

TOWN OF PORTER
2021
ANNUAL REPORT



**KEZAR FALLS FIRE CHIEF KENNETH BURBANK** 

This year's town report is dedicated to Kezar Falls Fire Chief Kenneth Burbank and the Kezar Falls Fire Department. Kenny has been a member of the department for forty-nine years and has served twenty-two years as the Chief. This is a long time of being woken up at all hours of the night, leaving family gatherings and special events to go to fires, accidents, and other emergencies. Rumor has it that Kenny will be retiring this year and if so, we wish him all the best. His selflessness to our community over the years is more appreciated than he realizes.

This selflessness also goes to the many volunteer members of the department. They all give up many hours for the community not just for the countless emergencies and required training they attend but for the Halloween, Christmas, and other events they put on. These men and women are a dedicated group that we as a community hold in the highest regard for what they do for us. Thank you.

#### **Kezar Falls Fire Department Members**

Kenneth Burbank – Chief
Jeff Dutil – Asst. Chief
Chris Jones – Captain
Tony Townsend – Lieutenant
Rick Guilbault – Lieutenant
April Burbank – Safety Officer

Kobey Wentworth Blake Drowns Tim Wentworth Chris Day Rick Westberry Kenny White CJ Jones David Lawnsby Leeann Lawnsby Edward Burbank Dan Bell

Tim Green
Hayden Farrington
Raymond Chesley Jr.
Rich Patnaude
Nikki Westberry
Steve Bennett
Karen Bennett
Scott Thayer

Junior Firefighter
Layden Bradeen

2021
Annual Report
of the
Municipal Officers
of the

Town of Porter Maine

For the Fiscal Year Ending January 31, 2022

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# **NOTICES**

## **Dog Licenses**

All dog licenses expire on December 31<sup>st</sup> of each year and are to be renewed annually. In accordance with M.R.S.A. Title 7, Chapter 721 § 3923-A a \$25 late fee will be charged if the dog is not relicensed by January 31<sup>st</sup> of the following year.

## **Exemptions**

All persons who desire to secure any exemption of taxes in Porter, shall on or before the first day of April, notify the assessors of Porter in writing, and furnish proof of entitlement. Exemption forms can be picked up at the Town Office.

## **Assessor's Notice**

To bring to the assessors of the Town of Porter a true and perfect list by all persons, of all their estates, real and personal, not by law exempt from taxation, which they possessed or otherwise held on the first day of April, and be prepared to take oath to the truth of the same.

## **Public Meetings**

The **Select Board / Board of Assessors** meet every other Wednesday from 3:00 pm - 4:30 pm at the Town Office.

The **Planning Board** meets the 3<sup>rd</sup> Wednesday of the month at 7:00 pm in the Meeting Room at the Town Hall.

The **Conservation Commission** meets the 1<sup>st</sup> Tuesday of the month at 7:00 pm in the Meeting Room at the Town Hall.

The **School Board** meets the 1<sup>st</sup> Wednesday of the month at 7:00 pm at Sacopee Valley Middle School.

The **Comprehensive Planning Committee** meets the 2<sup>nd</sup> Thursday of the month at 7:00 pm in the Meeting Room at the Town Hall

The **Appeals Board** meets on the 2<sup>nd</sup> Tuesday of the month at 6:00 pm in the Meeting Room at the Town Hall.

All meetings are open to the public. Please note, there are occasions when meetings need to be rescheduled. Please check the calendar on our website for up to date meeting times.

### REPORT OF THE SELECT BOARD

2021 was another challenging year. We would like to thank our office staff, CEO, Assessing Agent (Robert Konczal), and all the people on our volunteer committees for helping to keep the town running as normal as possible during the pandemic.

During the past summer Sacopee Rescue Inc. has had some issues. A subcommittee, of one selectman from each of the four towns and the president of the Rescue Board was formed in an attempt to resolve some of those issues. We have been working to finalize an agreement between Rescue and the four towns. On February 2, 2022 an agreement was reached between Sacopee Rescue Unit, Inc. and the four towns. The major goals were to have Sacopee Rescue answer more calls for less reliance on neighboring towns for mutual aid, and increase accountability. This will depend on an increase in funding from the four towns.

Roads continue to be of concern in town. We have been doing small sections every year and we cannot keep up with all the work that is needed. We are trying a different approach with two roads. The sections of Spec Pond Road that have not been redone were surveyed by 100-foot intervals with notes on what needs to be done. The other road is Old Meeting House road. If you have ever driven on that road, you know it is in need of work. The same process is being used to rebuild that road. In order to accomplish this, we need to take out a BAN (bank anticipation note) and then a bond for a total of \$1,000,000.00. In order to do all of Old Meeting House Road the way we have been would take 4 to 5 years, one small section at a time.

