp. Health Trust.....	\$ 24,651.40
Maine Municipal (Unemployment Ins.)..	\$ 2,432.68
US Treasury (Employer share of FICA)..	\$ 7,476.24
Transfer to Capital Account	\$ 40,000.00
Lapse to Undesignated Fund.....	\$ 22,429.95
<b>TOTAL.....</b>	<b>\$ 186,827.15</b>

## Town Office Account

Balance Forward:.....	\$ 5,273.25
Raised:.....	\$ 48,000.00
Rents:.....	\$ 575.00
Ad Reimburse.....	\$ 55.00
Supplies:.....	\$ 6,643.91
Sale of Surplus/Salvage.....	\$ 5,202.80
<b>TOTAL.....</b>	<b>\$ 65,749.96</b>

**Paid:**

2 Bright Sparks.....	\$ 42.15
Bangor Savings (fees).....	\$ 536.59
Call's Shop 'N Save.....	\$ 44.75
Cardinal Printing.....	\$ 1,233.84
Central Maine Power.....	\$ 1,249.55
CN Brown.....	\$ 2,651.37
Cornish Hardware.....	\$ 91.44
DEL Engineering (computer repair).....	\$ 1,071.00
Dora's Cleaning.....	\$ 3,420.00
Fairpoint Communications.....	\$ 1,337.48
Go Daddy (website renewal - 3 years)...	\$ 1,365.12
Harris Computers.....	\$ 3,531.45
Hygrade Buisness Group.....	\$ 728.34
Janice Miller (mileage/reimbur).....	\$ 207.14
Kezar Falls Fire Department (electricity)	\$ 379.85
Maine Water.....	\$ 196.33
MMA Affilite Dues & Training.....	\$ 170.00
MMA Dues.....	\$ 2,343.00
MPX (Postal Monies for Tax Bills).....	\$ 449.16
Norton.....	\$ 111.70
O'Donnell & Associates.....	\$ 1,200.00
Owen G Dunn (voting booths).....	\$ 1,497.96
Pit Stop Fuels.....	\$ 1,736.91
Portland Computer & Copier.....	\$ 481.00

## Town Office (Continued)

Price Digests.....	\$ 65.95
Quill Corp.....	\$ 1,772.60
Rebecca Sprague (holiday wreaths).....	\$ 50.00
Rebecca Thompson (mileage/reimbu)..	\$ 128.95
Registry of Deeds.....	\$ 3,078.70
RHR Smith (Audit).....	\$ 7,500.00
Rob Heard (reimbursements).....	\$ 6.59
Ruth Sawyer.....	\$ 921.00
Southern Maine Planning & Developm...	\$ 121.44
Tower Publishing.....	\$ 92.00
Tyler Fenderson (snow removal).....	\$ 49.50
USPS.....	\$ 2,253.33
Various (new office furnishings).....	\$ 2,312.08
William A Day Jr & Sons (newsletter)....	\$ 244.13
Your Weekly Shopping Guide.....	\$ 1,168.17
Lapse to Undesignated Fund.....	\$ 19,909.39
<b>TOTAL.....</b>	<b>\$ 65,749.96</b>

## Insurance

Balance Forward:.....	\$ -
Raised:.....	\$ 11,000.00
MEMIC Dividend.....	\$ 498.82
Workers Comp Refund.....	\$ 1,631.00
Chalmers Refund.....	\$ 1,405.00
<b>TOTAL.....</b>	<b>\$ 14,534.82</b>

**Paid:**

Chalmers Insurance Group.....	\$ 8,388.00
MEMIC.....	\$ 2,163.00
Lapse to Undesignated Fund.....	\$ 3,983.82
<b>TOTAL.....</b>	<b>\$ 14,534.82</b>

## Contingent

Balance Forward:.....	\$ 356.11
Transfer from General Assistance.....	\$ 10,000.00
<b>TOTAL.....</b>	<b>\$ 10,356.11</b>

**Paid:**

Alex Fenderson.....	\$ 90.00
Bergen Parkinson LLC (legal fees)....	\$ 913.59
Harris Local Government (software)....	\$ 600.00
PY Estes & Sons.....	\$ 165.00
R&W Engraving.....	\$ 121.23
Ron Deshaies (mileage).....	\$ 762.82
Transfer to Bridge Account.....	\$ 3,471.10
Lapse to Undesignated Fund.....	\$ 4,232.37
<b>TOTAL.....</b>	<b>\$ 10,356.11</b>

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## Discount on Taxes

Balance Forward: .....	\$ 4,811.69
Raised.....	\$ 20,000.00
<b>TOTAL.....</b>	<b>\$ 24,811.69</b>

Paid:

Discounts Allowed.....	\$ 24,554.58
Lapse to Undesignated Fund.....	\$ 257.11
<b>TOTAL.....</b>	<b>\$ 24,811.69</b>

## Interest on Prepaid Taxes

Transfer from Surplus.....	\$ 667.33
Paid.....	\$ 667.33

## Vital Records

Balance Forward: .....	\$ 3,791.00
Income from Certified Copies.....	\$ 1,003.20
<b>TOTAL.....</b>	<b>\$ 4,794.20</b>

Paid:

Balance to Records Restoration Res....	\$ 4,794.20
<b>TOTAL.....</b>	<b>\$ 4,794.20</b>

## Kezar Falls Ball Field

Balance Forward: .....	\$ 460.00
Raised:.....	\$ 500.00
<b>TOTAL.....</b>	<b>\$ 960.00</b>

Paid:

Ruth Sawyer.....	\$ 400.00
Lapse to Undesignated Fund.....	\$ 560.00
<b>TOTAL.....</b>	<b>\$ 960.00</b>

## Cemeteries

Balance Forward: .....	\$ 3,598.87
Raised: .....	\$ -
<b>TOTAL.....</b>	<b>\$ 3,598.87</b>

Paid:

Alex Fenders on.....	\$ 234.00
Roger Metcalf.....	\$ 139.28
Lapse to Undesignated Fund.....	\$ 3,225.59
<b>TOTAL.....</b>	<b>\$ 3,598.87</b>

## Planning Board / Appeals Board

Balance Forward: .....	\$ 656.11
Raised: .....	\$ 1,000.00
Planning Board Application Fees.....	\$ 100.00
<b>TOTAL.....</b>	<b>\$ 1,756.11</b>

Paid:

Allan Walch - meeting stipend.....	\$ 100.00
Cristina Forsyth - meeting stipend.....	\$ 92.00
Cristina Forsyth - reimbursements.....	\$ 63.85
Corey Lane - meeting stipend.....	\$ 100.00
Daniel Davis - meeting stipend.....	\$ 120.00
Dora Day - meeting stipend.....	\$ 10.00
Doug Mixer - meeting stipend.....	\$ 100.00
MMA - training & manuals.....	\$ 125.00
Quill (office supplies).....	\$ 28.99
Scott Hart - meeting stipend.....	\$ 84.00
Tony Morelli - meeting stipend.....	\$ 108.00
USPS - postage.....	\$ 196.00
Your Weekly Shopping Guide - adv.....	\$ 206.80
Lapse to Undesignated Fund.....	\$ 421.47
<b>TOTAL.....</b>	<b>\$ 1,756.11</b>

## Conservation Commission

Balance Forward: .....	\$ 1,232.00
Raised.....	\$ 1,000.00
DEP Grant Funds.....	\$ 2,392.00
Town of Parsonsfield.....	\$ 1,000.00
<b>TOTAL.....</b>	<b>\$ 5,624.00</b>

Paid:

Marty Tracy (reimbursement).....	\$ 108.00
New England Milfoil.....	\$ 2,880.00
Transfer to Milfoil Reserve Account.....	\$ 702.80
Lapse to Undesignated Fund.....	\$ 1,933.20
<b>TOTAL.....</b>	<b>\$ 5,624.00</b>

## Comprehensive Planning Committee

Balance Forward:.....	\$ 729.66
Raised:.....	\$ -
<b>TOTAL.....</b>	<b>\$ 729.66</b>

Lapse to Undesignated Fund.....	\$ 729.66
<b>TOTAL.....</b>	<b>\$ 729.66</b>

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## General Assistance

Balance Forward: .....	\$ 15,028.02
Raised:.....	\$ -
State Reimbursement.....	\$ 427.48
<b>TOTAL.....</b>	<b>\$ 15,455.50</b>

Paid:	
Transfer to Contingent.....	\$ 10,000.00
Kezar Falls Market.....	\$ 73.50
Central Maine Power.....	\$ 102.00
CN Brown.....	\$ 299.90
Rents.....	\$ 1,067.00
Lapse to Undesignated Fund.....	\$ 3,913.10
<b>TOTAL.....</b>	<b>\$ 15,455.50</b>

## Animal Control

Balance Forward: .....	\$ 1,684.52
Raised:.....	\$ 2,000.00
Fees & Fines.....	\$ 80.00
Income from Dog Licenses.....	\$ 407.00
<b>TOTAL.....</b>	<b>\$ 4,171.52</b>

Paid:	
Cynthia Eaton (mileage).....	\$ 746.85
Cynthia Eaton (wages).....	\$ 796.39
Town of Brownfield (Training).....	\$ 69.50
Harvest Hills Animal Shelter.....	\$ 1,498.00
Lapse to Undesignated Fund.....	\$ 1,060.78
<b>TOTAL.....</b>	<b>\$ 4,171.52</b>

## Communications - E-911

Balance Forward:.....	\$ 427.82
Raised:.....	\$ 6,500.00
<b>TOTAL.....</b>	<b>\$ 6,927.82</b>

Paid:	
Department of Public Safety.....	\$ 6,783.50
Lapse to Undesignated Fund.....	\$ 144.32
<b>TOTAL.....</b>	<b>\$ 6,927.82</b>

## Hydrants

Balance Forward: .....	\$ 5,850.35
Raised:.....	\$ 50,000.00
<b>TOTAL.....</b>	<b>\$ 55,850.35</b>

Paid:	
Maine Water Co: .....	\$ 49,047.64
Lapse to Undesignated Fund.....	\$ 6,802.71
<b>TOTAL.....</b>	<b>\$ 55,850.35</b>

## Kezar Falls Fire Department - Maintenance

Raised:.....	\$ 45,875.00
Paid:.....	\$ 45,875.00

## Sacopec Rescue Unit

Raised:.....	\$ 22,000.00
Paid:.....	\$ 22,000.00

## Street Lights

Balance Forward: .....	\$ 1,573.75
Raised:.....	\$ 15,000.00
<b>TOTAL.....</b>	<b>\$ 16,573.75</b>

Paid:	
Central Maine Power:.....	\$ 12,489.37
Lapse to Undesignated Fund.....	\$ 4,084.38
<b>TOTAL.....</b>	<b>\$ 16,573.75</b>

## Roads

Balance Forward: .....	\$ 51,390.23
Raised:.....	\$ 160,000.00
<b>TOTAL.....</b>	<b>\$ 211,390.23</b>

Paid:	
Bradley A Sanborn.....	\$ 39,267.50
Cornish Hardware.....	\$ 706.53
Dale Metcalf.....	\$ 50.00
Dayton Sand & Gravel.....	\$ 2,258.60
Dwight R Mills.....	\$ 3,799.21
Eco Clean.....	\$ 1,775.00
FR Carroll.....	\$ 495.08
K&W Aggregates.....	\$ 672.00
Kezar Falls Hardware.....	\$ 17.07
Metcalf's Trading Post.....	\$ 216.00
NAPA Auto Parts.....	\$ 20.72
Peter Rivard - wages.....	\$ 126.00
PY Estes.....	\$ 10.00
Seabreeze Property Management.....	\$ 918.75
Shaw Brothers.....	\$ 1,553.11
Steven Sawyer - equipment.....	\$ 612.50
Steven Sawyer - wages.....	\$ 248.00
Treasurer, State of ME.....	\$ 65.00
William A Day Jr.....	\$ 42,212.50
WL Sturgeon.....	\$ 29,295.00
Balance to Road Reconstruction Reser	\$ 87,071.66
<b>TOTAL.....</b>	<b>\$ 211,390.23</b>

## Solid Waste

Balance Forward: .....	\$ 3,143.66
Raised:.....	\$ 70,000.00
<b>TOTAL.....</b>	<b>\$ 73,143.66</b>

Paid:	
Tri-Town Waste Board.....	\$ 70,354.16
Lapse to Undesignated Fund.....	\$ 2,789.50
<b>TOTAL.....</b>	<b>\$ 73,143.66</b>

# 2017 Annual Report

## Winter Roads

Balance Forward:.....	\$ -
Raised:.....	\$ 225,000.00
<b>TOTAL</b> .....	<b>\$ 225,000.00</b>
Paid:	
Cornish Fire Dept (Tower Rental).....	\$ 300.00
Dwight R Mills (sand).....	\$ 15,480.00
Morton Salt.....	\$ 31,846.92
Todd Pierce.....	\$ 173,827.50
Town of Hiram (sand/salt rental fee).....	\$ 2,400.00
Lapse to Undesignated Fund.....	\$ 1,145.58
<b>TOTAL</b> .....	<b>\$ 225,000.00</b>

## Capital Account

Balance Forward: .....	\$ 233,321.78
Raised:.....	\$ 10,000.00
Municipal Bond.....	\$ 214,408.00
Logging Town Farm Lot.....	\$ 77,269.00
Transfer from Town Officer Salaries.....	\$ 40,000.00
Transfer from Meetinghouse Acct.....	\$ 5,000.00
Transfer from Revaluation Acct.....	\$ 5,000.00
Transfer from Bridge Acct.....	\$ 10,000.00
Transfer from Surplus.....	\$ 26,000.00
<b>TOTAL</b> .....	<b>\$ 620,998.78</b>

Paid:	
Alex Charles.....	\$ 12,000.00
All In One Insulation.....	\$ 8,580.00
Anderson Glass.....	\$ 8,955.00
Bangor Savings (Bank Fee).....	\$ 15.00
Bernstein Shur.....	\$ 3,033.44
Best Buy.....	\$ 394.98
Brookside Heating.....	\$ 66,000.00
Cornish Hardware.....	\$ 141.04
Dell.....	\$ 2,281.96
DSI, Door Services Inc.....	\$ 4,800.00
Eagle Acoustics.....	\$ 12,000.00
Fairpoint (moving services).....	\$ 400.00
Firesafe Equipment.....	\$ 1,271.50
Geyer Construction.....	\$ 132,392.00
Hillside Lumber.....	\$ 98,859.53
JJ Storer.....	\$ 15,482.06
KW Architects.....	\$ 1,126.25
Lebel's Heating.....	\$ 2,385.00
Liberty Mutual.....	\$ 356.00
Lowe's Home Improvement.....	\$ 1,772.04
Maine State Security.....	\$ 9,932.80
Metcalf's Trading Post.....	\$ 26.30
Michael Shields Drywall.....	\$ 21,000.00
Moulton Lumber.....	\$ 668.88
PY Estes.....	\$ 135,602.00
Rebecca Thompson (reimbursement)....	\$ 100.00
Ronald Silvia.....	\$ 233.45

## Capital Account (continued)

Safe Storage.....	\$ 3,336.00
Sears.....	\$ 1,753.92
Shelley Engineering.....	\$ 1,700.00
The Home Depot.....	\$ 65.25
Tim Stocks Plumbing.....	\$ 11,776.00
US Bank Corp (Bond Interest).....	\$ 1,870.28
Wadsworth Electrical.....	\$ 34,635.00
White Signs.....	\$ 117.67
William A Day Jr.....	\$ 369.50
Your Weekly Shopping Guide.....	\$ 593.33
Balance to Capital Reserve Fund.....	\$ 24,972.60
<b>TOTAL</b> .....	<b>\$ 620,998.78</b>

## Old Porter Meetinghouse

Balance Forward: .....	\$ 11,845.95
Raised:.....	\$ 5,000.00
<b>TOTAL</b> .....	<b>\$ 16,845.95</b>
Paid:	
Kennard Hill Design.....	\$ 2,320.00
Transfer to Capital Account.....	\$ 5,000.00
Balance to Meetinghouse Reserve Fu...	\$ 9,525.95
<b>TOTAL</b> .....	<b>\$ 16,845.95</b>

## Revaluation Fund

Balance Forward: .....	\$ 15,000.00
Raised:.....	\$ 15,000.00
<b>TOTAL</b> .....	<b>\$ 30,000.00</b>
Paid:	
Transfer to Capital Account.....	\$ 5,000.00
Balance to Revaluation Reserve Fund..	\$ 25,000.00
<b>TOTAL</b> .....	<b>\$ 30,000.00</b>

## Kezar Falls Fire Department - Capital

Balance Forward: .....	\$ 48,795.00
Raised:.....	\$ 10,000.00
<b>TOTAL</b> .....	<b>\$ 58,795.00</b>
Balance to KFFD Equipment Reserve...	\$ 58,795.00
<b>TOTAL</b> .....	<b>\$ 58,795.00</b>

## Sacopee Rescue Unit - Capital

Balance Forward: .....	\$ 5,000.00
Raised:.....	\$ 10,000.00
<b>TOTAL</b> .....	<b>\$ 15,000.00</b>
Paid:	
Balance to Sacopee Rescue Reserve...	\$ 15,000.00
<b>TOTAL</b> .....	<b>\$ 15,000.00</b>

# 2017 Annual Report

## Bridge Account

Balance Forward.....	\$ 21,567.25
Raised:.....	\$ 5,000.00
Transfer from Contingent.....	\$ 3,471.10
<b>TOTAL.....</b>	<b>\$ 30,038.35</b>

Paid:	
Transfer to Capital Account.....	\$ 10,000.00
Shaw Brothers.....	\$ 20,038.35
<b>TOTAL.....</b>	<b>\$ 30,038.35</b>

## Dam Account

Balance Forward: .....	\$ 19,895.00
Raised:.....	\$ 5,000.00
<b>TOTAL.....</b>	<b>\$ 24,895.00</b>

Kezar Falls Hardware.....	\$ 17.05
Balance to Dam Reserve Fund.....	\$ 24,877.95
<b>TOTAL.....</b>	<b>\$ 24,895.00</b>

## DOT Funds

Balance Forward: .....	\$ 31,661.83
State of Maine (LRAP).....	\$ 46,772.00
<b>TOTAL.....</b>	<b>\$ 78,433.83</b>

Paid:	
Transfer to Road Reconstruction Acct...	\$ 48,776.46
Balance to DOT Reserve Fund.....	\$ 29,657.37
<b>TOTAL.....</b>	<b>\$ 78,433.83</b>

## Road Reconstruction

Balance Forward: .....	\$ -
Raised:.....	\$ 35,000.00
Transfer from DOT.....	\$ 48,776.46
<b>TOTAL.....</b>	<b>\$ 83,776.46</b>

Paid:	
Dwight R Mills.....	\$ 1,629.60
FR Carroll.....	\$ 82,146.86
<b>TOTAL.....</b>	<b>\$ 83,776.46</b>

## Sidewalk Account

Balance Forward:.....	\$ 46,164.00
Raised:.....	\$ 3,000.00
<b>TOTAL.....</b>	<b>\$ 49,164.00</b>

Balance to Sidewalk Reserve Fund.....	\$ 49,164.00
<b>TOTAL.....</b>	<b>\$ 49,164.00</b>

## Solid Waste Capital Fund

Balance Forward.....	\$ 22,400.00
Raised:.....	\$ 15,000.00
<b>TOTAL.....</b>	<b>\$ 37,400.00</b>

Paid:	
Tri-Town Waste Board (Backhoe).....	\$ 11,000.00
Balance to Tri-Town Waste Reserve Fu	\$ 26,400.00
<b>TOTAL.....</b>	<b>\$ 37,400.00</b>

## American Legion - West Day Post 123

Raised:.....	\$ 400.00
Paid.....	\$ 400.00

## Community Concepts

Raised:.....	\$ 2,950.00
Paid.....	\$ 2,950.00

## Healthcare Access

Raised:.....	\$ 375.00
Paid.....	\$ 375.00

## Kezar Falls Circulating Library

Raised:.....	\$ 5,500.00
Paid.....	\$ 5,500.00

## LifeFlight Foundation

Raised:.....	\$ 749.00
Paid.....	\$ 749.00

## Maine Behavioral Health

Raised:.....	\$ 500.00
Paid.....	\$ 500.00

## MaineHealth

Raised:.....	\$ 3,520.00
Paid.....	\$ 3,520.00

## Maine Public

Raised:.....	\$ 100.00
Paid.....	\$ 100.00

## Parsonsfield-Porter Historical Society

Raised:.....	\$ 500.00
Paid.....	\$ 500.00

# 2017 Annual Report

## Saco River Cooridor Commission

Raised:..... \$ **300.00**  
 Paid:..... \$ **300.00**

## Saco River Festival Association

Raised:..... \$ **300.00**  
 Paid:..... \$ **300.00**

## Sacopee Valley Rec Council

Raised:..... \$ **3,500.00**  
 Paid:..... \$ **3,500.00**

## Sacopee Valley Media Tech (TV-2)

Cable TV Franchise Fees..... \$ **6,640.02**  
 Paid..... \$ **6,640.02**

## Sacopee Valley Snowdrifters

Raised ..... \$ 500.00  
 State Rebate..... \$ 238.32  
**TOTAL..... \$ 738.32**

Paid:  
 Sacopee Valley Snowdrifters..... \$ 738.32  
**TOTAL..... \$ 738.32**

## Seniors Plus

Raised:..... \$ **1,000.00**  
 Paid:..... \$ **1,000.00**

## Southern Maine Planning & Development Commission

Raised:..... \$ **465.00**  
 Paid:..... \$ **465.00**

## Southwest Oxford County Nutrition (Brownfield Pantry)

Raised:..... \$ **3,500.00**  
 Paid:..... \$ **3,500.00**

## Tri County Mental Health Services

Raised:..... \$ **750.00**  
 Paid:..... \$ **750.00**

## Curtain Restoration Account

Balance Forward..... \$ 4,100.00  
**TOTAL..... \$ 4,100.00**

Paid:  
 Curtains without Borders..... \$ 3,718.36  
 Lapse to Undesignated Fund..... \$ 381.64  
**TOTAL..... \$ 4,100.00**

## Building Permits

Balance Forward: ..... \$ -  
 Building Permit Fees..... \$ 6,246.56  
**TOTAL..... \$ 6,246.56**

Paid:  
 Ronald Deshies, Building Inspector..... \$ 6,246.56  
**TOTAL..... \$ 6,246.56**

## Plumbing Permits

Balance Forward: ..... \$ 727.00  
 Plumbing Permit Fees..... \$ 3,545.00  
**TOTAL..... \$ 4,272.00**

Paid:  
 Stephen Sanborn, Plumbing Inspector. \$ 2,205.00  
 State of Maine , DEP Surcharge..... \$ 105.00  
 State of Maine..... \$ 677.50  
 Balance Forward to 2017..... \$ 1,284.50  
**TOTAL..... \$ 4,272.00**

## School Assessment

Assessment..... \$ **1,249,380.55**  
 Paid, Treasurer, MSAD 55..... \$ **1,249,380.55**

## Oxford County Tax

Tax Assessment for 2016..... \$ **101,634.00**  
 Paid Treasurer, Oxford County..... \$ **101,634.00**

## Stanley Higgins Fund Committee

Administered by the Stanley - Higgins Fund Committee  
 Wendy Hodgdon, Treasurer

Balance on Hand, 02/01/17..... \$ 165,854.55

Add: Income from Key Bank..... \$ 126,740.86  
 Interest from Bangor Savings..... \$ 253.22  
**Total Receipts..... \$ 292,848.63**

Less: Paid in Scholarships:..... \$ 30,600.00  
 Other Scholarships (prev. year).... \$ 2,000.00  
 Paid Assistance to Needy..... \$ 1,340.00  
 Operating Expenses..... \$ 434.00  
**Total Expenditures..... \$ 34,374.00**

**Balance on Hand, 01/31/18..... \$ 258,474.63**

2017 Annual Report

**Florence Higgins Fund**

Balance Forward.....	\$	265.19
Interest on CD.....	\$	76.85
<b>TOTAL.....</b>	<b>\$</b>	<b>342.04</b>
Balance Forward to 2018.....	\$	342.04
<b>TOTAL.....</b>	<b>\$</b>	<b>342.04</b>

**John Chapman Fund**

Balance Forward: .....	\$	7,127.10
Interest.....	\$	27.85
<b>TOTAL.....</b>	<b>\$</b>	<b>7,154.95</b>
Paid:		
Husson University.....	\$	350.00
Salem State University.....	\$	350.00
Northeast Hearing & Speech.....	\$	500.00
Balance Forward to 2018.....	\$	5,954.95
<b>TOTAL.....</b>	<b>\$</b>	<b>7,154.95</b>

**Florence Higgins Beautification Fund**

Balance Forward: .....	\$	11,983.26
Interest.....	\$	27.35
<b>TOTAL.....</b>	<b>\$</b>	<b>12,010.61</b>
Paid:		
AT Greene.....	\$	175.00
Jeri Lynn Dudics (Reimbursement).....	\$	428.50
Balance Forward to 2017.....	\$	11,407.11
<b>TOTAL.....</b>	<b>\$</b>	<b>12,010.61</b>

**State Agencies**

**Bureau of Motor Vehicles**

Balance Forward.....	\$	617.00
Fees received from Customers.....	\$	169,162.72
<b>TOTAL.....</b>	<b>\$</b>	<b>169,779.72</b>
Paid:		
Secretary of State.....	\$	168,033.85
Payable at year end.....	\$	1,745.87
<b>TOTAL.....</b>	<b>\$</b>	<b>169,779.72</b>

**Inland Fisheries & Wildlife**

Balance Forward.....	\$	3,815.57
Fees received from Customers.....	\$	29,464.92
<b>TOTAL.....</b>	<b>\$</b>	<b>33,280.49</b>
Paid:		
Treasurer, State of Maine.....	\$	29,364.66
Payable at year end.....	\$	3,915.83
<b>TOTAL.....</b>	<b>\$</b>	<b>33,280.49</b>

**Animal Welfare**

Balance Forward.....	\$	343.00
Fees received from Customers.....	\$	937.00
<b>TOTAL.....</b>	<b>\$</b>	<b>1,280.00</b>
Paid:		
Treasurer, State of Maine.....	\$	1,170.00
Payable at year end.....	\$	110.00
<b>TOTAL.....</b>	<b>\$</b>	<b>1,280.00</b>

# 2017 Annual Report

## TOWN CLERK'S REPORT

Total number of dogs licensed in 2017: 236

The following have been recorded in the Book of Vital Statistics:

	Marriages	7	
	Births	16	
	Deaths	24	
<u>Date of</u> <u>Death</u>	<u>Name</u>	<u>Age</u>	<u>Place of</u> <u>Death</u>
02/26/2017	DALE E. PERRY	62	HIRAM
02/27/2017	PAUL S. GENDELL	68	PORTER
03/01/2017	BONNIE L. CHAPMAN	68	SCARBOROUGH
03/03/2017	JOAN D. CLARK	80	PORTER
03/15/2017	NOREEN C. WESCOTT	61	PORTER
03/17/2017	WALTER S. STONE	75	PORTER
03/29/2017	SHIRLEY A. LORD	73	PORTER
04/18/2017	FLORENCE M. HUBER	85	CASCO
05/18/2017	SEWELL S. METCALF	78	PORTER
05/25/2017	DUANE A. DAY SR.	53	PORTER
05/27/2017	VIOLET R. LIBBY	91	PORTER
06/03/2017	EVERETT L. BRAGDON	52	PORTER
08/02/2017	DANIEL J. MCALOON	74	PORTER
08/19/2017	JAMES R. HADLOCK	73	PORTER
08/27/2017	JAMES P. GARDNER SR.	62	BRIDGTON
09/25/2017	ESTHER M. INGRAM	95	CAPE ELIZABETH
10/11/2017	CHARLES A. EGLISE	85	SCARBOROUGH
10/18/2017	BERNARD M. BRITT	89	SCARBOROUGH
10/24/2017	RICKY A. CHENETTE	59	PORTLAND
11/06/2017	MARGARET M. WAKEFIELD	75	PORTER
11/26/2017	ALBION S. BROWNE JR.	63	PORTER
11/27/2017	GERARD A. BURNS	56	SCARBOROUGH
12/06/2017	VESTA I. DURGIN	94	BRIDGTON
12/12/2017	HUGH F. PHILLIPS	81	PORTER

Respectfully Submitted,

Janice M. Miller  
Town Clerk



# 2017 Annual Report

## TREASURER'S REPORT

### ICS Account

Balance as of 02/01/2017.....	\$	<b>699,664.29</b>
Add Transfers from Operating Account.....	\$	600,000.00
Add Interest on Account.....	\$	4,705.48
Less Transfers to Operating Account.....	\$	(725,000.00)
Balance as of 01/31/2018.....	<b>\$</b>	<b>579,369.77</b>

### Operating Account

Balance as of 02/01/2017.....	\$	<b>264,471.69</b>
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#### Add Receipts

2017 Property Tax Payments.....	\$	1,569,668.99
2017 Tax Credits/Prepayments.....	\$	63,452.87
Prior Years' Taxes.....	\$	201,429.41
2018 Prepayments.....	\$	22,590.07
Business Equipment Tax Exemption Reimbursement - 2016.....	\$	10.00
Business Equipment Tax Exemption Reimbursement - 2017.....	\$	126.00
Homestead Exemption Reimbursement - 2016.....	\$	14,054.00
Homestead Exemption Reimbursement - 2017.....	\$	50,283.00
Tree Growth Penalty.....	\$	277.60
Tree Growth Reimbursement.....	\$	19,336.45
Veterans' Exemption State Reimbursement.....	\$	1,480.00
Interest on Prior Years' Taxes.....	\$	10,169.13
Payment in Lieu of Taxes.....	\$	82.00
Excise Tax.....	\$	316,233.38
Excise Tax Reimbursement.....	\$	9,400.19
Excise Tax Collected for Other Towns.....	\$	5,134.94
Clerk Fees.....	\$	8,671.15
Office Supplies, Copies, Rents, etc.....	\$	12,476.71
Sale of Surplus & Salvage.....	\$	5,202.80
Refunds to Office Accounts.....	\$	324.76
MEMIC Dividend.....	\$	498.82
Insurance Refunds.....	\$	3,036.00
Vital Records Fees.....	\$	1,003.20
General Assistance State Reimbursements.....	\$	427.48
Animal Control (Dog License Fees).....	\$	487.00
Planning/Appeals Board Fees.....	\$	100.00
Conservation Commission Grants & Donations.....	\$	3,392.00
Plumbing Fees.....	\$	3,545.00
Building Fees.....	\$	6,246.56
Income from Tree Harvesting.....	\$	77,268.64
Maine Municipal Bond Bank - Bond for Town Hall Construction.....	\$	214,408.00
Efficiency Maine - Energy Rebate.....	\$	2,840.00
DOT Local Road Assistance.....	\$	46,772.00
Time Warner Franchise Fees.....	\$	6,640.02
Snowmobile Rebate via State (2015).....	\$	238.32
Snowmobile Rebate via State (2016).....	\$	675.24
Donations.....	\$	50.00
Junkyard Permit Fees.....	\$	100.00
On-line Burn Permit Revenue Share.....	\$	32.00
Payment on Septic Liens.....	\$	540.00
Restitution.....	\$	100.00
Returned Check Fees.....	\$	36.00
State Revenue Sharing.....	\$	64,907.18
State Funds:		
Bureau of Motor Vehicles.....	\$	169,162.72
Inland Fisheries & Wildlife.....	\$	29,464.92
Animal Welfare.....	\$	937.00
Vital Records.....	\$	254.40
TOTAL RECEIPTS.....	<b>\$</b>	<b>2,943,565.95</b>
Transfer from ICS Account.....	\$	725,000.00
<b>TOTAL FUNDS AVAILABLE.....</b>	<b>\$</b>	<b>3,668,565.95</b>

## 2017 Annual Report

### Less Disbursements

Overpayment of Taxes.....	\$ 1,406.18
Excise Tax Collected and Paid to Other Towns.....	\$ 5,134.94
Town Officer Salaries/Employer FICA taxes.....	\$ 124,397.20
Office Account.....	\$ 45,583.65
Insurance.....	\$ 7,515.00
Contingent.....	\$ 2,652.64
Kezar Falls Ball Field.....	\$ 400.00
Cemeteries.....	\$ 373.28
Curtain Restoration Account.....	\$ 3,718.36
Planning Board/Appeals Board.....	\$ 1,334.64
Conservation Commission.....	\$ 2,988.00
General Assistance.....	\$ 1,542.40
Animal Control/Harvest Hills Animal Shelter.....	\$ 3,110.74
Communications Fund (E-911).....	\$ 6,783.50
Hydrants.....	\$ 49,047.64
Kezar Falls Fire Dept. Maintenance.....	\$ 45,875.00
Sacopee Rescue.....	\$ 22,000.00
Street Lights.....	\$ 12,489.37
Roads Account.....	\$ 124,318.57
Solid Waste.....	\$ 70,354.16
Winter Roads (Plowing and Sanding).....	\$ 223,854.42
Capital Account.....	\$ 596,026.18
Meetinghouse Fund.....	\$ 2,320.00
Bridge Fund.....	\$ 20,038.35
Dam Account.....	\$ 17.05
Road Reconstruction.....	\$ 83,776.46
Solid Waste Capital Fund.....	\$ 11,000.00
Plumbing Permit Fees.....	\$ 2,987.50
Building Permit Fees.....	\$ 6,246.56
John Chapman Nursing Scholarships.....	\$ 1,200.00
Florence Higgins Beautification Fund.....	\$ 603.50
American Legion - West Day Post 123.....	\$ 400.00
Community Concepts.....	\$ 2,950.00
Healthcare Access.....	\$ 375.00
Kezar Falls Circulating Library.....	\$ 5,500.00
Lifeflight Foundation.....	\$ 749.00
Maine Behavioral Healthcare.....	\$ 500.00
Maine Public.....	\$ 100.00
MaineHealth Care at Home.....	\$ 3,520.00
Parsonsfield - Porter Historical Society.....	\$ 500.00
Saco River Corridor Commission.....	\$ 300.00
Saco River Festival Association.....	\$ 300.00
Sacopee Valley Recreation Council.....	\$ 3,500.00
Sacopee Valley Media Tech (TV-2).....	\$ 6,640.02
Sacopee Valley Snowdrifters.....	\$ 738.32
Seniors Plus.....	\$ 1,000.00
Southern Maine Planning and Development Commission.....	\$ 465.00
Southwest Oxford County Nutrition (Brownfield Food Pantry).....	\$ 3,500.00
Tri-County Mental Health Services.....	\$ 750.00
Oxford County Assessment.....	\$ 101,634.00
School Assessment - S.A.D. 55.....	\$ 1,249,380.55
State Funds:	
Bureau of Motor Vehicles.....	\$ 168,033.85
Inland Fisheries & Wildlife.....	\$ 29,364.66
Animal Welfare.....	\$ 1,170.00
Vital Records.....	\$ 288.80
Payroll Taxes payable at year end.....	\$ (212.13)
Bank Fees.....	\$ 536.59
Transfer to ICS.....	\$ 600,000.00
Total Disbursements.....	\$ 3,661,078.95
<b>Balance in Checking 01/31/18</b>	<b>\$ 271,958.69</b>

**TAX COLLECTOR'S REPORT****EXCISE TAX**

Collected - Motor Vehicles	\$ 319,989.18	
- Boats	<u>1,708.80</u>	
Turned over to Town Treasurer	\$ 321,697.98	
Less Tax Collected and Paid to Other Towns	<u>5,134.94</u>	
NET EXCISE TAX		\$316,563.04

**PROPERTY TAX**

2017 Property Tax Commitment	\$1,860,243.29	
Homestead Exemption	70,873.00	
Business Equipment Exemption	10.00	
Supplemental	<u>861.11</u>	
TOTAL PAYABLE		\$1,931,987.78
Less: Credits/Prepayments from 2016	(\$63,452.87)	
Interest on Prepayments	<u>(667.32)</u>	
Subtotal credit to 2017 Tax		(\$64,120.19)
Abatements		(5,824.80)
Discounts Allowed		(24,960.35)
Taxes Collected		(1,569,668.99)
Homestead Exemption Reimbursement - Partial		(50,283.00)
Business Equipment Exemption Reimbursement - Partial		(10.00)
Less Tax Overpayments refunded		<u>1,406.18</u>
Total Credited against Commitment		(\$1,716,273.51)
Homestead Exemption Reimbursement Receivable		<u>(20,590.00)</u>
TOTAL 2017 TAXES RECEIVABLE, 02/1/18		\$195,124.27

**2017 TAX RECEIVABLES****Unpaid as of 02/01/2018****\*Paid in Full as of 02/27/2018**

B, Eric Wilson Revocable Trust	\$924.71	
B. Eric Wilson Revocable Trust	\$266.26	Balance
AT&T Mobility LLC - Personal Property	\$391.98	
Dustin Bachelder	\$265.60	
Dustin Bachelder	\$182.29	Balance
Rodney & Dawn Barrett	\$359.22	
Victor Bass	\$724.81	
Brian Beckwith	\$3,858.90	Balance
Stella Beleckis	\$1,796.30	Balance
Steven Bennett	\$1,543.17	
Sara Bird	\$1,316.62	
Allen Bishop	\$1,609.12	
Allen Bishop	\$209.16	
James N. Boland	\$2,156.47	