We were required to redo our tax maps this past year. In order to bring our tax maps into the twenty-first century we purchased a mapping program from CAI Technologies. This will allow us to view our tax maps with more information than just lines. Real-estate agents will be able to go online to get information about certain lots and gather information without having to come to the town hall, which in these times of the pandemic, will be safer for all involved.

As part of the American Rescue Plan Act, we will receive a total of \$160,526.35, one half in 2021 and the other half in 2022. These funds are to be used for Covid related items. There are strict guidelines and reporting procedures for the use of these funds. We have identified several uses for some of the funds - see articles 53 to 59 - in the Town Report. Items selected so far total \$60,328.00. We are currently exploring additional areas for the remainder of the funds, such as expanded law enforcement coverage for the Town, expanded broadband internet coverage, etc.

Sincerely,
Brent Day
Ron Silvia
Shane Lajoie

# **Assessors Report**

# 2021 Assessment and Valuation

Assessments			
County Tax	\$ 136,377.00		
Municipal Appropriation	\$ 1,058,817.32		
Education Appropriation	\$ 1,291,610.65		
Overlay	\$ 19,243.93		
TOTAL ASSESSMENT		\$	2,506,048.90
Deductions			
State Revenue Sharing	\$ 152,226.67		
Homestead Reimbursement	\$ 113,748.91		
BETE Reimbursement	\$ 6,070.54		
Municipal Revenues	\$ 333,000.00		
TOTAL DEDUCTIONS		\$	605,046.12
NET AMOUNT TO BE RAISED		\$	1,901,002.78
Valuations of Taxable Real & Personal Property			
Real Estate	\$ 113,239,980.00		
Personal Property	\$ 1,278,260.00		
TOTAL TAXABLE VALUATION		\$	114,518,240.00
Mil Rate for 2021		Х	0.0166
TOTAL TAX COMMITMENT			
AS OF AUGUST 11, 2021		\$	1,901,002.78
A3 61 A6 6531 11, 2021		7	1,301,002.70
Supplemental Taxes	\$ 8,594.23		
Real Estate Abatements	\$ (895.64)		
TOTAL TAX COMMITMENT		\$	1,908,701.37

# **TOWN OFFICERS & INFORMATION**

Town of Porter Porter Town Office 71 Main Street Porter, ME 04068	Tuesday 9-6 Wednesday 9-3 Thursday 9-3 Friday 9-6 1st Saturday 9-12 of the month		625-8344 625-4120 (fax) www.portermaine.org
Transfer Station 208 South Hiram Road Hiram, ME 04041 Phone: 625-7633	Tuesday 10-3 Wednesday 10-3 Friday 10-3 Saturday 8-4 Sunday 9-4		
Selectboard, Assessors & Overseers	Brent A. Day, Chair Ronald J. Silvia Shane R. Lajoie	(2022) (2023) (2024)	756-5645 625-8246 256-0295
Town Clerk / Tax Collector Deputy Clerk / Tax Collector Treasurer / Registrar of Voters Deputy Treasurer / Registrar of Voters	Janice Miller Hannah Hutchinson Hannah Hutchinson Janice Miller		
Road Commissioner	William A. Day, Jr.	(2022)	776-0385
Animal Control Officer	Cynthia Eaton		890-5313
Plumbing Inspector	Daniel Davis		256-4522
Code Enforcement	Daniel Davis		256-4522
<b>Emergency Management Director</b>	Roger Berube		432-1919
Health Officer	Dr. Joseph DeKay	(2022)	
Planning Board (7 members)  David Newman (2022)  Corey Lane (2023)  Mark Tuttle, Chair (2024)  John White (2024)	Anthony Morelli, <i>Sec</i> Cristina Forsyth, <i>Vice</i> Robert Tripp Jr.	• •	23)

**Board of Appeals (5 members)** 

Dora Day (2022) Steven Bennett (2022) - appointed to fill vacancy

Carol Doughty, Secretary (2022) – appointed to fill vacancy

John Lowry (2023) Rebecca Thompson – Alternate (2023) - appointed to fill vacancy Robert Heard, Chair (2024) Jean Stanley – Alternate (2024) - appointed to fill vacancy

**Conservation Commission (5 members)** 

Marty Tracy, *Chair* (2022) Douglas Mixer (2023) Hannah Stiles (2024) Greg Averill (2025)

David Gilpatric (2026)

M.S.A.D. No. 55

Superintendent of Schools Carl Landry 625-2490

Directors Carol Leavitt (2022)

Jenilee Barsanti (2023)

Bella Mounce (3/19/21-12/15/21) – Seat Vacated Diane Day (12/16/21-3/19/22) – appointed to

fill vacancy

**Budget Committee** 

**Daniel Davis** (2022)(2022)Jean Stanley Katherine Chaiklin (2023)Jamie Gleason (2023)James Stanley (2024)Roger Berube (2024)Richard Day (2025)Margaret Zack (2025)**Denise Day** (2026)**Robert Heard** (2026)