## 2017 Annual Report

James N. Boland	\$ 272.21	Supplemental
Denise M. Boshea	\$ 788.55	
Jude J. Bradley Sr.	\$ 574.87	
Jude J. Bradley Sr.	\$580.95	
Anthony Bradley	\$267.26	
Crystal Bradley	\$267.26	
Daniel Bradley	\$948.14	Balance
Jude & Donna Bradley	\$1,058.20	
Jude Bradley Jr.	\$315.40	
Curt Brandt	\$2,449.55	Sold
Lisa Brideau	\$1,444.88	
John Brock	\$1,985.00	Balance
Donna Brown	\$1,192.36	
David Bucknell	\$266.23	
David Bucknell	\$312.08	
Mark Burnham	\$330.67	
Harold Callahan	\$691.35	
Estate of Kathleen Carpenter	\$1,463.66	
David Clark	\$2,057.77	
Joan D. Clark	\$2,285.97	
Lance Cloutier	\$1,035.87	
Thomas Coe	\$643.25	
Thomas Coe	\$600.51	
Evan J. Colby	\$1,791.49	*
Copp Holdings, LLC	\$ 989.84	*
Matthew Cormier	\$1,443.59	
Matthew Cormier	\$969.94	
Julie F. Cotton	\$ 819.58	*
Dean K. Cowhig	\$ 132.50	
Donald Cressey	\$1,269.58	
George Dale	\$375.72	
Charles Darneille	\$556.10	
Bobbi Ann Day	\$ 76.43	
Bobbi Ann Day & Dawn McAllister	\$554.44	
Diane Day	\$2,113.42	Sold
Forrest W, Day	\$196.40	Balance
Lisa S. Day	\$795.23	Balance
Jeffrey A. Dearborn	\$1,662.29	*
Eric C. Dearing	\$2,356.26	
Joseph Dillon	\$601.87	
Albert & Shirley Dionne	\$932.65	
Carol S. Doughty	\$158.69	Balance
Ronald Dean Dunnells	\$796.80	
Lucy C. Dunnells	\$290.50	
Roland Eastman Estate	\$589.10	
Derek & Kim Eastman	\$1,770.00	Balance
Herbert Eastman	\$204.51	
Eva Eldridge	\$1,868.58	
Kevin & Sam Federico	\$1,985.38	
David A. Foss	\$376.69	
David A. Foss	\$618.35	

## 2017 Annual Report

Chaun Frost	\$437.94	
Nancy & David Gennetti	\$975.37	
Scott R. Giallongo-Orr	\$1,522.57	
Adam L. Gilpatric	\$ 53.95	
Bonnie Gould	\$2,300.96	
Landon Hall	\$1,343.02	
Ruth Haskell Estate	\$3,037.93	Sold
Alan W, Hawkes	\$531.20	*
Curtis Hendricks	\$1,921.40	
William Hodgkin	\$426.55	*
Adam Holmes	\$1,663.90	
Kendrick B. Huber	\$1,284.68	*
Donna V. Hughes	\$1,084.55	Balance
J. P.Morgan Chase Bank	\$471.09	
Frederick L. Johnston III	\$1,461.22	
Barry A. Judd	\$1,535.83	
K & W Timberlands, LLC	\$154.83	
Kristina Klufts & Peter MacQuarrie	\$768.36	
Arthur Langlois III	\$4,265.47	
James Larkin	\$1,166.70	
Gardiner Leavitt	\$663.58	Balance
Daniel & Renee Lemieux	\$1,169.93	Balance
Debbie Libby	\$233.73	
Edwin Libby	\$213.83	
Larry Lord	\$1,111.24	Sold
Edward Lynch	\$1,015.85	*
Maine Teen Camp	\$7,650.43	
Maine Teen Camp - Personal Property	\$783.52	
Dawn McAllister	\$361.88	
Patrick McLaughlin III	\$1,520.84	
Patrick McLaughlin III & Crystal Murch	\$1,763.30	
Libby A. McManus	\$962.55	
Estate of Marjorie Mercurio	\$3,189.08	
Richard Merritt	\$4,807.28	
Richard Merritt	\$2,732.48	
Richard Merritt	\$598.40	
Richard Merritt - Personal Property	\$249.00	
Tony Miller Life Estate	\$164.69	*
MODBL Real Estate LLC	\$2,992.95	
MODBL Real Estate LLC – Per. Property	\$1,411.00	
John Nason	\$399.45	
Thomas Niedermeyer	\$581.83	*
Alexander Noujaim	\$1,257.11	
Alexander Noujaim	\$923.42	
Alexander Noujaim	\$1,820.12	
Alexander Noujaim	\$156.95	
Alexander Noujaim	\$471.94	
Elizabeth Panetti Estate	\$733.44	
Chuck Pendexter	\$568.37	
Ashley Regan	\$28.78	
Mary Reid	\$1,807.20	

## 2017 Annual Report

William & Angela Reynolds	\$426.62	
William & Angela Reynolds	\$2,320.11	
Arnold Richard	\$2,159.16	
Michael Ritcheson	\$1,946.35	
Paula Rivard	\$653.51	
Paul C. Rogers	\$50.83	
Jonathan Rollins	\$365.20	*
Benjamin C. Ruiter	\$314.24	
Dennis & Timothy Ryan, Trustees	\$1,683.67	
Eric Schroeder	\$2,013.48	
Roland Scott	\$1,141.25	
Dennis Searles	\$686.51	
John & Kate Seaver	\$3,272.06	
Carla Simard	\$439.07	
Matthew Skillin	\$989.82	
George B. Smith	\$758.50	
Brandon & Tammy Sprague	\$923.03	
Brandon & Tammy Sprague	\$1,726.57	
Preston Stanley Jr.	\$1,432.63	
Ralph Staples Heirs	\$753.80	Balance
David Staples	\$1,283.71	
Robert G. Steven	\$333.99	
Siobhan Bradley Stevens	\$317.06	
Garland Stewart	\$1,414.04	
James Stickney	\$1,822.43	
Shannon M. Stuart	\$307.25	
Dana Talbot	\$1,077.22	*
Andrea Taylor	\$258.25	
John Thibodeau	\$498.00	
John Thibodeau	\$2,209.79	
David R. Tilton Jr.	\$593.10	
Lisa Toolin	\$1,070.29	
Robert Tripp Jr.	\$119.52	*
Robert Tripp Jr.	\$123.11	*
Robert Tripp Jr.	\$240.43	*
Robert Tripp Jr.	\$303.93	*
Robert Tripp Jr.	\$2,163.23	*
Robert Tripp Jr.	\$126.69	*
Nicole Tyler	\$2,073.60	Balance
Mara Underwood-Briskin	\$2,215.02	
Unisom Revocable Trust	\$718.60	
Clifford Verrill Jr.	\$1,198.72	
Viasat, Inc. – Personal Property	.90	
Mark Vieira Jr.	\$1,924.54	*
Denise M. Wakefield	\$1,839.16	
Benjamin Wansor	\$1,782.13	
Myron Ward Estate	\$643.25	
Norma Ward	\$297.86	*
Timothy Watkins	\$664.27	*
Jason V. Watson	\$753.56	
Bruce Webster	\$1,674.28	
Bruce Webster	\$1,541.51	

## 2017 Annual Report

Joel Welch	\$1,431.63	
Robert C. Welch	\$265.60	
Estate of Noreen Wescott	\$731.35	
Charles Whittemore	\$1,714.45	
William R. Withycombe	\$475.91	
Woodville Properties, LLC	<u>\$2,375.31</u>	*
<b>TOTAL 2017 TAX RECEIVABLES</b>		<b>\$195,124.27</b>

### 2016 TAX RECEIVABLES

**Unpaid as of 02/01/2018**

**Amounts shown do not reflect interest and fees due on prior taxes**

Bryan Anderson	\$ 525.52	
Dustin Bachelder	\$ 15.55	*
Steven Bennett	\$1,506.87	
Denise M. Boshea	\$ 790.23	
Crystal G. Bradley	\$ 312.51	
Curt Brandt	\$2,112.24	Sold
Lisa M. Brideau	\$ 154.83	Balance
Estate of Kathleen Carpenter	\$ 911.97	
David W. Clark	\$2,063.19	
Thomas E. Coe	\$ 490.84	Balance
Thomas E. Coe	\$ 449.75	Balance
Dean K. Cowhig	\$ 179.18	
Donald A. Cressey	\$1,245.59	
George M. Dale	\$ 490.74	
Bobbi Ann Day	\$ 579.85	
Bobbi Ann Day	\$ 134.86	
Albert & Shirley Dionne	\$ 667.25	Balance
Heirs of Kenneth Drowns	\$ 196.85	
Herbert Eastman	\$ 254.09	
Kevin J. Federico	\$ 495.38	Balance
Bonnie Gould	\$2,146.43	
Estate of Ruth Haskell	\$ 5.44	Balance (Sold)
Adam K. Holmes	\$ 14.71	Balance
Kristina L. Klufts	\$ 862.85	
Debbie A. Libby	\$ 269.75	
Patrick J. McLaughlin III	\$1,711.80	
Patrick J. McLaughlin III	\$1,479.50	
Estate of Elizabeth Panetti	\$ 753.07	
Arnold Richard	\$2,080.31	
Jonathan T. Rollins	\$ 394.82	*
Bethany J. Rudai	\$ 442.30	Balance (Sold)
Eric Schroeder	\$1,482.48	*
Roland H. Scott	\$1,132.72	
Dennis H. Searles	\$ 702.80	
Matthew Skillin	\$1,062.42	
George B. Smith	\$ 662.48	
Brandon S. Sprague	\$ 929.56	
Siobhan Bradley Stevens	\$ 358.67	

## 2017 Annual Report

Shannon M. Stuart	\$ 349.74	
John R. Thibodeau	\$ 248.78	Balance
John R. Thibodeau	\$2,127.44	
Lisa P. Toolin	\$1,143.92	
Clifford A. Verrill Jr.	\$ 123.89	Balance
Benjamin S. Wansor	\$1,710.08	
David White	\$2,222.58	
Charles Whittemore	<u>\$1,283.09</u>	
<b>TOTAL 2016 TAX RECEIVABLES</b>		<b>\$39,278.92</b>

### 2015 TAXES RECEIVABLES

**Unpaid as of 02/01/2018**

**Amounts shown do not reflect interest and fees due on prior taxes**

Steven Bennett	\$2,125.09	
Clarence Blevens	\$1,071.56	
Donald A. Cressey	\$ 417.08	Balance
Bobbi Ann Day	\$ 498.71	
Bobbi Ann Day	\$ 160.33	
Herbert Eastman	\$ 211.63	
Victoria A. Fultz	\$1,655.64	
Patrick McLaughlin	\$1,348.79	
Arnold Richard	\$1,718.33	Balance
Jonathan T. Rollins	\$ 651.72	
John R. Thibodeau	<u>\$1,110.29</u>	Balance
<b>TOTAL 2015 TAX RECEIVABLES</b>		<b>\$11,001.53</b>

### 2014 TAXES RECEIVABLES

**Unpaid a of 02/01/2018**

**Amounts shown do not reflect interest and fees due on prior taxes**

Daniel J. Bradley Sr.	\$1,609.89	
Bobbi Ann Day	\$ 159.63	
Herbert Eastman	\$ 210.56	
Patrick J. Mclaughlin III	\$2,254.38	
Christopher A. Smith	\$1,919.70	
Benjamin Wansor	<u>\$1,396.46</u>	
<b>TOTAL 2014 TAX RECEIVABLES</b>		<b>\$7,550.62</b>



# 2017 Annual Report

## 2013 TAXES RECEIVABLES

Unpaid as of 02/01/2018

Amounts shown do not reflect interest and fees due on prior taxes

Daniel J. Bradley Sr.	\$1,085.79	
Bobbi Ann Day	\$ 144.65	
Forrest W. Day	\$ 394.64	
Herbert Eastman	\$ 195.59	
Victoria A. Fultz	\$1,629.52	
Patrick J. McLaughlin III	\$2,239.79	
Christopher A. Smith	\$1,564.64	
Benjamin Wansor	<u>\$1,090.74</u>	
TOTAL 2013 TAX RECEIVABLES		8,345.36

## 2012 TAX RECEIVABLES

Unpaid as of 02/01/2018

Amounts shown do not reflect interest and fees due on prior taxes

Bobbi Ann Day	\$ 142.95	
Herbert Eastman	\$ 224.87	
Victoria A, Fultz	<u>\$1,696.12</u>	
TOTAL 2012 TAX RECEIVABLES		\$2,063.94

## 2011 TAX RECEIVABLES

Unpaid as of 02/01/2018

Amounts shown do not reflect interest and fees due on prior taxes

Victoria Fultz	<u>\$ 84.81</u> *	
TOTAL 2011 TAX RECEIVABLES		\$ 84.81

## 2017 Annual Report

### **Building Inspector's Annual Report 2017**

I have issued 36 Permits in 2017

6 New Homes	3 Mobile Homes
1 Remodel	3 Additions
8 Garages	1 Barn
2 Mudrooms	1 Camp
2 Sheds	6 Greenhouses
1 Swimming Pool	1 Town Office
1 Chicken House	

These buildings have an estimated value of \$1,593,350

Respectfully submitted,  
Ronald Deshaies, Building Inspector

### **Code Enforcement Officer's Annual Report 2017**

I hope everyone has had a chance to visit our new Town office. It is beautiful. Thanks to everyone that had a hand in building it. This has been another relatively quiet year in Porter.

Please remember that a building permit is required before any construction begins.

Respectfully submitted,  
Ronald Deshaies, Code Enforcement Officer



### **Town of Porter Plumbing Inspector's Annual Report 2017**

This year my office issued a total of eighteen plumbing permits. Subsurface wastewater disposal systems accounted for twelve of them and the remaining six were for interior plumbing.

Thank you for allowing me to serve as your local plumbing inspector and if you have any questions please feel free to contact me at (207) 625-4465.

Respectfully Submitted:  
Stephen A. Sanborn, LPI



Thanks to the generosity of the towns of Porter and Parsonsfield, and also the Maine Department of Environmental Protection, we continued to remove a substantial amount of milfoil from the Ossipee River last summer. We again hired New England Milfoil who provided us with an OSHA approved dive team that pulled out 1100 gallons of the plant from the Kezar Falls dam area and also 440 gallons from two sites further up river towards the NH border. The milfoil is composted in a remote and very dry area in Parsonsfield where it quickly decomposes into a powdery humus.

Next summer we are planning to finish weeding out 3 areas up river and also tackle a new river site recently discovered behind the elementary school in S.Hiram. We will hire the dive team again but also add a small team of local people to work in the shallower areas where scuba diving is not necessary.

Soon we hope to have the Conservation Commission meet more regularly to address the many environmental needs in our town and the surrounding area.

## Report of the Porter Planning Board – 2017

The following efforts were performed by the Planning Board over the past year:

- 1.) **Tax Map R04 Lot 07 (494 Colcord Pond Rd. Triple B Ranch)** - Proposed use for Horse Related Events, Boarding, and Lessons - **APPROVED**
- 2.) **Tax Map U2-Lot L9 (66 Main St. Sacopee Valley Health Center)** - Proposed use to purchase and demolish the existing structure, expand the U2-L10 building, increase the parking lot capacity, and consolidate Lots 9, 10, 14, and 15 – **WITHDRAWN** (*For further design development*)
- 3.) Studying, researching issues, and coordinating with our Town's Comprehensive Plan and State Law:
  - Ordinance language regarding *Wireless Communication Facilities and Communication Towers, Extraction of Groundwater, Spring Water and/or water from Aquifers, Recreational Marijuana Cultivation and Sale (language, structure, and zoning, if needed), signage, uses, and Local Food & Self-Governance*
  - Incorporating the 2015 Chapter 1000 MEDEP Shoreland Zoning Regulations
  - Clarifying and organizing Ordinance and Building Code definitions and requirements
  - Streamlining Application and Administration Procedures

The board would like to send a special "Thank You" out to Doug Mixer and Dora Day, who have both served on the planning board of the Town of Porter for over eighteen (18) years.

We appreciate the support of the taxpayers, and hope to continue improving the review process, providing the town with easier to read and coordinated ordinances, and reducing overall cost of living burdens on you.

Daniel Davis – Chair, Scott Hart – Vice Chair, Tony Morelli – Secretary, Doug Mixer, Allan Walch, Corey Lane, and Cristina Forsyth

ORGANIZED 1936  
**Kezar Falls Fire Department**  
Kezar Falls, Maine  
—————  
BUSINESS MEETING FIRST THURSDAY IN EACH MONTH

To the Towns of Parsonsfield and Porter:

We had another good and safe year and we wanted to update you on the past year: We had to resurface the parking lot this past year as it was getting some pretty good cracks in it and if we didn't we were looking at the possibility of having to redo the whole lot at a much larger price tag.

We had some fundraisers last year including the Cook Shack at the Ossipee Valley Fair and Ossipee Valley Music Festival as well as the KFFD Ice Fishing Derby. We used some of the money raised to buy equipment and update lighting on the trucks. We purchased Class A uniforms for the membership as well as for the Department Color Guard (I hope most of you have seen them in the parades). We also purchased T-shirts and sweatshirts in the past. We have purchased a laptop computer so we can do PowerPoint training with the projector that was donated to us.

The trucks are all in good shape; all the pumps have been tested again this year and passed. Maintenance has been going as scheduled. Engine 1 is our oldest pumper (1996) which we don't see the need to replace any time soon. Engine 2 is still in great shape (2008). The Equipment truck is in great shape as well; this truck should last at least another 5-10 years. The Forestry truck is all set and we don't see replacing it anytime soon. The truck was acquired through the State at no cost to the townspeople as the set up cost was done with funds from our special account. The tanker will probably be the next truck to be replaced and that will only be the cab as the tank can be remounted on a chase. The Tower truck is still in good shape, however we will have to get some body work done soon to take care of some corrosion on the doors from years of salt. Our Turn Gear is in good shape over all; we will be replacing 6 sets this coming year as they have worn out and will not pass inspection any more. The cost of replacing the Turnout Clothing is \$ 2,200 per set. We also have two members taking Firefighter 1 and 2 training. This is scheduled to start in January and end in May.

We thank you for your continued support of the Fire Department.

Kezar Falls Fire Department

**KEZAR FALLS FIRE DEPARTMENT**

**2017 Statistics**

<b>CALLS</b>	<b>131</b>
<b>FIRE FIGHTER HOURS</b>	<b>1095</b>
<b>TRAINING HOURS</b>	<b>475</b>

	<b>2017 Request</b>	<b>2017 Actual</b>	<b>2018 Request</b>
Utilities	\$4,200.00	\$4,431.71	\$4,200.00
Gas/Diesel	\$5,000.00	\$4,912.41	\$5,000.00
Truck Maintenance & Repair	\$17,000.00	\$8,498.50	\$17,000.00
Equipment	\$11,000.00	\$19,041.44	\$18,000.00
Communications	\$5,000.00	\$5,573.54	\$5,000.00
Oil Heat	\$5,000.00	\$3,836.68	\$5,000.00
Insurance	\$18,000.00	\$14,257.00	\$18,000.00
Fire Help	\$10,000.00	\$10,009.75	\$10,000.00
Officers Salaries	\$6,850.00	\$6,850.00	\$6,850.00
Training	\$500.00	\$2,030.51	\$2,000.00
Building Maint & Misc	\$6,000.00	\$10,048.58	\$6,000.00
Foam and Hose	\$1,000.00	\$ -	\$1,000.00
Snow Plowing	\$1,200.00	\$1,820.00	\$1,500.00
Contingency	\$1,000.00	\$0.00	\$1,000.00
<b>Total</b>	<b>\$91,750.00</b>	<b>\$91,310.12</b>	<b>\$100,550.00</b>
Surplus			\$1,240.00
1/2 Parsonsfield	\$49,655.00		\$99,310.00
1/2 Porter	\$49,655.00		

Respectfully Submitted by  
 Chief Kenneth A. Burbank  
 Assistant Chief Christopher Day  
 Captian Christopher Jones  
 1st LT Jeffery Dutil  
 2nd LT Richard Westberry  
 Treasurer Kenneth Burbank  
 Secretary April Burbank

Board of Directors  
 Roger Berube  
 Robert Heard  
 Katie Wescott  
 Tony Townsend  
 Tim Greene



**Sacopec Rescue Unit, Inc**  
**P.O. Box 367**  
**Parsonsfield, Me 04047**  
**1-207-625-3088**



This year Sacopec Rescue responded to 775 patients. This is a record number for our service. Even though we have answered a record number of calls there are still calls we are unable to respond to because our ambulance and crew are on another call. When that happens one of our neighboring ambulance services comes in to respond. In the coming year we will be exploring ways that we can answer more of those calls.

In August we had another successful yard sale. We updated some of our smaller equipment with the money earned. In several of our meetings we discussed other fund raising events, from having a golf tournament to a barbecue competition. Watch the shopping guide for those and possibly other events.

We replaced a 12 year old defibrillator with a new Zoll defibrillator this year at the cost of \$28,000.00. We have 2 more defibrillators that are 10 years old. Our plan is to cycle those out, one at a time, over the next 5 years. Even though the 2 remaining defibrillators are 10 years old we have them maintained every 6 months to keep them in perfect working order. We also have updated all our fluorescent light fixtures in the station with LED fixtures. We should see a cost savings over the next year. Beverly Russell representative from Hiram is looking into grants for vehicles & equipment to try to reduce our expenses.

If anyone in the community has any questions or suggestions for the service, we encourage you to contact a Board member. We are need of at least one new board member to represent each town. If you have an interest contact your town office. As always we appreciate and are thankful for the support from the citizens of area.

Respectfully,

Sacopec Rescue Board of Directors

2017 Calls by Town

Cornish.....	175
Hiram.....	171
Parsonsfield .....	175
Porter.....	166
Baldwin.....	20
Health Center.....	59
Other.....	9

**Sacopee Rescue Budget 2017**

2016 Ending Balance:	\$19,850.00	
EST. Money from Billing	\$260,000.00	
4 Town Subsidies	<u>\$88,000.00</u>	
		\$367,850.00
2017 Est. Expenses	\$367,853.00	
Ending		<u>(-\$3.00)</u>

	Expenses 2016	Budget 2017
Accountant	\$4,500.00	\$4,500.00
Advertisement	\$900.00	\$1,000.00
Auto Fuel	\$12,189.87	\$15,000.00
Station Maint.	\$3,280.00	\$4,000.00
Station Supplies	\$1,005.00	\$1,000.00
Cell Phone	\$550.00	\$532.00
Bank Charges	\$50.00	\$50.00
P.O. Box fee	\$81.00	\$81.00
Computer Prog	\$625.00	\$625.00
Clothing	\$1,450.00	\$1,500.00
Dues	\$1,750.00	\$1,750.00
Education	\$2,500.00	\$3,000.00
Electric	\$2,856.00	\$2,900.00
Heating oil	\$2,734.00	\$2,800.00
Lawyer Fees	\$2,500.00	\$1,300.00
Medical Equip.	\$6,399.07	\$5,000.00
Medical Supp.	\$11,703.00	\$15,000.00
Incorp. Dues	\$35.00	\$35.00
Insurance	\$18,900.00	\$19,000.00
Internet	\$971.40	\$975.00
Medical Billing	\$22,500.00	\$23,000.00
Oxygen	\$6,589.00	\$6,600.00
Mutual Aid	\$14,500.00	\$15,000.00
Rescue loan (1)	\$0.00	\$14,000.00
Office Equip.	\$135.00	\$200.00
Plowing	\$400.00	\$600.00
Payroll	\$191,996.96	\$210,000.00
Postage	\$100.00	\$50.00
Telephone	\$642.26	\$645.00
Radios	\$900.00	\$0.00
Radio Maint.	\$575.00	\$250.00
Radio Tower	\$1,980.00	\$1,980.00
Vehicle Maint.	\$23,519.42	\$10,000.00
Water	\$475.30	\$480.00
Capital Fund	\$5,000.00	\$5,000.00
	<b>\$344,292.28</b>	<b>\$367,853.00</b>



# 2017 Annual Report



## TRI-TOWN WASTE DISPOSAL FACILITY 2017 ANNUAL REPORT FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER

	<b>Opening Balance</b>	<b>\$ 46,240.44</b>
Received from:		
Town of Baldwin	\$ 70,000.00	
Town of Baldwin CD \$	11,000.00	
Town of Hiram	70,000.00	
Town of Hiram CD \$	11,000.00	
Town of Porter	70,000.00	
Town of Porter CD \$	11,000.00	
Demo Debris Fees	13,339.33	
Stickers sold for Freon removal	1,820.00	
Reimb. For metals	3,590.15	
Reimb for electronic waste	204.17	
Misc. revenues	844.01	
MSAD #55 payment to participate	16,510.93	
<hr/>		
Total Receipts	\$ 279,308.63	
Total		\$ 325,549.07
Paid:		
TIPPING FEES:		
ECOMAINE .1,637 tons	139,091.22	
CPRC - demolition debris 93.88T	8,029.49	
ECOMAINE - Bulky waste 86.95T	4,538.53	
Electronic waste	121.68	
BUILDING REPAIRS:		
PY Estes and Son, excavating for ditch, area For shelter, and fix washout	2,142.00	
EQUIPMENT PURCHASES:		
2005 CASE BACKHOE	36,000.00	
Portable shelter	1,000.00	
EQUIPMENT REPAIRS		
Container repairs	3,277.50	
S Chamberlain, hydraulics repairs	2,047.02	
Eastmans Welding	51.24	
Install Fencing	1,373.78	
Tractor registration	351.18	
TRUCK EXPENSES:		
KF Auto Parts	1,759.48	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	174.00	
CN Brown fuel 2,518.19 gals	6,959.08	
Truck registration	3,691.66	
IRS-HUVT fee	320.00	
TRUCK DRIVER EXPENSES:		
Driver - Salary	12,005.76	
Spare driver	184.70	
MMTA dues -	50.00	
Drug tests	210.00	
ATTENDANTS PAYROLL:		
Alan Darling	6,540.09	
Tim Hartnett	9,365.68	
Michael Cote	4,961.15	
Joseph McNulty	14,120.27	
Pre-employment physicals	466.00	
PAYROLL EXPENSES:		
Special withholding	1,012.41	
IRS tax deposits & state tx dp	11,348.81	
SECRETARIAL SERVICES & OFFICE SUPPLIES		
Town of Hiram reimbursed	2,642.74	
Terry Day mileage	59.13	
Recycling video contest	275.00	
Shopping Guide Ads	528.00	
Quickbooks update	232.05	
Miscellaneous	246.66	
Demo tickets	267.25	

# 2017 Annual Report

Brochures	512.80	
STATION OPERATING EXPENSES:		
Water bill	508.88	
CMP bill	4,002.22	
Telephone bill	738.27	
Plowing/sanding	10,282.57	
Extinguishers	120.50	
Supplies	176.16	
Hazard cabinet	270.00	
Paint & signs	133.58	
Annual license fees	461.00	
INSURANCES:		
General Liability/Workers Comp & Auto Insurance	16,645.00	
Total Expenses	<hr/> \$ 309,299.54	
<b>Balance Carry Forward to 2018</b>		<b>\$ 16,249.53</b>

## *Reminders*

*Recycling saves you money!*

*We accept: Demo debris, metals, items with Freon,  
batteries, cellphones, electronic waste, florescent light  
bulbs, bulky waste. Check your towns websites for more  
details*

*Station hours: Tues, Weds, Fridays — 10 a.m. — 3 p.m.*

*Sat. 8 a.m. — 4 p.m.*

*Sun. 9 a.m. — 4 p.m.*

*STATION MANAGER: ALAN DARLING (RESIGNED) NOW JOE MCNULTY*

*ATTENDANTS: MIKE COTE, TIM HARTNETT(RESIGNED)*

*TRUCK DRIVER — SCOTT CHAPMAN*

*STATION TEL NUMBER: 207-625-7633*

*OFFICE TEL NUMBER: 207-625-4663*

*THE TRI-TOWN BOARD WOULD LIKE TO THANK ALAN DARLING AND  
TIM HARTNETT FOR THEIR MANY YEARS OF SERVICE TO THE  
TRANSFER STATION AND GOOD LUCK IN YOUR NEW ENDEAVORS.*



American Legion West-Day Post 123  
PO Box 38  
Parsonsfield, Maine 04047-0038

The American Legion West-Day Post 123 would like to request that the Town of Porter consider again raising \$400.00 for the purpose of purchasing flags for our veteran's graves in all of Porter's outlying cemeteries as well as the local cemeteries in the Village.

We place a wreath at our Veteran's Memorial Park on Memorial Day and have a small ceremony on that occasion.

We thank you for considering this request and the opportunity to assist the town in honoring all of our veterans interred in Porter's cemeteries.

For the Commander  
Albert Springer Jr.

Larry Gilpatrick, Adjunct



**American Red Cross**  
Maine

[www.MaineRedCross.org](http://www.MaineRedCross.org)

Serving *every* community in Maine  
Offices located:

**Regional Headquarters  
Southern Maine**  
2401 Congress Street  
Portland, ME 04102  
Tel (207) 874-1192  
Fax (207) 874-1976

**Central & Mid Coast Maine**  
16 Community Way  
Topsham, ME 04086  
Tel (207) 729-6779  
Fax (207) 729-2738

475 Pleasant St., Suite 25  
Lewiston, ME 04240  
Tel (207) 795-4004  
Fax (207) 795-4037

Red Cross / Knox County EMA  
301 Park Street  
Rockland, ME 04841  
Tel: (207) 729-6779 x407  
Fax: (207) 729-2738

**Northern & Eastern Maine**  
145 Exchange St., Suite 1  
Bangor, ME 04401  
Tel (207) 941-2903  
Fax (207) 941-2906

7 Hatch Drive, Suite 250  
Caribou, ME 04736  
Tel (207) 493-4620  
Fax (207) 493-4869

**Provide Immediate Assistance to Families in Porter**

The American Red Cross responds to nearly 70,000 disasters each year, and the vast majority of those are home fires. We work in communities across Maine to prepare for, prevent and respond to natural and man-made disasters and help families to recover.

The Red Cross is committed to meet the emergency needs of each and every family in Porter. The Red Cross is there to help and last year, we served 99 people from across Oxford County. In FY2017, the Red Cross responded to the emergency needs of 1025 people from 447 families in Maine!

The American Red Cross respectfully requests a municipal allocation in the amount of \$3200 from the residents of Porter for the coming year. This money will be put to use locally, right here in Maine to support individuals and families following a disaster.

Within minutes of learning about a home fire, local Red Cross volunteers are on the scene providing care and comfort to those affected. One way we help is by ensuring that their immediate needs, such as food and shelter, are met. We do this by providing families with client assistance cards, which they use to purchase essential items that were lost in the fire. This card often represents the first step in recovery following a home fire, but we need your continued support to offer these vital financial resources to your neighbors.

All Red Cross disaster relief is provided free of charge to individuals and families. The American Red Cross is not a government agency. Though our services are congressionally mandated, the American Red Cross relies on voluntary contributions from individuals, companies, municipalities and charitable organizations to deliver on our mission to alleviate human suffering.

The Red Cross is counting on the people of Porter because we must be there 24 hours a day to answer the call. With the support of neighbors like you, Red Cross will always be ready.

Warm regards,

Caroline King  
Executive Director  
207-272-9561  
[Caroline.King3@redcross.org](mailto:Caroline.King3@redcross.org)



December 12, 2017

South Paris  
17-19 Market Sq.  
PO Box 278  
S. Paris, ME 04281  
(207) 743-7716  
Fax: 743-6513

Lewiston  
240 Bates Street  
Lewiston, ME 04240  
795-4065

Wilton  
284 Main Street  
Wilton, ME 04924  
(207) 645-9512  
Fax: 645-2609

Town of Porter  
71 Main Street  
Porter, ME 04068

Dear Budget Committee,

For over 50 years, Community Concepts has helped thousands of people overcome barriers to self-sufficiency. Our organization provides your residents with services to meet some of their immediate basic needs, as well as assist many toward becoming independent members of your community.

The Town of Porter's support will:

- Assist low-income residents with heating assistance, heating system replacement, weatherization and home repairs
- Provide transportation for older adults to medical appointments
- Provide quality early childhood education, in-home visiting services for expectant parents and parents of young children

Community Concepts respectfully requests that the Selectmen place the following article on the Town Warrant for consideration by the taxpayers:

"To see if the town will vote to appropriate the sum of \$2,950 for Community Concepts, Inc. to provide a local match for federal, state or private grants and help defray the cost of providing services."

With your partnership, we can continue to strengthen our reach in your community to reduce the burden of poverty and improve quality of life. We can continue to make a difference in the lives of your neighbors, families, and friends.

Thank you for your consideration.

A handwritten signature in blue ink, appearing to read "Shawn Yardley".

Shawn Yardley, CEO

From October 1, 2016 to October 1, 2017, Community Concepts has provided the following to the Town of Porter:

<b>Services utilized by your town:</b>	<b># residents impacted:</b>	<b>CCI investment:</b>
Fuel Assistance	151	\$47,030.13
Weatherization	2	\$20,751.02
Build-Your-Own-Home Program	1	\$153,400.00
Above-Ground Storage Tanks	1	\$2,825.00
Central Heating Improvement Program	2	\$1,600.00
Head Start	1	\$12,127.19
Early Head Start	1	\$11,097.19
Child Nutrition	2	\$1,523.40
Family Support	7	\$5,817.63
Home Visiting Services	3	\$10,672.08
Child Abuse and Neglect Prevention	49	\$2,592.10
Transportation to medical appointments	4	\$237.93
Homebuyer Education	2	\$491.69

**Total Investment: \$270,165.36**

Our mission is to provide leadership, education, and support to build thriving individuals, families and communities, and we are proud to provide services to your residents.

# EASTERN SLOPE AIRPORT AUTHORITY

EASTERN SLOPE REGIONAL AIRPORT

P. O. BOX 334

FRYEBURG, MAINE 04037

TEL: 207-935-4440

November 17, 2017

Board of Selectmen  
Town of Porter  
71 Main Street  
Porter, ME 04068

Dear Selectmen:

Enclosed please find a warrant article asking for support of the Eastern Slope Regional Airport. The Article asks for funds to be used for the ongoing operations and maintenance of the entire airport facility and grounds. It costs approximately \$220,000 per year to operate and maintain these public facilities. The Town Contributions fund approximately 8% of the cost, with the remaining funds received from private donations and hangar leasing activities.

This year the Authority will be focusing on hangar maintenance while working on the design of a new terminal building. These projects involve participation of State and Federal Funding. To ensure that we take advantage of this funding opportunity, we continue to reserve funds for the local share that will become necessary to contribute as each project progresses.

It is critical to our ongoing efforts to maintain a safe and viable airport facility and to receive support from all of the surrounding communities. Your previous support has been much appreciated and we hope we can depend on your support again.

If you have any questions, please call our Chairman, Don Thibodeau, at (207) 935-3341 or myself at (207) 935-4440. Thank you again for your consideration.

Sincerely,



David Cullinan  
Eastern Slope Regional Airport

Located on Route 302  
in Fryeburg, Maine



Tel: 207-935-4358  
Fax: 207-935-7058

*A Non-Profit Corporation*  
1389 Bridgton Road • Fryeburg, Maine 04037

January 28, 2018

Dear Town of Docton, Maine,

Thank you for partnering with Harvest Hills Animal Shelter to serve as your town's resource for intake of lost, abandoned or otherwise homeless cats and dogs.

The budget amount for the fiscal year, 2018-2019 is again based on the 2010 census as assessed in 2016 at \$1.00 per capita.

Our request for your budget consideration is \$1498.00

If you need more information, please let me know in advance of your budget meeting.

Sincerely,



Joan McBurnie

Executive Director

*www.harvesthills.org • e-mail: hhas@fairpoint.net*





December 21, 2017

Janice Miller  
Town Clerk/Tax Collector  
Town of Porter  
71 Maine Street  
Porter, ME 04068

Dear Ms. Miller:

I'm writing to request a financial contribution of \$500 from the Town of Porter to support the work of the Health Equity Alliance (HEAL). Formerly known as the Down East AIDS Network, HEAL is a public health agency serving clients in 14 out of 16 Maine counties. We would be honored to have your support in offering services to the Porter community.

HEAL strives to create a world where all identities are celebrated and health disparities are nonexistent. By facilitating collaboration, education, and advocacy, we empower some of Maine's most marginalized communities to improve their health and well being and affect cultural change. In addition to being the second largest AIDS Service Organization in the state, serving HIV positive clients throughout northern, downeast and central Maine, we provide free HIV and HCV testing, sexual health education, harm reduction services for people who use drugs, training and advocacy to support positive health outcomes in the LGBTQ+ community, and a community food pantry. None of our work would be possible without the generous support of community members and municipalities like yours.