**Road Advisory Committee** 

Richard Day Robert Johnson

**Gary Nickerson** 

**Comprehensive Planning Committee** 

Ronald Silvia Katherine Chaiklin
Peter Hagerty Margaret Zack
Daniel Davis Rebecca Thompson
John Lowry Margaret Lowry

**Saco River Corridor Commission** 

Elizabeth Bull (2024) Robert Heard (2024) - alternate

**George W. Towle Trust Fund** 

Cynthia Berube (2022) Margaret Zack (2023)

Rebecca Carpenter (2024)

**Elijah Fox Trust Fund** 

Karen Sawyer (2022) Jean Stanley (2023)

Gary Nickerson (2024)

## STATE OF MAINE GOVERNOR

Janet T. Mills (D)
One State House Station
Augusta, ME 04333-0011
207-287-3531 www.maine.gov/governor

# **UNITED STATES SENATORS**

Susan R. Collins (R) United States Senate 413 Dirksen Building, Washington, DC 20510 202-224-2523 www.collins.senate.gov

Local: 55 Lisbon Street, Lewiston, ME 04240 207-784-6969

Angus S. King, Jr. (I) United States Senate 133 Hart Senate Office Building Washington DC 20510 202-224-5344 or 800-432-1599

Local: 227 Main Street, Biddeford, ME 04005 207-352-5216 www.king.senate.gov

## **UNITED STATES CONGRESS**

Jared F. Golden (D)
1223 Longworth HOB
Washington DC 20515
202-225-6306 http://golden.house.gov
Local: 179 Lisbon Street, Lewiston, ME 04240
207-241-6767

# STATE SENATOR DISTRICT 22

Jeffrey Timberlake (R)
284 Ricker Hill Road
Turner, ME 04282
207-287-1505 www.legislature.maine.gov/senate

# STATE RESPRESENTATIVE DISTRICT 70

Nathan J. Wadsworth (R)
29 Rock Crop Way
Hiram, ME 04041
207-838-7451 www.legislature.maine.gov/house

# **OXFORD COUNTY COMMISSIONER**

Steven Merrill, District 1 (R)
26 Western Avenue
South Paris, ME 04281
207-592-2554 www.oxfordcounty.org

SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)



COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON ACTURE

#### Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000<sup>th</sup> consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,

Susan M. Collins United States Senator

Lusan M Collins

www.collins.senate.gov

130th Legislature Senate of Maine Senate District 19

Senator Richard A. Bennett
3 State House Station
Augusta, ME 04333-0003
Office (207) 287-1505
Cell (207) 592-3200
Richard.Bennett@legislature.maine.gov

Environment and Natural Resources Committee
Government Oversight Committee

Dear Friends and Neighbors,

Thank you for the opportunity to serve as your State Senator. I am humbled by the trust you have placed in me to be a voice for you, your family, and our community in Augusta. I can assure you I will continue to work tirelessly on your behalf.

The 1<sup>st</sup> session of the 130<sup>th</sup> Legislature was different than any previous session of the Maine Legislature. Zoom meetings replaced in person committee hearings and work sessions and it was certainly a learning process for everyone. As COVID-19 restrictions lifted, the Legislature met in person starting in June. It was high time we returned to the State House so that Legislators could speak in person to one another. The lack of human connection, so essential to accomplishing meaningful work for our constituents, made itself felt in the partisan nature of this session. The 130<sup>th</sup> Legislature has a great deal of work still to do in the 2<sup>nd</sup> Regular session; I believe that working together, we can affect positive change.

Before our adjournment on July 19<sup>th</sup>, the Legislature was able to successfully address issues of critical importance. I was proud to sponsor legislation creating the Maine Connectivity Authority which has been tasked with bringing high speed, reliable internet to rural Maine. I also served as the Lead Senate Cosponsor on three key pieces of legislation aimed at mitigating the harmful effects of PFAS and I currently serve as the Lead Senate Cosponsor on two others.

The 2<sup>nd</sup> Regular session began in January and I am eager to discuss the issues important to all of you. I have heard from many of you regarding the increasing costs consumers are facing, as well as the countless ways the pandemic has affected every aspect of your life. As your State Senator I will continue to do all I can to advocate for you in Augusta.