The following services will be provided to Porter residents in the coming year through the Health Equity Alliance's Case Management Team and Community Outreach Coordinators:

- Free, confidential HIV and HCV Testing
- Distribution of safer sex supplies
- Sexual health/risk reduction counseling
- Medical case management for people living with HIV/AIDS
- Free/sliding scale mental health counseling
- Syringe exchange

106 Pine St.  
Bangor, ME 04401  
(207)990-3626

25A Pine St.  
Ellsworth, ME 04605  
(207) 667-3506

7 VIP Rd.  
Machias, ME 04654  
(207) 255-5849

295 Water St. Suite #104  
Augusta, ME 04330  
(207) 242-0709

[mainehealthequity.org](http://mainehealthequity.org)



- Naloxone distribution
- Trainings for healthcare providers, community organizations and schools (Topics include LGBTQ+ Cultural Competency, Trans Cultural Competency, Harm Reduction, Sex Positive Approach to HIV, Comprehensive Sex Education)

During 2017, HEAL staff performed over 250 free HIV tests to citizens in high risks categories, hosted 30 cultural competency trainings reaching hundreds of providers, community organizers, and educators, provided technical support to organizations such as Maine Transgender Network (MTN) and Voices Heard (A group for people living with HIV). We are requesting support from the town of Porter to help us expand our efforts in Oxford county in 2018.

Please don't hesitate to reach out with questions or for more details about the services we provide. We look forward to hearing from you!

In community,

Andrea Littlefield  
 Director of Development and Communications  
 Health Equity Alliance  
 106 Pine St. Bangor, ME 04401  
 Tel. (207) 990-3626  
 Mobile. (207) 570-0664

106 Pine St.  
 Bangor, ME 04401  
 (207)990-3626

25A Pine St.  
 Ellsworth, ME 04605  
 (207) 667-3506

7 VIP Rd.  
 Machias, ME 04654  
 (207) 255-5849

295 Water St. Suite #104  
 Augusta, ME 04330  
 (207) 242-0709

[mainealthequity.org](http://mainealthequity.org)

**Lake Region Senior Service, Inc.**  
**Healthcare Access Program**  
(formerly: Senior Transportation Program)  
**P. O. Box 816**  
**Bridgton, ME 04009**



Mr. Dana Hanson, Executive Director  
207-647-2483  
[lrss.hap@gmail.com](mailto:lrss.hap@gmail.com)

16 October 2017

**Porter Town Office**  
**71 Main St.**  
**Porter, ME 04068**

**Members of the Finance/Budget Committee,**

The Lake Region Senior Service, Inc. would like express their gratitude for your support over past years. It has helped us maintain and grow our transportation service for our most vulnerable citizens. LRSS, Inc. has been providing a service for over 15 years. Over the past 12 months we have driven **1,493 miles** on behalf of **6** program-eligible residents at a program cost of **\$732**. We hope only to augment our budget a small percentage to help us maintain service to these residents and not have to shrink our service area. Toward that end we would like to request an appropriation in the amount of **\*\$400**, or any portion thereof, for the upcoming fiscal year. Our request is a pro-rated amount contingent upon the number of miles our volunteer drivers have driven on behalf of residents of your town.

Transportation for seniors, the disabled and cancer patients is a critical, national problem. Baby Boomers are arriving at a national rate of 10,000 per day through the year 2025. That's a citizen turning 65 every 8 seconds. Given this accelerating population the need for transportation solutions is going to grow exponentially over the coming decade. National, state and local governments have not addressed this issue satisfactorily. There are millions of these citizens without proper, regular access to healthcare. Grass-roots, volunteer-based organizations such as ours seem to be the only current solution – a program wherein citizens help citizens. Since the program's inception we have provided 14,680 rides for our target populations, driven 1,856,250 miles and volunteered 53,120 hours of driving time.

The mission of our service is to transport seniors, disabled citizens and cancer patients to and from medical appointments. These are citizens without other transportation alternatives. They are either living in isolation and their family and friends cannot afford to take time off work to take them to their medical appointments; or they are no longer able to drive themselves; or they do not qualify for Regional Transportation Program, Logistics Ride Services, Community Concepts, Western Maine Transportation nor any other state-subsidized transportation program under Medicaid/Mainecare. Medical appointments are during work hours when this help is not available. In some cases they have no help at all. Our working definition of "disabled" is quite general. If a person is too ill to drive, or requires a procedure involving anesthesia, then they are "disabled". *\*This year we are expanding our client base to include persons facing a transportation barrier as they seek treatment for Substance Use Disorder – our effort at impacting the opioid epidemic. This part of the service is in collaboration with the Lakes Region Substance Abuse Coalition (a program advocacy group) and accounts for (in part) the additional \$25 requested beyond last year's funding request.*

We utilize a pool of 11 (currently) volunteer drivers (retired seniors themselves) who donate their time and personal vehicle use. They are reimbursed for their fuel, wear and tear of vehicle at a rate of 42 cents per mile (currently). The reimbursement is pro-rated in accordance with the price of gas. Our drivers provide "through-

the-door” service. No one is just “dropped-off”. They are escorted into the facility to ensure they get to exactly where they need to be. The driver waits at the facility with the client.

The program is currently in its 15th year. We began in 2002 under the auspices of the Bridgton Community Center and formed our own 501 (C) (3) in May of 2008. We have grown to serve 33 towns throughout the 4 counties of southwestern Maine. We travel to all medical offices and facilities within those regions plus facilities in Portland, Lewiston/Auburn, Scarborough, Falmouth, North Conway NH and VA facilities in Saco and Togus. There is no ceiling on a program such as this. Its boundaries are only the ones we set. It grows quickly through word-of-mouth and via the flyers/brochures we distribute among the medical facilities.

Without our program, these citizens have little choice but to postpone or forego their medical needs. Our service promotes their access to the medical network and thereby promotes their general welfare, improves their longevity, and in many cases is life-saving. The quintessential image of the service need is the senior with cancer who needs daily radiation and/or thrice-weekly chemo over several weeks. This can require a minimum of 30 rides. Family and friends cannot take this much time off work. Hiring private transportation is prohibitive. State sponsored agencies cannot deliver this kind of service. Currently there is no other service which can address this critical need.

There are six Board Members of the Healthcare Access Program who guide, assist and council the Director in his efforts to fund the program. They are citizen-oriented people who involve others within their human service network in the support of our program.

It is our hope that you find this program worthy of your attention.

Yours in Service,

*Dana Hanson*

Mr. Dana Hanson, Director HAP

*A hundred times every day I remind myself that my inner and outer life depend upon the labors of other people, living and dead, and that I must exert myself in order to give in the measure as I have received and am still receiving.*  
- Albert Einstein

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Kezar Falls Circulating Library  
P O Box 11  
Parsonsfield, Maine 04047  
625-2424

December 29, 2017

Budget Committee  
Town of Porter  
71 Main Street  
Porter, ME 04068

Dear Budget Committee Members:

The Kezar Falls Circulating Library respectfully requests an appropriation of \$5,500.00 at your annual town meeting in 2018. Thanks to the trust income received from the Jose Fenderson Trust and the generosity donations during our year end appeal the library has been able to keep our funding request the same for several years while still making improvements to our library.

As always we appreciate your support.

Sincerely,

Sylvia Wilson  
Treasurer

2017 Annual Report  
 TREASURER'S REPORT - KEZAR FALLS CIRCULATING LIBRARY - AS OF DECEMBER 31, 2017

	<u>2017 Actual</u>	<u>\$ 2,017.00 Budget</u>
<b>Checking Account Balance,1/1/2017</b>	<b>\$7,516.27</b>	
Add Income:		
Town of Parsonsfield	\$5,500.00	\$ 5,500.00
Town of Porter	\$5,500.00	\$ 5,500.00
Donations	\$1,937.50	\$ 500.00
Misc. (Fines, etc)	\$131.92	
Jose Fenderson Trust	\$4,470.19	\$ 4,300.00
Fundraising:		
Book and Bake Sales	\$330.00	\$ 300.00
Cookie Sale	\$172.00	
Phone E-rate Refund	\$256.61	\$ 350.00
Community Garden Grant	\$500.00	
Transfer from Savings if needed		\$ 1,450.00
Interest	<u>\$3.28</u>	
<b>Total Income</b>	<b>\$18,801.50</b>	<b>\$ 17,900.00</b>
Less Expenses:		
Salaries & Emp. Taxes	\$9,974.11	\$ 10,075.00
Books	\$1,156.39	\$ 1,200.00
Workers Comp & Insurance	\$1,180.00	\$ 1,200.00
Supplies	\$350.64	\$ 400.00
Children's Programs	\$155.38	\$ 100.00
Miscellaneous	\$651.00	\$ 700.00
Advertising	\$65.00	\$ 250.00
Maintenance & Repairs	\$322.92	\$ 400.00
Electric	\$484.96	\$ 500.00
Heating Oil	\$828.54	\$ 1,700.00
Phone	\$551.83	\$ 650.00
Water	\$465.85	\$ 475.00
Community Garden	\$304.34	
S. Guide Refund pd out	\$90.00	
Capital Improvements	<u>\$0.00</u>	<u>\$ 250.00</u>
<b>Total Disbursements</b>	<b>(\$16,580.96)</b>	<b>\$ 17,900.00</b>
 <b>CHECKING ACCOUNT BALANCE,12/31/2017</b>	 <b>\$9,736.81</b>	

**CAPITAL ONE ACCT**

<b>Balance, 01/01/2017</b>	\$ 27,514.12	
Add dividends as of 12/31/2017	\$74.95	
Less Repair of Library Entry & Steps	<u>(\$12,161.00)</u>	
<b>Balance 12/31/2017, currently at .30%</b>	<b>\$15,428.07</b>	

Respectfully Submitted, Sylvia P. Wilson, Treasurer



November 1, 2017

Town of Porter  
71 Main Street  
Porter, ME 04068

Dear Porter Citizens:

Thank you for your past contributions to LifeFlight of Maine. Over the last few years, more than 170 towns have made donations totaling nearly \$200,000, proving that every gift, no matter how big or small, makes a real difference for critical care in Maine.

LifeFlight is an important piece of the emergency medical services network in every town in the state, including Porter. Our teams of nurses and paramedics bring the skills, technology and equipment found in a major trauma center directly to the patient, no matter where they are. More than just a fast ambulance, LifeFlight is a flying hospital that plays an essential role in caring for the critically ill and injured patients all over Maine.

In fiscal year 2017, LifeFlight completed 1,929 missions – the highest yet – and responded directly to 124 towns in the state. In all, since inception, LifeFlight has cared for more than 23,000 patients. We take care of all patients regardless of location, insurance status, or the ability to pay for the cost of care.

LifeFlight of Maine supports local EMS, Fire/Rescue, and hospital providers in every community across the state in a 24 hours a day, 7 days a week, 365 days a year partnership. LifeFlight is among the most efficient providers of critical care air medical services with the lowest costs and charges in New England. We work hard to provide the highest quality and safety of services while benchmarking charges to be in the lowest 5% nationally. There is a cost to this readiness – and as a nonprofit charity we ask all communities to support us to assure this service is available to all on their day of need.

**12 Porter citizens have been transported by LifeFlight of Maine to specialized care since the service began in 1998, including 2 this past year alone.**

Through fundraising efforts, LifeFlight added a third helicopter program based in Sanford this year. Extending our resources throughout the state has been a long term goal and all three helicopters (and our new airplane) are regularly in the air, serving critical care patients. All of LifeFlight's aircraft serve *all of Maine* – our crew and aircraft fly wherever and whenever needed most.

Thank you for supporting this important work. I hope Porter will consider a donation of \$749 this year (a rate of \$0.50 per capita). Your contribution helps us purchase things like aircraft and medical equipment, provide training and education, install helipads in communities and upgrade weather and GPS systems that make the airspace safer for all flights.

Please contact Melissa Marchetti at 207-230-7092 or [mmarchetti@lifeflightmaine.org](mailto:mmarchetti@lifeflightmaine.org) with any questions, or if additional information is required with this request. Thank you for supporting this vital public service.

Sincerely,

Thomas Judge  
Executive Director  
LifeFlight of Maine and LifeFlight Foundation

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PO Box 899 Camden, Maine 04843 (207) 230-7092



# Maine Behavioral Healthcare

MaineHealth

December 28, 2017

Janice Miller  
Town of Porter  
71 Main Street  
Porter, ME 04068

Dear Ms. Miller:

We deeply appreciate the legacy of strong support of Counseling Services, Inc. (CSI), and now Maine Behavioral Healthcare, and the Cornish community. For nearly 50 years, CSI partnered with the people of Porter delivering comprehensive mental health, substance abuse and crisis support services.

Maine Behavioral Healthcare is a result of our April 2014 merger with some of the most highly respected behavioral health organizations in Maine. These include Spring Harbor Hospital, now a division of Maine Behavioral Healthcare, Community Counseling Center and Mid-Coast Mental Health Center. As a united organization, we are now the largest behavioral health organization in the state offering a continuum of integrated, comprehensive services. Our promise is to provide better care, better experiences and better outcomes for our clients and patients.

While our name has changed, our mission is the same. The doors to our clinical offices across southern Maine remain open to deliver vital services to those who need them most. Behavioral health is an important issue. **In the town of Porter 13 residents used a total of 115 hours of outpatient services for a total cost of \$20,319.00.** Available and accessible community mental health services are critical to the health of your residents and the overall quality of life in Porter.

Maine Behavioral Healthcare truly values our partnership with the Town of Porter and appreciates your thoughtful consideration of our funding request for \$500.00. If you have any questions, please feel free to contact me at (207) 661-6100 or [ZICHEM@MaineBehavioralHealthcare.org](mailto:ZICHEM@MaineBehavioralHealthcare.org). Again, thank you for your consideration this year.

Sincerely,

Michelle Zichella  
VP, Development & External Relations





Maine Behavioral Healthcare  
MaineHealth

**TOWN OF PORTER  
APPLICATION FOR SOCIAL SERVICES FUNDING**

- 1. AGENCY NAME: Maine Behavioral Healthcare  
formerly Counseling Services, Inc. (CSI)
  - 2. ADDRESS: 78 Atlantic Place, South Portland, ME 04106
  - 3. PRESIDENT AND CEO: Steven Merz
  - 4. CONTACT PERSON: Michelle Zichella, Development Director
  - 5. TELEPHONE NUMBER: (207) 661-6100
  - 6. EMAIL: zichem@mainebbehavioralhealthcare.org
  - 7. WEBSITE: [www.mainebehavioralhealthcare.org](http://www.mainebehavioralhealthcare.org)
8. FISCAL YEAR 2016 FUNDING REQUEST: \$500.00

**9. SUMMARY OF SERVICES PROVIDED TO PORTER RESIDENTS IN  
THE 12-MONTH PERIOD OF OCTOBER 1, 2013 - SEPTEMBER 30, 2014:**

SERVICE PROVIDED	RESIDENTS SERVED	UNITS OF SERVICE	COST OF SERVICE
Adults	7	59 HOURS	\$8,904
Children	6	56 HOURS	\$11,415
<b>TOTAL (Unique Count)</b>	<b>13</b>	<b>115 HOURS</b>	<b>\$20,319</b>

## 10. MAINE'S LARGEST, COMPREHENSIVE BEHAVIORAL HEALTHCARE SYSTEM

Maine Behavioral Healthcare, a division of MaineHealth, was founded in 2014 and is the result of a merger of some of the most highly respected healthcare organizations in the state. They include the formerly-named Community Counseling Center, Counseling Services, Inc., Mid-Coast Mental Health Center, and Spring Harbor Community Services as well as Spring Harbor Hospital, a division of Maine Behavioral Healthcare. We are the state's largest, comprehensive behavioral healthcare system.

Our goal is to deliver an integrated continuum of coordinated behavioral healthcare, and better access to medical care, at convenient locations from Rockland to Kittery, north to south, and into western Maine.

Our promise is to provide *better care, better experiences* and *better outcomes* for our clients and patients. We strive to be a leader in Maine and a regional and national model for behavioral healthcare.

## 11. OUR COMPREHENSIVE, INTEGRATED SERVICES

Our organization is built upon an integrated system of coordinated, high-quality care that always puts our patients, clients, and their families first. Our service areas include:

- **Crisis Services/Intake 24 hours a day, 7 days a week**
- **Community and Outpatient Services**
- **Case Management**
- **Psychiatry and Tele-psychiatry**
- **Trauma Services**
- **Substance Abuse Services**
- **Primary Care Integration**
- **Residential and Supported Housing Services for Adults**
- **Peer Support Services including social clubs, life enrichment classes, and the New Directions Peer Support**
- **Additional Services including Complementary therapies, Elder services, Employee Assistance Program (EAP), Deaf/Hard of Hearing Services** and provides employee assistance services, including counseling, referrals, education, and the **Trauma Intervention Program (TIP)**
- **Spring Harbor Hospital, a division of Maine Behavioral Healthcare provides inpatient services, the Developmental Disorder Program at the Glickman Family Center for Child & Adolescent Psychiatry, and Spring Harbor Academy**

## 12. ATTACHMENTS:

- Maine Behavioral Healthcare/ Audited Financial Statement Year Ending 9/30/2016
- 501 (c) (3) Certification Letter
- Cover Letter
- MBH 990 Year Ending 9\_30\_16

# MaineHealth

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## CARE AT HOME

November 21, 2017

Janice Miller, Town Clerk  
Town of Porter  
71 Main St.  
Porter, Maine 04068

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Dear Ms. Miller;

MaineHealth Care at Home appreciates this consideration for funding in fiscal year '18 - 19. Last year, the Town of Porter provided \$3,520 to support its residents in need of home health and community care services. We are grateful for this support and respectfully request that the Town of Porter consider \$3,300 to help offset this year's charity and uncompensated care of \$3,345.

### **History**

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. Our founding organizations have more than 100 years of experience in serving our local communities with commitment and excellence. Today, MaineHealth Care at Home maintains its commitment to strengthening home health and hospice care for patients throughout an expanded service area. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in an expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

### **Program Services**

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect. In the mid-coast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, flu shots, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. Elders are the majority of our clinic clients. Community based clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

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15 Industrial Park Road | Saco, Maine 04072 | (800) 660-4867 | [www.mainehealthcareathome.org](http://www.mainehealthcareathome.org)

MHCAH is the lead provider of home based pediatric services offering two distinct programs. Our Maternal and Child Health Grant, provides no-charge nursing visits to new mothers, infants and children with special needs. We are the lead agency providing these valuable services to new families in southern Maine. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

**Agency Highlights**

MHCAH is recognized as a leader in delivering innovative Telehealth services. The Telehealth platform includes a 4G internet enabled Tablet featuring video education, assessment questions, blue tooth peripheral devices, and capacity for video visits between patient and nurses. We have been recognized nationally for our success with reducing hospitalization rates by 75%.

**Funding Need**

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities and community foundations and United Way organizations. In FY17, our charity care and uncompensated care was more than \$1,000,000.

As the enclosed statistical summary indicates, we cared for 26 residents last year, for a total of 387 visits and tests. Our commitment to serving Porter remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$3,345 of charity/uncompensated government care to residents of Porter.

Please know that I am available to meet with you personally for any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support.

Sincerely,



Mia Millefoglie  
Vice President Development and Marketing

**MaineHealth Care at Home  
Town Request 2018**

**Porter**

Prior Year Appropriation \$ 3,520  
**Proposed Appropriation -- \$ 3,345**

**SERVICES TO THE COMMUNITY**

	Residents Served	Number of Visits/Days/Tests	Total Program Cost	Community Charity Care	Uncompensated Mainecare Costs
Home Health Care	23	382	\$ 62,512	\$ 632	\$ 2,686
Maternal & Child Health (Includes Clinics)	2	4	\$ 1,307	-	-
Community Health (Includes Clinics)	1	1	\$ 75	\$ 27	-
<b>TOTALS</b>	<b>26</b>	<b>387</b>	<b>\$ 63,894</b>	<b>\$ 659</b>	<b>\$ 2,686</b>

F:\FINANCE\FY 2017\Towns\COPY of FY18 TOWNS.xlsx\Visit Stats



Mr. Robert Heard  
 Town of Porter  
 71 Main Street  
 Porter, ME 04068

December 1, 2017

Dear Mr. Heard,

I am writing today to request that your community support public broadcasting in Maine with an appropriation of \$100 for Maine Public.

Maine Public Broadcasting continues to grow in directions that better inform and entertain communities like yours all across Maine. While we provide radio and television programming from trusted partners including NPR and PBS, we also continue to make strides in offering more in-depth coverage of events and issues in Maine. Our reporters cover the entire state, and their work is heard throughout the day on Maine Public radio and on our website. Our afternoon call-in news show, *Maine Calling*, takes on issues that encourage discussion that one won't hear anywhere else. This year we've also expanded the reach of our classical network with a new station on the mid-coast, and in the coming years we hope to continue expanding our network coverage.

On the television side, we are all about providing quality programming that both entertains and educates our youth, starting with PBS Kids and extending to NOVA and Nature programs. Our yearly High School Quiz Show and basketball coverage features many of our local schools and communities.

It is important to us that your citizens find us accessible at the touch of a button or the flip of a switch. To ensure that all Maine residents continue to have access to all that Maine Public has to offer, we ask for your support again this year. Thank you for considering this request.

Sincerely,

Meagan Cloutier  
 Community Grants Program

MPBN		Budget
FY 2010 Operating Budget		FY2018
<b>REVENUES</b>		
<b>Development</b>		
Membership - TV		1,347,000
Membership - Radio		1,840,600
Membership - Both		1,895,000
	<b>subtotal membership</b>	<b>5,082,600</b>
Matching Gifts TV		2,000
Matching Gifts Radio		4,000
Matching Gifts Both		12,000
	<b>subtotal matching</b>	<b>18,000</b>
Underwriting-TV		460,000
Underwriting Radio		1,752,000
Underwriting Multi-Media		162,000
Web Sponsorship		65,000
Magazine Advertising		35,000
	<b>subtotal underwriting</b>	<b>2,474,000</b>
Major Gifts Unrestricted Annual Fund		1,220,400
Major Gifts Unrestricted Non-Recurring		125,000
Major Gifts Restricted Individual		100
Foundation Support Restricted		100
Foundation Support Unrestricted		40,000
	<b>subtotal major gifts</b>	<b>1,385,600</b>
Towns		11,000
Car Talk Affiliate		200,000
Community Events		5,000
	<b>Subtotal - Development</b>	<b>9,176,200</b>
Marketing		000
State Appropriation		1,500,000
Corp. Public broadcasting		1,784,000
In-Kind CS Trade		30,510
Other / Rental / miscell.		461,300
	<b>Total Revenues</b>	<b>12,952,610</b>
<b>EXPENSE</b>		
Salaries/ Wages		5,644,815
Taxes/Benefits		1,622,320
Administration		590,700
Radio		1,243,698
Television		1,188,488
Technology & Operations		1,259,003
Development		875,030
Marketing & Communications		122,100
Digital Services		100,000
General Institutional		102,000
	<b>Subtotal - Expenditures</b>	<b>12,748,154</b>
	<b>Total expenditures</b>	<b>12,748,154</b>
	<b>Excess of Revenues over expenses</b>	<b>204,430</b>



December 26, 2017

Dear Residents of the Town of Porter,

Did you know that there are several trained VLMP volunteers collecting scientifically credible lake water quality data and/or conducting invasive aquatic plant screening surveys on seven of the thirteen lakes in Porter? Their commitment to monitoring these lakes provides a strong basis for on-going efforts to ensure the health of these lakes will be protected – now, as well as in the future.

The Maine Volunteer Lake Monitoring Program (VLMP) provides training and certification for volunteers who are interested in learning to monitor lake water quality, and to conduct screening surveys for invasive aquatic plants on their lake. *This training, along with the basic equipment needed to collect lake data, is provided at no cost to the volunteer.* In addition, the VLMP provides certified volunteers with an annual report on the health of their lake, as well as for hundreds of lakes throughout Maine, educational updates and watershed stewardship information through the VLMP newsletter, free registration at our annual conference for volunteer monitors, and ongoing technical support from our staff. VLMP volunteer monitors, and the data that they collect, are the cornerstone of state and local efforts to help keep your lake clean and clear. For the lakes in Porter, over the years the Maine VLMP has trained nearly 20 water quality monitors, a handful of invasive plant patrol monitors, and these volunteer monitors have conducted dozens of invasive aquatic plant screening surveys. For more information on the lakes of Porter, please visit [www.LakesofMaine.org](http://www.LakesofMaine.org).

Many lake associations, water districts and towns throughout Maine support the efforts of their volunteer monitors through an annual contribution to the VLMP. If you are one of these organizations, please accept our sincere thanks for helping us to support the work of monitors on your lake! We hope you will continue that support this year with an annual donation from your association. If your organization has not provided financial support in the past, please consider that an investment made in the *prevention* of problems on your lake by routinely monitoring its' overall health is only a fraction of the cost of addressing catastrophes like nuisance algae blooms, or an infestation by an invasive aquatic plant. *Volunteer lake monitors are Maine's best insurance against these destructive and difficult to address problems.*

Please consider making an annual contribution today. For 46 years, the work of VLMP volunteers has been, and continues to be, a driving force in protecting Maine's lakes and ponds and their watersheds. By positioning local knowledgeable and active citizens on lakes throughout the state, the VLMP and its volunteers are on the frontline of efforts to ensure that Maine will continue to have some of the cleanest, clearest lakes in the nation.

We hope you will consider making an annual gift today in the amount of \$500, or whatever amount you consider to be appropriate to support the continued costs of training and supporting the volunteers on Porter's lakes and ponds. Please send your annual donation to: **Maine Volunteer Lake Monitoring Program, 24 Maple Hill Road, Auburn, Maine, 04210.**

Sincerely,

Scott Williams  
VLMP Executive Director

Bill Monagle  
VLMP Board President

24 MAPLE HILL ROAD  
AUBURN, ME 04210

[WWW.MAINEVLMP.ORG](http://WWW.MAINEVLMP.ORG)

[VLMP@MAINEVLMP.ORG](mailto:VLMP@MAINEVLMP.ORG)  
(207) 783-7733

**Parsonsfield - Porter Historical Society  
P O Box 250 Parsonsfield, Maine 04047  
92 Main Street, Porter, Maine 04068**

December 29, 2017

Budget Committee  
Town of Porter  
71 Main Street  
Porter, ME 04068

Dear Budget Committee Members:

The Parsonsfield - Porter Historical Society respectfully requests an appropriation of \$500.00 at your annual town meeting in 2018. This is the same amount requested last year.

We appreciate your support in the past as we strive to preserve the history of our wonderful towns.

Sincerely,

Sylvia Wilson  
Treasurer



# 2017 Annual Report

## TREASURER'S REPORT - PARSONSFIELD PORTER HISTORICAL SOCIETY - AS OF DECEMBER 31, 2017

<b>Checking Account Balance, 1/1/2017</b>					<b>\$7,262.35</b>
Add Income:					
Town of Porter	\$	500.00			
Town of Parsonsfield	\$	500.00			
Membership Dues	\$	1,105.00			
Donations	\$	1,790.62			
Fundraising:					
Misc. Sales	\$	74.00			
Blazo House Tour	\$	190.50			
Book Sales	\$	555.00			
Quilt Raffle	\$	760.00			
Yard/Bake Sale	\$	987.15			
Sales Tax Collected	\$	33.21			
Shipping/Handling Fees	\$	5.00			
Donation towards Parsonsfield Records Project	\$	200.00			
Donations for Cemetery work	\$	71.73			
Interest	\$	<u>2.89</u>			
<b>Total Income</b>					<b>\$6,775.10</b>
Less Expenses:					
Insurance	\$	1,293.00			
Postage/Box Rental	\$	257.12			
Building Maintenance/Repairs	\$	403.93			
Non-archival Supplies/Newsletter Printing	\$	760.12			
Archival Supplies	\$	32.50			
Advertising	\$	264.00			
Heat	\$	214.96			
Electric	\$	270.15			
Water	\$	418.32			
Program Stipends	\$	100.00			
Dues	\$	70.00			
Office Furnishings and Equipment	\$	981.18			
Fundraising Expenses					
Booth Rental at Par-Sem	\$20.00				
Printing Porter Books	\$1,095.50				
Sales Tax Paid to State	<u>\$30.24</u>				
				\$	1,145.74
Parsonsfield Archival Project (Grant Funded)				\$	<u>599.68</u>
<b>Total Disbursements</b>					<b>(\$6,810.70)</b>
<b>Balance, December 31, 2017</b>					<b>\$7,226.75</b>

Respectfully Submitted, Sylvia P. Wilson, Treasurer



## Saco River Corridor Commission

*"Communities Working Together To Protect Our Rivers"*

December 11, 2017

Porter Budget Committee  
71 Main Street  
Porter, ME 04068

Dear Committee Members:


The Saco River Corridor Commission (SRCC) concluded its seventeenth year of water quality testing in September, 2017. The area of testing that is most relevant to the Town of Porter is off Route 25 at the ME/NH border on Huntress Bridge Road and at the old Covered Bridge (off Kezar Mountain Road). Attached you will find our WQM testing results for 2017.

The water quality program was created to help understand the types of issues that affect the quality of the water in the river and to help the Commission and area residents better understand how the surface water in the town contributes to their quality of life. There is a direct correlation between the quality of the rivers and streams in our towns and the aquifer that supplies our drinking water. As the economy improves and development and building resume, having the monitoring program in place will allow the town and the SRCC to better assess the controls and standards in place that keep the water healthy. To that end, the Commission asks that the following statement be included as an article in your town warrant:

"The town will vote to raise and appropriate \$300 toward the support of the Saco River Corridor Commission for its continued water quality monitoring program."

We welcome comments, questions or suggestions about this program or about any of the work we do. Our goals are about protecting the value of the rivers and lakes in our area. We will continue to do our part, but we really need the Town's help to succeed.

Sincerely,

  
Dennis J. Finn  
Executive Director

Enclosure

cc: Rob Heard, SRCC Member  
Elizabeth Jakofsky, SRCC Alternate Member

P.O. Box 283 - Cornish, Maine 04020-0283 - (207) 625-8123 Fax (207) 625-7050 Email: [srcc@srcc-maine.org](mailto:srcc@srcc-maine.org)

Testing parameter ranges:

Parameter	Low	High	Unit of Measurement
pH	6.00	8.00	units of hydrogen ions
Dissolved Oxygen	71.00	110.00	percent saturation
Turbidity	0.00	10.00	turbidity units
Conductivity	0.00	200	
Alkalinity**	0.00	5.00	milligrams per liter
Total Kjeldahl Nitrogen*	0.00	1.00	milligrams per liter
Total Phosphorus	0.00	30.00	micrograms per liter
Orthophosphate	0.00	0.03	micrograms per liter
Escherichia coli (single sample)	0.00	240.00	colonies per 100 milliliters
Escherichia coli (five samples)	0.00	126.00	colonies per 100 milliliters

\*TNK is usually higher when conductivity is high because TKN measures (among other things) phosphate salts.

\*\*measure of water's ability to buffer or resist sudden changes in pH.

Saco River Basin Water Quality Monitoring Program - 2017 Season  
 Sampling Site Code O7 - ME/NH Border (Huntress Bridge)

Date	pH (units)	Temperature	Turbidity	Conductivity	Dissolved Oxygen (mg/L)	Dissolved Oxygen (%)	Total Kjeldahl Nitrogen (mg/L)	Total Phosphorus (ug/L)	Escherichia coli (CFUs/100 mL)	Alkalinity (mg/L CaCO3)	Orthophosphates (ug/L)
5/17/2017	6.6	12.4	0.84	22.6	10.22	97.05			4.1		
5/31/2017	7.84	15.15	1.02	23.05	9.31	94.2			77.6		
6/14/2017	6.485	21.8	0.9	22.35	7.865	90.55			139.6		
6/28/2017	6.495	21.6	0.845	23.35	8.085	92.55			76.3		
7/12/2017	6.565	24.15	0.785	24	7.695	92.85			50.4		
7/26/2017	6.525	22.45	0.765	24.2	8.015	92.7			37.9		
8/9/2017	6.47	22.5	0.675	25.25	7.995	92.95			56.5		
8/23/2017	6.535	24.55	0.945	25.35	7.68	94.3			25.9		
9/6/2017	6.13	20.5	0.71	24.8	7.96	89.8			51.2		
9/20/2017	6.16	21.4	0.58	25.4	7.87	90					
<b>Average:</b>	<b>6.5805</b>	<b>20.65</b>	<b>0.8065</b>	<b>24.035</b>	<b>8.2695</b>	<b>92.695</b>			<b>57.72222</b>		

NOTES:  
 \*New site: Water very high

Saco River Basin Water Quality Monitoring Program - 2017 Season  
 Sampling Site Code O7-1 - Porter off Route 25 at Covered Bridge

Date	pH (units)	Temperature	Turbidity (l Conductivi	Dissolved Oxygen (mg/L)	Dissolved Oxygen saturation (%)	Total Kjeldahl Nitrogen (mg/L)	Total Phosphorous (ug/L)	Escherichi a coli (CFUs/100 mL)	Alkalinity (mg/L CaCO3)	Orthophosphates (ug/L)
5/17/2017	6.07	12.6	2.05	22.65	9.92	95.45	12			
5/31/2017	7.64	14.95	1.3	23.8	9.185	92.55		77.1		
6/14/2017	6.505	22.25	0.985	22.25	8.215	95.4		107.6		
6/28/2017	6.475	21.35	1.225	23.4	8	91.35		54.5		
7/12/2017	6.515	23.95	0.825	24.25	7.665	92.1		83.9		
7/26/2017	6.615	21.9	0.72	24.3	7.995	91.5		30.1		
8/9/2017	6.465	22.1	1.12	26.15	7.855	90.65		26.6		
8/23/2017	6.35	24.15	0.72	25.8	7.73	94.25		28.8		
9/6/2017	6.35	20	1.28	24.9	8.06	90.1		90.8		
9/20/2017	6.15	21.1	0.9	26.3	7.85	89.2		52		
<b>Average:</b>	6.5135	20.435	1.1125	24.38	8.2475	92.255		56.34		

NOTES:

**SACO RIVER FESTIVAL ASSOCIATION**

Enriching Maine's Culture  
for Over 30 Years



Town of Porter  
Budget Committee

November 15, 2017

Hello,

I am writing on behalf of the Saco River Festival Association to request that the following article\* be placed in the Porter Town Meeting agenda for 2018.

The Saco River Festival Association is a non-profit Corporation formed in 1976 for the purpose of promoting quality music and arts programs in the Sacopee Valley area. Among other community and school musical events, and helping to support the S.A.D. 55 music department, the SRFA has been planning and presenting the Cornish Bandstand Summer Concert Series for the past ten years. The Summer Concerts have been well received by members of the Sacopee Valley towns as well as by visitors from out of the area. Attendance has continued to grow, and the musical groups are enthusiastic. We greatly appreciated the financial support of most of the SAD 55 towns in 2017, and the Association is continuing to sponsor the Bandstand concerts with no ticket fees.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. Last year, with the generous additional support voted by several towns, and thanks to fortunate concert-going weather, the Summer Bandstand series was a financial success. For 2018 we again are asking each of the Sacopee Valley towns to consider contributing \$300 toward the expenses of the Bandstand series.

We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,



For the SRFA Board of Directors

\*\* To see if the Town will vote to contribute \$300 toward the costs of the Sacopee Summer Concert Series at the Cornish Bandstand organized by the Saco River Festival Association.

Sacopee Valley Recreation Council Annual Report

Sacopee Valley Recreation Council continues to provide a wide variety of programs for members of the communities in the area. The council conducts business through a board of directors who are volunteers and now three paid part time program coordinators. In 2017, one coordinator resigned. A hiring committee was created and held interviews which led to the hiring of two additional coordinators.

The traditional sports programs for youth from grade K-6 include baseball, softball, field hockey, soccer and basketball.

We try to offer activities for the whole family such as cross country skiing, open gym, woman's gym night, cribbage and the annual Barn Dance in March. We continue to provide/maintain the ice rink for skating in the winter and gets a lot of use when the weather permits. We continue to offer a learn to skate program that has increasing participation numbers over the past six years. There are also programs for adults including woman's gym night and cribbage.

None of these things would be possible without the help and support of the citizens of the five towns we serve. This past year we had five new committed members join the council. We would be happy to have more people join or get involved in some way; be it refereeing, coaching, helping at dances or offering new program ideas. Volunteers are always welcome.

SVRC is a registered non-profit organization. We continue to lease the Horizons Building and must pay the heat and lights for that. Liability insurance, advertising, and equipment costs are always increasing and our fundraising through dances and other events help to keep the cost of the program down for the participants. Even so, most programs do still need to share a fee.

We would like to thank everyone for their help this past year and we look forward to another great year of programs for community member of all ages. If you have any suggestions or ideas, please get involved and help make the programs even better,

Number of participants by towns for 2016 are as follows. Remember that we do not keep records by towns for many activities as such as dances, open gym, the ice rink, etc. Porter: Baseball/softball: 14 Soccer: 17 Basketball: 18 Karate: 4 Summer camps: 11

Sincerely,

SVRC Board of Directors

## Sacopee Valley Recreation Council

**The Sacopee Valley Recreation Council requests a stipend of \$3500 from the Town of Porter from 2018.**

**Sincerely,**

**SVRC Board of Directors**

**SVHS**

Sacopee Valley High School  
 115 South Hiram Road  
 Hiram, Maine 04041

**207 625-2450**

Date: January 9, 2018  
 To: Town Selectmen  
 From: Heath T. Cormier, Tv2 Coordinator  
 Tyler Fenderson, Student Station Manager  
 Coral Hartford, Assistant Station Manager  
 Re: Franchise fees from TWC-SPECTRUM

We are writing to request that the article below be included in the warrant for the next town meeting (2018) and request 100% of franchise fees received from TWC-SPECTRUM.

First and foremost we truly appreciate the continued support of the Tv2 High School program. This year has been an exciting and refreshing one for the student managed Tv2 program. We continue to add an extensive amount of updated programming for our viewers across the MSAD55 community. We have continued to provide programming to those not served by TWC-SPECTRUM by use of streaming web media content. Our USTREAM site allows viewers who do not have access to Tv2 on their televisions to view the same content online simultaneously. By simply going to our website [www.sad55.org/tv2](http://www.sad55.org/tv2), and clicking on the “Live Now Click Here” anyone can view our live programming 24/7. We have affirmed our Tv2 online programming the same as our channel 2 programming. Again this year, SVHS students continue to work particularly hard setting up live sound and live remote broadcasting from the many school board public forums that took place during the school budget process, as well as other community and school events. Right now the number of live events on Tv2 is over 30 events for the year. This is including the 12 MSAD55 School Board Meetings, boys and girls home sporting events, the MSAD55 School Budget and other events as well. We continue to provide coverage of all school board meetings and were able to record and broadcast all of the town meetings. Every day at 7am and 7pm we replay the entire MSAD55 School Board Meeting from the past month so viewers can catch up if they missed the event. Our schedule is always posted in our bulletin board on Tv2. We also broadcasted some town events during the past year and will continue to increase the amount of events we cover in the towns that support Tv2. We made it a class goal of covering more town events in the year 2018.

Tv2 students continue to work in a classroom format perfecting their skills with processing school and community events, and updating information on our bulletin board for viewers. Students actively engage in learning valuable real life TV/Video experiences as they develop skills necessary to manage the public access channel, all usually while broadcasting, “on-the-fly”. We are very proud to provide coverage and look to always improve on the program. Many students benefit from this educational component created by the Tv2 Community Television Program in the school, several of which have pursued careers in this discipline after graduation. For most students in the program, it is their first time broadcasting events and quickly learn the skills required for the job.

In 2018, we will continue to see the results of our franchise agreement negotiations. The grant funds we received last year have enhanced the ability to provide HD broadcasting signals, audio enhancements, bringing old equipment & cameras up do date, provide a much clearer signal and more access to web capabilities, all things that have previously been a struggle. The equipment grants have placed the Tv2 station in line with the infrastructure to enhance our current operations. We look forward to continuing to reach more viewers, provide more event coverage and further expand on our current broadcasting service. As previously mentioned, our class goal is to provide more events in 2018 for all 5 towns.



SVHS

207 625-2450

If you have any important dates or events you would like townspeople to know about, please contact us and we will be glad to list them on Tv2. We may be reached at 625-2450 or via e-mail directly to the Tv2 Coordinator at [hcormier@sad55.org](mailto:hcormier@sad55.org)

This article does not require the town to raise any revenue. The franchise fee is a fee paid by each cable subscriber to TWC-SPECTRUM - above and beyond the regular cable rate - and is returned to the towns. Most municipalities dedicate these fees to the local access station, in our case Tv2. It is our goal to have Tv2 be self-sufficient, and not need to use school funds or request donations from local businesses to maintain operations.

All funds for Tv2 are managed through the MSAD #55 Finance Office and are audited every year with records kept for at least seven years.

Please feel free to contact us if you would like additional information regarding Tv2.

**Article: To see if the Town will dedicate the franchise fees received from TWC-SPECTRUM and any grants received through franchise negotiations to Tv2 for the maintenance of equipment, and for operating costs, as deemed necessary to support the Tv2 program.**





Working to End Domestic Violence

Administration Office: P.O. Box  
713 Auburn, Maine  
04212-0713  
Tel (207) 795-6744  
Fax (207) 795-6814  
Helpline 1-800-559-2927  
www.safevoices.org

December 29, 2017

Town of Porter  
attn.: Janice Miller  
71 Main St.  
Porter, ME 04068

Dear Janice,

I write on behalf of Safe Voices in hopes of renewing our support from the residents of Porter. Your town has been a generous supporter of our work to end domestic violence in our communities, and for that we are grateful! Because of the support from the communities that we serve, Safe Voices is able to continue to do this crucial work, year after year, to educate and protect all those affected by domestic violence. But **our work is far from over.**

For 40 years Safe Voices has served the people of Androscoggin, Franklin, and Oxford counties, and we will not stop until every person – our friends and neighbors — can live an empowered life free of abuse.

Thanks to municipalities like your own, we served 1,716 people affected by domestic violence in 2016-2017, including providing emergency shelter to 79 adults and 68 children. We had thousands of conversations with people through our 24-hour helpline and provided education to more than 7,000 people. **None of this could have happened without your support.**

Can you help today?

**Please accept this letter as a formal request for \$500 from the town of Porter in order to continue the vital work of Safe Voices in the communities we serve.** The support from Porter is crucial and allows Safe Voices to continue serving victims of domestic violence and make the following services available to residents:

- A 24-hour help line for victims, service providers, and others impacted by domestic violence
- A 17-bed emergency shelter
- Transitional services, including housing
- Rural outreach programs: Advocacy, support and referral services in offices located in Lewiston, Farmington, Norway, and Rumford.
- Court advocacy: Assistance and support with criminal and civil proceedings in all three counties
- Education groups for those who batter: These groups provide a 48-week certified batterers intervention program and participation in the judicial review process
- Community prevention and education – provided in all three counties

If there is other information that would be helpful, or you would like a representative from Safe Voices to attend any of the Town's financial or budget committee meetings or the annual town meeting, please do not hesitate to contact me at 795-6744 ext. 214. I may also be reached by e-mail at [vstanton@safevoices.org](mailto:vstanton@safevoices.org). Thank you for your consideration of this proposal.

With gratitude,

Victoria Stanton, CFRE  
Director of Development & Engagement



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8 Falcon Road • Lewiston, Maine 04240  
1-800-427-1241 • 207-795-4010  
Fax: 207-795-4009 • [www.seniorsplus.org](http://www.seniorsplus.org)

November 30, 2017

Town of Porter  
Janice Miller, Town Clerk  
71 Main Street  
Porter ME 04068

Dear Ms. Miller:

SeniorsPlus, the Aging and Disability Resource Center, is requesting **\$1,000** to support its work with the older adults and adults with disabilities and their families in your town.

We have listed the services we provided to your residents during the past year, on the attached sheet. Our services are free and there is no income eligibility.

Your financial support is crucial to our ability to continue these services. The population we serve grows each year, and yet there is no increase in the funding we receive.

Thank you in advance for your consideration of our request, and your support of your older residents. Please let us know if you need more than 1 copy of our request.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink that reads "Holly Zielinski". The signature is written in a cursive, flowing style.

Holly Zielinski  
Director, Community Services



## Services Description

**SeniorsPlus is the Aging and Disability Resource Center for Androscoggin, Franklin and Oxford counties. Our mission is to provide assistance to older adults and adults with disabilities wishing to remain independently in their own homes as long as possible.**

### **Nutrition Services:**

- Lunch Plus Cafes– Meals are served in a group setting to individuals age 60 and older, and adults with disabilities. Each meal provides at least 1/3 of the current nutritional recommended daily allowance.
- Meals on Wheels – Home Delivered Meals are served to individuals age 60 and older and adults with disabilities who are homebound and unable to regularly prepare meals for themselves. Each meal provides a minimum of 1/3 of the current nutritional recommended daily allowance.
- Around Town – a restaurant voucher program that allows clients to use a voucher to “buy” a meal at a local restaurant, using a special SeniorsPlus menu. These meals provide 1/3 of the recommended nutrition, and offer a chance for socialization with friends and family at a favorite restaurant.
- Books on Wheels – this wrap-around service to homebound older adults does library book deliveries and pick-ups with the Meals on Wheels delivery.
- Pets on Wheels – another wrap-around service to homebound older adults provides pet food to Meals on Wheels clients. This maintains the companionship and meaning in life that pets provide.

### **Aging and Disability Resource Center:**

Telephone and in-person assistance at no cost. Our aging and disability specialists assist consumers by:

- informing them of available resources and services,
- assessing their needs,
- referring them to other agencies as appropriate,
- assisting and advocating for them in gaining access to needed services,
- assisting any adult in identifying options and planning for their future as they age,
- assisting consumers with completion of applications for services

### **Medicare Counseling:**

One on one counseling and community education about Medicare, supplemental plans, Part D prescription plans and how to spot and report fraud. Assistance with applications for Medicare savings programs, understanding confusing Medicare communications and advocating for corrections to clients' policies and claims.

### **Caregiver Support Program:**

Families caring for an older adult or grandparents caring for grandchildren receive education on caregiving skills (including the evidence-based Savvy Caregiver program), support groups, one on one support and information on resources in the community. Those caring for someone with dementia may be eligible for reimbursement for respite services.

**Community Education:**

Education to individuals and communities about health, wellness, prevention and other issues of importance. SeniorsPlus Education Center in Lewiston provides an on-going menu of classes and workshops, with Long Distance Learning connections to locations in Oxford and Franklin counties once a month.

Education is also provided by a monthly newspaper newsletter reaching all households in the 3 counties. The Aging Well Living Well Expo is held annually at Sunday River – a one-day conference of education and experiential learning for all clients.

SeniorsPlus also offers evidence-based workshops. Living Well for Better Health helps participants self-manage chronic disease. Tai Chi for Better Health and Matter of Balance are evidence-based falls prevention workshops.

**Money Minders:**


Assistance to older adults who are having a hard time managing their finances (bill-paying, budgeting and checkbook balancing) is provided through volunteers on a monthly basis.

**Veterans Independence Program:**

Providing care coordination for a veteran-directed home care support program. The program focuses on keeping veterans at home who are at risk for nursing home care. Veterans direct their own care, hire their support workers and services.

**Resident Service Coordination:**

Providing support for residents of housing units, through contracts with the property management companies. This support includes assessments, assistance, education, referrals, and case management.



**Value of Services Summary Report 2017**

SeniorsPlus is the area agency on aging and Aging and Disability Resource Center for your county. Our job is to support your residents in independent living and healthy aging. We act as a hub of information, assistance, referrals, and education.

SeniorsPlus assisted **21** Porter residents during the past year.

Specifically:

- 2 Meals on Wheels were delivered to 2 residents
- 26 requests for information were answered by Aging Specialists
- 3 received one on one counseling for Medicare
- 1 resident participated in options counseling
- 1 family caregiver received support

**Highlights of 2017**

*"My doctor and my kids are always after me to prepare a meal, but I don't have the energy. I don't feel hungry. I am now having a good, healthy meal everyday."  
A Meals on Wheels recipient*

*"The service was excellent! I have gone to SeniorsPlus maybe 3 to 5 times and I always leave with help and dignity."  
A Medicare client*

SeniorsPlus' nutrition and ADRC staff provided assistance to 16,785 residents of the tri-county area this past year.



December 22, 2017

To the town of Porter,

Smooth Feather Youth is a 501(c)(3) non-profit with the mission to **support activities for youth in our community where participants can learn from one another, discover new possibilities for their lives, and use their individual and collective creativity to explore positive change.**

For the past two years, we have been working with youth in the S.A.D. 55 area by offering the following programs:

**Smooth Feather Excursions** is an after school adventure program for young boys that are having struggles in their lives. Our aim is to immerse them in the beautiful Maine outdoors and challenge ourselves in nature to establish a powerful bond. Smooth Feather Excursions offers this opportunity to a handful of participants every winter, spring, and fall for eight-week sessions, which meet every Thursday after school.

**Smooth Feather Film School** is a one-week film school hosted at the Kezar Falls Theater every August where local youth write, film, and edit an original film, which is then premiered on the red carpet for the community on Saturday night. Each year, I invite several of my friends from around the country who work in the entertainment industry to be instructors. Last year, we had a one-to-one student to staff ratio, which provided our participants with a high level of professional instruction. The past two years, we have had a sold-out premiere with hundreds in attendance. It has been amazing to see the support from the community, as well as the creativity pouring out of our youth.

**Kezar Falls Theater Events** happen throughout the year and range from movie screenings, to art shows, to concerts with world class musicians. As part of our mission, we make all events at the theater free to attend to allow the youth in our community to attend regardless of their financial situation. All events at the theater are funded by donations, and we have been humbled by the generosity of our community.

The above programming takes considerable resources annually, so we always welcome donations. It would be a huge help if the town of Porter would consider making a donation of \$600 to Smooth Feather Youth. It would be an honor to collaborate with the town of Porter to allow us to continue to grow and offer our youth creative outlets, inspiring events, and most importantly, a strong community.

Sincerely,

A handwritten signature in black ink, appearing to read "Silas Hagerty", with a stylized flourish at the end.

Silas Hagerty  
Executive Director  
Smooth Feather Youth



*Serving the Municipalities of Southwestern Maine For Over 50 years*

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December 27, 2017

Robert Heard  
Board of Selectman, Chairman  
71 Main Street  
Porter, ME 04068

Dear Rob:

First of all, I would like to thank the Town of Porter for their generous dues payment of last year to the Southern Maine Planning and Development Commission. We greatly appreciate the support the Town of Porter has given our organization. Your local dues payment helps to ensure continued targeted services to your individual community.

Because of increased costs to the organization, combined with decreasing funds from state and federal partners, SMPDC is requesting a 10% dues increase from the previous year. These dues are for the upcoming fiscal year beginning on July 1, 2018. Over the past few years we have been forced to increase dues at an incremental rate due to the rapidly growing costs of healthcare, rent, utilities, and the need for upgraded technology in our office. Recently the SMPDC Executive Committee evaluated our service options, billing rates and dues. It is clear, SMPDC dues are not keeping pace with these increased costs and in fact our hourly rate which we charge for services to communities is 1/3 lower than our actual cost of providing that service. We believe that with your support we can satisfactorily sustain the organization with these modest increases over the next two years.

The local dues for the Town of Porter for the upcoming year beginning on July 1<sup>st</sup> will be \$511.00. This amount is based on a method that accounts for both valuation and population of the community. **The actual dues request is in fact far less than the amount of money the town has saved or could save through our cooperative purchasing program.** SMPDC also receives far less in dues payments per capita than all other Regional Planning Organizations in Maine while providing the same service options.

Additionally, for these local dues, the Town of Porter is eligible to receive the following services in addition to our usual array of services:

1. Reduced hourly rate on technical assistance for development reviews, ordinance changes or other technical assistance to the community. Our rates for service are often 1/3 less than other contractors.

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110 Main Street, Suite 1400, Saco, ME 04072  
207.571-7065 Voice • 207.571-7068 Fax

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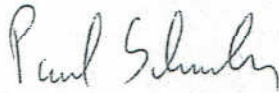
1. Mapping services on our GIS.
2. Newsletters
3. Individualized Planning Board/ZBA workshops.
4. Grant writing assistance including Community Development Block Grants and others such as grants for historical preservation, DOT grants, and for conservation such as the Maine Outdoor Heritage Fund.
5. Specific analysis of Census information.
6. Traffic counts on request.
7. Research on land use and other issues for town officials.
8. Loan funds to businesses in your community for brownfields assessment and clean up and economic development business loans.
9. Grants for environmental remediation.
10. Comprehensive Plan assistance

We have included a sheet on what you get for your dues payment as well as the money saved by various towns on cooperative purchasing.

These local dues in combination with the funds we receive from state and federal agencies enable us to provide greater access and services to all our communities.

If you would like to further discuss our request, have additional questions or would like to schedule a meeting regarding this request, please give me a call. I would like to see what additional services we might be able to offer your town.

Sincerely,



Paul Schumacher  
Executive Director

### **WHAT A COMMUNITY GETS FOR ITS DUES PAYMENT**

- The dues match our State Planning Office and federal Economic Development Administration (EDA) grants thus leveraging an additional \$110,000 for the region.

The Dues also entitles communities to:

- Participation in the SMPDC Cooperative Purchasing Program.
- Grant writing assistance for Community Development Block Grants (CDBG).
- SMPDC newsletter.
- Membership in the Southern Maine Planning & Development Commission Economic Development District.

- Specific workshops dealing with site plan review, legal issues, subdivision review, business development/attraction and other topics requested by community.
- Regional information bulletins detailing important legal and planning issues.
- Specific analysis of census information for a grant or for community planning purposes.
- Traffic counts upon request using our traffic counter.
- Research on legal issues for planners, managers and board members.
- Through existing contracts, access to funds for specific projects within a town or a region.
- General census information on population, housing and economic data.
- Base map of the town off our geographic information system (GIS).
- General phone assistance to CEO's, planners, board members regarding planning, land use and other municipal matters not requiring significant research.
- Floodplain and shoreland zoning assistance.
- Business development assistance including grant writing.
- Reduced rate on longer-term technical assistance.



## *Southwest Oxford County Nutrition, Inc.*

S.O.C.N. Regional Food Pantry  
P.O. 85 Fryeburg, ME 04020  
Physical Location Route 5/113  
Brownfield, Me. 04010

A Non-profit, Public Benefit Corporation  
registered with the Maine Secretary of State  
Tax Exempt under section 501(c)3  
of the Internal Revenue code

Date: 10/27/17

Town of: Porter, Me.

71 Main St., Porter, Me. 04068

Dear Budget Committee:

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Southwest Oxford County Nutrition Inc. is a 501(C) 3 non profit organization. We have served the towns of Brownfield, Fryeburg, Denmark, Hiram, Lovell, Porter, Stoneham, Sweden, Stow, and Chatham, N.H. for the past 18 years.

We are an all volunteer organization with no paid positions. Our staff includes teachers, nurses, nutritionists, pastors, computer techs, security personnel, senior citizens, and parents.

In 2017 we helped over 55,668 people with approximately \$229,721 worth of food. When serving families, we strive to provide them with 10 days worth of food. Food is distributed on the 3<sup>rd</sup> Thursday of each month. Food boxes are available for pick up for any individual who is unable to attend distribution. Emergency boxes are also available for those with an immediate need. Along with a membership fee to Good Shepard Food Bank, they are adding additional costs for the food we purchase. Due to these extra charges and meat allotments per their policy, a burden has been placed on our budget.

Our annual income of approximately \$65,754 is made up of town contributions, grants, fundraisers, and donations. These monies go directly to the needs of our clients. This year we have served 1,679 people per month this past year. Our cost to feed one person is \$12.93

We ask for your continued support of our pantry.

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We are requesting \$3,500.00 to help serve your townspeople in the best way possible.

If you have any questions or would like me to attend your meeting, please feel free to contact me @ 207-935-2620.

Sincerely,

Roger Benson

S.O.C.N. Inc., Chairman of the Board



# TRI-COUNTY MENTAL HEALTH SERVICES

*We offer hope*

Referral Line: 1-888-304-HOPE (4673)  
Statewide Crisis Services: 1-888-568-1112  
TTY: 1-888-568-1112  
MAIL TO: P.O. Box 2008  
Lewiston, ME 04241-2008  
[www.tcmhs.org](http://www.tcmhs.org)

### ADMINISTRATION/ OUTPATIENT LEWISTON

1155 Lisbon Street  
Lewiston, ME 04240  
Main Number 783.9141  
Toll Free: 1.800.787.1155

### EMERGENCY & COMMUNITY BASED SERVICES

230 Bartlett Street  
Lewiston, ME 04240  
Main Number 783.4695  
Toll Free: 1.800.550.3427

### SOCIAL LEARNING CENTER

80 Strawberry Ave  
Lewiston, ME 04240  
Main Number 783.4672  
Toll Free: 1.877.208.6134

### BRIDGTON

32 No. High Street  
Bridgton, ME 04009  
Main Number 647.5629  
Toll Free: 1.800.286.5629

### FARMINGTON

144 High Street, Ste 1  
Farmington, ME 04938  
Main Number 778.3556  
Toll Free: 1.800.559.3556

### OXFORD HILLS

143 Pottle Road  
Oxford, ME 04270  
Main Number 743.7911  
Toll Free: 1.800.750.7911

### RUMFORD

49 Congress Street  
Rumford, ME 04276  
Main Number 364.7981  
Toll Free: 1.800.371.7981

November 27, 2017

Mr. Robert Heard  
Chair Board of Selectmen  
Town of Porter  
71 Main St.  
Porter, Maine 04068

Dear Mr. Heard, Chair Board of Selectmen:

For more than 60 years, Tri-County Mental Health Services has been offering hope, healing, and recovery to those who face the challenges of mental illness, substance use disorders, developmental disabilities, and more. We deliver state-of-the-art treatment that is trauma-informed, recovery-based, and integrated to thousands of Mainers every year.

Tri-County's services provide significant benefits to the health, well-being, and economic strength of an entire community, often making it possible for people to maintain employment and independence and helping to keep families together and strong. Some who turn to us are fortunate enough to have insurance to cover the treatment they need. Many others, however, depend on funds contributed by municipalities, family, friends, the United Way, businesses, and community leaders to ensure their access to the care.

Over the past year, Tri-County was honored to serve 13 individuals from the Town of Porter. The outcomes-driven, recovery-oriented, and cost-effective services we provide across the state include outpatient counseling for adults and children, 24-hour crisis services and crisis stabilization, substance-use disorder treatment, and Behavioral Health Home programing that is delivered by an integrated team of professionals.

In support of the services Tri-County provides to residents of the Town of Porter, we ask that you consider making a commitment of \$1,000 to ensure that all who need our help get the care they need. Tri-County Mental Health uses town contributions to fund direct treatment services for people who have no pay source and no other means of payment. Those in need of help might include people who lost their healthcare coverage and are not eligible for MaineCare or others who have exhausted the limited funding available to them and still require services. We hope you will help us continue to make the quality care that people, families, and communities need available to those who need it by making a contribution this year. If I can provide additional information, please contact me or Marci Bernard, director of development and community relations, at (207) 783-9141 x158 or [mbernard@tcmhs.org](mailto:mbernard@tcmhs.org).

Sincerely,

Catherine R. Ryder, LCPC, ACS  
Executive Director





*Proven Expertise and Integrity*

March 1, 2018

Board of Selectmen  
Town of Porter, Maine  
Porter, Maine

We were engaged by the Town of Porter, Maine and have audited the financial statements of the Town of Porter, Maine as of and for the year ended January 31, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement D
Schedule of Departmental Operations – General Fund	Schedule A
Combining Balance Sheet – Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances – Nonmajor Governmental Funds	Schedule C

*RHR Smith & Company*

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093  
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609  
[www.rhrsmith.com](http://www.rhrsmith.com)

## TOWN OF PORTER, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
 BUDGET AND ACTUAL – GENERAL FUND  
 FOR THE YEAR ENDED JANUARY 31, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, February 1 (Restated)	\$ 995,626	\$ 995,626	\$ 995,626	\$ -
Resources (Inflows):				
Taxes:				
Property Taxes	1,860,244	1,860,244	1,816,687	(43,557)
Excise Taxes	262,269	327,396	325,634	(1,762)
Interest on Taxes	-	-	7,660	7,660
Total Taxes	<u>2,122,513</u>	<u>2,187,640</u>	<u>2,149,981</u>	<u>(37,659)</u>
Intergovernmental Revenues:				
State Revenue Sharing	63,813	63,813	64,907	1,094
Homestead Exemption	70,873	70,873	64,337	(6,536)
GA Reimbursement	-	-	427	427
Local Road Assistance	-	-	46,467	46,467
Veteran Reimbursement	-	-	1,480	1,480
Tree growth reimbursement	-	-	19,336	19,336
Other	-	-	1,082	1,082
Total Intergovernmental Revenues	<u>134,686</u>	<u>134,686</u>	<u>198,036</u>	<u>63,350</u>
Licenses, Permits & Fees	-	-	10,183	10,183
Charges for Services:				
Rental Income	-	-	575	575
Planning Board	-	-	100	100
Conservation	-	-	3,392	3,392
Animal Control	-	-	487	487
Total Charges for Services	<u>-</u>	<u>-</u>	<u>4,554</u>	<u>4,554</u>
Investment Income	-	-	17,619	17,619
Miscellaneous Revenues:				
Misc Revenues	-	-	12,432	12,432
Total Miscellaneous Revenues	<u>-</u>	<u>-</u>	<u>12,432</u>	<u>12,432</u>
Amounts Available for Appropriation	<u>3,252,825</u>	<u>3,317,952</u>	<u>3,388,431</u>	<u>70,479</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF PORTER, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS  
 BUDGET AND ACTUAL – GENERAL FUND  
 FOR THE YEAR ENDED JANUARY 31, 2018

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Charges to Appropriations (Outflows):				
General Government	127,000	221,246	186,652	34,594
Boards and Associations	2,000	3,888	4,323	(435)
Culture and Recreation	10,000	10,460	9,900	560
Protection	142,873	152,409	139,306	13,103
Cemeteries	400	3,999	373	3,626
Highway and Roads	428,000	537,121	431,949	105,172
Health and Sanitation	70,000	88,172	71,896	16,276
Education	1,249,381	1,249,381	1,249,381	-
County Tax	101,634	101,634	101,634	-
Unclassified	100,902	222,650	44,779	177,871
Local Area Agencies	15,009	15,009	15,647	(638)
Transfers to Other Funds	20,000	339,322	304,010	35,312
Total Charges to Appropriations	<u>2,267,199</u>	<u>2,945,291</u>	<u>2,559,850</u>	<u>385,441</u>
Budgetary Fund Balance, January 31	<u>\$ 985,626</u>	<u>\$ 372,661</u>	<u>\$ 828,581</u>	<u>\$ 455,920</u>
Utilization of Unassigned Fund Balance	\$ 10,000	\$ 36,000	\$ -	\$ (36,000)
Utilization of Committed Fund Balance	-	586,965	-	(586,965)
	<u>\$ 10,000</u>	<u>\$ 622,965</u>	<u>\$ -</u>	<u>\$ (622,965)</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF PORTER, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS  
JANUARY 31, 2018

	General Fund	New Town Hall Construction	Stanley Higgins Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 805,082	\$ -	\$ 258,475	\$ 198,164	\$ 1,261,721
Investments	-	-	-	10,289	10,289
Accounts receivables (net of allowance for uncollectibles):					
Taxes	186,471	-	-	-	186,471
Liens	79,896	-	-	-	79,896
Other	9,646	-	-	-	9,646
Tax acquired property	-	-	-	-	-
Due from other funds	5,025	2,500	-	466	7,991
<b>TOTAL ASSETS</b>	<b>\$ 1,086,120</b>	<b>\$ 2,500</b>	<b>\$ 258,475</b>	<b>\$ 208,919</b>	<b>\$ 1,556,014</b>
<b>LIABILITIES</b>					
Accounts payable	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Due to other governments	5,750	-	-	-	5,750
Due to other funds	2,966	-	-	5,025	7,991
<b>TOTAL LIABILITIES</b>	<b>11,501</b>	<b>-</b>	<b>-</b>	<b>5,025</b>	<b>16,526</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>					
Deferred revenues	204,000	-	-	-	204,000
Advanced payment of LRAP funding	19,488	-	-	-	19,488
Prepaid taxes	22,550	-	-	-	22,550
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>246,038</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>246,038</b>
<b>FUND BALANCES</b>					
Nonspendable	-	-	-	120,884	120,884
Restricted	-	2,500	-	83,010	85,510
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Unassigned	828,581	-	258,475	-	1,087,056
<b>TOTAL FUND BALANCES</b>	<b>828,581</b>	<b>2,500</b>	<b>258,475</b>	<b>203,894</b>	<b>1,293,450</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 1,086,120</b>	<b>\$ 2,500</b>	<b>\$ 258,475</b>	<b>\$ 208,919</b>	<b>\$ 1,556,014</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF PORTER, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JANUARY 31, 2018

	General Fund	New Town Hall Construction	Stanley Higgins Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>					
Taxes:					
Property taxes	\$ 1,824,347	\$ -	\$ -	\$ -	\$ 1,824,347
Excise taxes	325,634	-	-	-	325,634
Intergovernmental revenues	198,036	-	-	-	198,036
Charges for services	14,737	77,268	-	-	92,005
Miscellaneous revenues	30,051	2,840	128,612	340	161,843
<b>TOTAL REVENUES</b>	<b>2,392,805</b>	<b>80,108</b>	<b>128,612</b>	<b>340</b>	<b>2,601,865</b>
<b>EXPENDITURES</b>					
Current:					
General government	186,652	-	-	-	186,652
Boards and associations	4,323	-	-	-	4,323
Culture and recreation	9,900	-	-	-	9,900
Protection	139,306	-	-	-	139,306
Cemeteries	373	-	-	-	373
Highway and roads	431,949	-	-	-	431,949
Health and sanitation	71,896	-	-	-	71,896
Education	1,249,381	-	-	-	1,249,381
County tax	101,634	-	-	-	101,634
Unclassified	44,779	596,026	31,974	1,803	674,582
Local area agencies	15,647	-	-	-	15,647
<b>TOTAL EXPENDITURES</b>	<b>2,255,840</b>	<b>596,026</b>	<b>31,974</b>	<b>1,803</b>	<b>2,885,643</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>136,965</b>	<b>(515,918)</b>	<b>96,638</b>	<b>(1,463)</b>	<b>(283,778)</b>
<b>OTHER FINANCING SOURCES (USES)</b>					
Bond proceeds	-	214,408	-	-	214,408
Transfers in	-	304,010	-	-	304,010
Transfers (out)	(304,010)	-	-	-	(304,010)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(304,010)</b>	<b>518,418</b>	<b>-</b>	<b>-</b>	<b>214,408</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>(167,045)</b>	<b>2,500</b>	<b>96,638</b>	<b>(1,463)</b>	<b>(69,370)</b>
<b>FUND BALANCES - FEBRUARY 1</b>	<b>995,626</b>	<b>-</b>	<b>161,837</b>	<b>205,357</b>	<b>1,362,820</b>
<b>FUND BALANCES - JANUARY 31</b>	<b>\$ 828,581</b>	<b>\$ 2,500</b>	<b>\$ 258,475</b>	<b>\$ 203,894</b>	<b>\$ 1,293,450</b>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF PORTER, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JANUARY 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
General Government -					
Town officer salaries	\$ 58,000	\$ 80,154	\$ 138,154	\$ 124,397	\$ 13,757
Town office account	48,000	5,273	53,273	52,087	1,186
Insurance and workers comp	11,000	-	11,000	7,515	3,485
Contingency	10,000	5,028	15,028	2,653	12,375
Vital records fees	-	3,791	3,791	-	3,791
	<u>127,000</u>	<u>94,246</u>	<u>221,246</u>	<u>186,652</u>	<u>34,594</u>
Boards and Associations -					
Planning board	1,000	656	1,656	1,335	321
Comprehensive planning	-	-	-	-	-
Conservation committee	1,000	1,232	2,232	2,988	(756)
	<u>2,000</u>	<u>1,888</u>	<u>3,888</u>	<u>4,323</u>	<u>(435)</u>
Culture and Recreation -					
Kezar Falls library	5,500	-	5,500	5,500	-
Historical society	500	-	500	500	-
Sacopee Valley recreation	3,500	-	3,500	3,500	-
Kezar Falls ball field	500	460	960	400	560
	<u>10,000</u>	<u>460</u>	<u>10,460</u>	<u>9,900</u>	<u>560</u>
Protection -					
Kezars Falls fire department	45,875	-	45,875	45,875	-
Sacopee rescue	22,000	-	22,000	22,000	-
Harvest Hills animal shelter	1,498	-	1,498	1,498	-
Animal control	2,000	1,684	3,684	1,613	2,071
E911 communications	6,500	428	6,928	6,783	145
Hydrants	50,000	5,850	55,850	49,048	6,802
Street lights	15,000	1,574	16,574	12,489	4,085
	<u>142,873</u>	<u>9,536</u>	<u>152,409</u>	<u>139,306</u>	<u>13,103</u>



TOWN OF PORTER, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JANUARY 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Cemeteries -					
Care of cemeteries	-	3,599	3,599	373	3,226
Memorial purposes	400	-	400	-	400
	<u>400</u>	<u>3,599</u>	<u>3,999</u>	<u>373</u>	<u>3,626</u>
Highway and Roads -					
Winter roads	225,000	-	225,000	223,854	1,146
Roads repair & maintenance	160,000	51,390	211,390	173,095	38,295
Road reconstruction fund	35,000	-	35,000	35,000	-
Bridge capital fund	5,000	11,567	16,567	-	16,567
Sidewalk replacement	3,000	46,164	49,164	-	49,164
	<u>428,000</u>	<u>109,121</u>	<u>537,121</u>	<u>431,949</u>	<u>105,172</u>
Health and Sanitation -					
Solid waste account	70,000	3,144	73,144	70,354	2,790
General assistance	-	15,028	15,028	1,542	13,486
	<u>70,000</u>	<u>18,172</u>	<u>88,172</u>	<u>71,896</u>	<u>16,276</u>
Education -					
RSU #55	1,249,381	-	1,249,381	1,249,381	-
	<u>1,249,381</u>	<u>-</u>	<u>1,249,381</u>	<u>1,249,381</u>	<u>-</u>
County Tax -					
Oxford County	101,634	-	101,634	101,634	-
	<u>101,634</u>	<u>-</u>	<u>101,634</u>	<u>101,634</u>	<u>-</u>

## TOWN OF PORTER, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND  
FOR THE YEAR ENDED JANUARY 31, 2018

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Unclassified -					
Tri Town capital reserve	15,000	22,400	37,400	11,000	26,400
Dam account	5,000	19,895	24,895	17	24,878
Revaluation fund	15,000	10,000	25,000	-	25,000
Kezar Falls fire capital reserve	10,000	48,795	58,795	-	58,795
Sacopee rescue capital reserve	10,000	9,000	19,000	-	19,000
Old Porter House meeting house	5,000	6,846	11,846	2,320	9,526
Interest on prepayment of taxes	-	-	-	667	(667)
2% discounts	20,000	4,812	24,812	24,555	257
Abatements/overlay	20,902	-	20,902	6,220	14,682
	<u>100,902</u>	<u>121,748</u>	<u>222,650</u>	<u>44,779</u>	<u>177,871</u>
Local Area Agencies -					
Saco river festival	300	-	300	300	-
Saco river corridor	300	-	300	300	-
Brownfield food pantry	3,500	-	3,500	3,500	-
Home health visiting nurses	3,520	-	3,520	3,520	-
Community Concepts	2,950	-	2,950	2,950	-
Seniors Plus	1,000	-	1,000	1,000	-
Healthcare Access	375	-	375	375	-
Maine Behavior health	500	-	500	500	-
Life flight foundation	749	-	749	749	-
American Legion West Day Post	-	-	-	400	(400)
Maine Public Broadcasting	100	-	100	100	-
Tri County mental health	750	-	750	750	-
Snowmobile	500	-	500	738	(238)
Southern Maine planning	465	-	465	465	-
	<u>15,009</u>	<u>-</u>	<u>15,009</u>	<u>15,647</u>	<u>(638)</u>
Transfers to Other Funds -					
Capital fund	20,000	319,322	339,322	304,010	35,312
	<u>20,000</u>	<u>319,322</u>	<u>339,322</u>	<u>304,010</u>	<u>35,312</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 2,267,199</u>	<u>\$ 678,092</u>	<u>\$ 2,945,291</u>	<u>\$ 2,559,850</u>	<u>\$ 385,441</u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF PORTER, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS  
JANUARY 31, 2018

	Permanent Funds	Total Nonmajor Governmental Funds
	<u>          </u>	<u>          </u>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 198,164	\$ 198,164
Investments	10,289	10,289
Due from other funds	466	466
<b>TOTAL ASSETS</b>	<u><u>\$ 208,919</u></u>	<u><u>\$ 208,919</u></u>
<b>LIABILITIES</b>		
Due to other funds	<u>\$ 5,025</u>	<u>\$ 5,025</u>
<b>TOTAL LIABILITIES</b>	<u>5,025</u>	<u>5,025</u>
<b>FUND BALANCES</b>		
Nonspendable - principal	120,884	120,884
Restricted	83,010	83,010
Committed	-	-
Assigned	-	-
Unassigned	-	-
<b>TOTAL FUND BALANCES</b>	<u>203,894</u>	<u>203,894</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u><u>\$ 208,919</u></u>	<u><u>\$ 208,919</u></u>

See accompanying independent auditors' report and notes to financial statements.

## TOWN OF PORTER, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND  
BALANCES - NONMAJOR GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JANUARY 31, 2018

	Permanent Funds	Total Nonmajor Governmental Funds
	<u>          </u>	<u>          </u>
REVENUES		
Interest income	\$      340	\$      340
TOTAL REVENUES	<u>          340</u>	<u>          340</u>
EXPENDITURES		
Program expenditures	<u>         1,803</u>	<u>         1,803</u>
TOTAL EXPENDITURES	<u>         1,803</u>	<u>         1,803</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>         (1,463)</u>	<u>         (1,463)</u>
OTHER FINANCING SOURCES (USES)		
Transfers in	-	-
Transfers (out)	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>          -</u>	<u>          -</u>
NET CHANGE IN FUND BALANCES	(1,463)	(1,463)
FUND BALANCES - FEBRUARY 1	<u>         205,357</u>	<u>         205,357</u>
FUND BALANCES - JANUARY 31	<u><u>         \$ 203,894</u></u>	<u><u>         \$ 203,894</u></u>

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