Thank you for the privilege of serving you in the State Senate. The 130<sup>th</sup> Legislature certainly has a great deal of work to do. But I believe that if we work together, there is nothing we can't accomplish. Please feel free to contact me at 287-1505 or

(Richard.Bennett@legislature.maine.gov) if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely yours,

Richard A. Bennett

Senator



# HOUSE OF REPRESENTATIVES

2 State House Station Augusta, Maine 04333-0002 (207) 287-1440 TTY: (207) 287-4469

#### Nathan J. Wadsworth

P.O. Box 321 Cornish, ME 04020 Residence: (207) 838-7451 Nathan.Wadsworth@legislature.mainc.gov

#### 2021 Annual Town Report

Dear Friends and Neighbors,

As I near the end of my fourth term, I wanted to express my appreciation for you, once again, entrusting me with the responsibility of being your State Representative. I am finishing my final term as the ranking member on the Joint Committee on Energy, Utilities, and Technology.

Most of the work in first session of the 130<sup>th</sup> Legislature was conducted at the Augusta Civic Center, and I am proud to share that my bill, LD 662, "An Act to Provide Chiefs of Police the Discretion to Allow the Use of Light Bars on Emergency Vehicles," was signed into law. The bill allows municipal officers, or a municipal official designated by the municipal officers, with the approval of the fire chief, to authorize an active member of a municipal or volunteer fire department to use one red light bar, on the roof of the vehicle, so that the light is visible to approaching traffic. This new law will help promote safety along the Maine-New Hampshire border and in municipalities throughout Maine. I sponsored this legislation at the request of the Sacopee Valley Fire Association in North Fryeburg, which is a volunteer fire department that services the towns of Fryeburg and Stow in Maine, and the town of Chatham in New Hampshire. This new law will enhance public safety and help prevent accidents.

The statutory adjournment date for the second session of the 130<sup>th</sup> Legislature is scheduled for April 20<sup>th</sup>. As always, I encourage you to actively participate in your state government. Phone calls and letters are always welcome. With the wider use of technology, meetings and hearings are more accessible than ever. Using the homepage of the Maine Legislature: <a href="legislature.maine.gov">legislature.maine.gov</a>, you will find access to Zoom meetings and YouTube videos, which includes our committee hearings.

I send a weekly e-mail with current state news. If you wish to receive these updates, please contact me at <a href="mailto:nathan.wadsworth@legislature.maine.gov">nathan.wadsworth@legislature.maine.gov</a> and I will gladly add you to my email list.

Again, thank you for the honor of representing you in Augusta, and may you all have a safe and healthy 2022.

Sincerely,

Nathan J. Wadsworth State Representative

Partien J. Nobusth

District 70 Brownfield, Fryeburg, Hiram, Lovell (part) and Porter

# OXFORD COUNTY SHERIFF'S OFFICE

Christopher R, Wainwright



Sheriff Christopher Wainwright Chief Deputy James Urquhart

2021 Annual Report

Dear Neighbors, Residents, and Taxpayers,

As I enter my fourth year as Sheriff, I am extremely proud of the work our office has accomplished throughout our western Maine communities, and I am motivated about the momentum our office has heading into the New Year. This would not be possible without the team of men and women who have continued to serve our mission, and protect our communities, with professionalism, integrity, and leadership. It is their work that keeps our agency moving forward.

As I have mentioned in previous years, our calls to service have continued to increase in volume as well as in their complexity. Deputies have responded to more calls regarding mental health concerns since the start of Covid-19, which speaks to the great need for state funding for services for our communities, and our sheriff's departments throughout our state, to keep individuals needing help, and others around them, safe.

We have continued to improve our visibility and response times by utilizing our substations in Dixfield, Brownfield, Rumford, and Bethel. As promised, over this past year, our office successfully completed the plans to convert the jail facilities from a 72-hour holding facility back to a full-service operation. This improvement has restored local control and has already saved taxpayers money.

We have continued our efforts to combat the opioid epidemic in Oxford County by supporting local organizations such as the Western Maine Addiction Recovery Initiative by referring eligible individuals, inflicted by substance use disorder, to Project Save ME. The program is a police-assisted initiative designed to connect those burdened by substance use disorder with recovery coaches, advocates, and other treatment services to assist them with their recovery journey.

On behalf of the deputies, correctional officers, and support staff, I want to thank and acknowledge the continued community support we have received. Your patience and cooperation during the difficult circumstances surrounding Covid-19 has made a great difference. Our deputies and staff have gone above the call to service, and I am happy to hear and see that their work has not gone unnoticed.

As an agency, we have great opportunities ahead of us. I look forward to the work we will accomplish in the coming year. If you have any questions or concerns, please do not hesitate to contact me at 207-743-9554 or follow us on Facebook: Oxford County Sheriff's Office.

I wish you all a safe and healthy year ahead.

Respectfully,

Sheriff Christopher Wainwright



# Oxford County Sheriff's Office 2021 Calls for Service by Location

# **Porter**

	1	Littering	1	Traffic Offense	12
Abandoned Vehic	5	Lockout	1	Trespassing	12
Acc Shooting	1	Lost Dog	1	Unauth Use MV	1
Administrative	1	Lost Property	1	Unwanted Person	6
Agency Assist	49	Misdialed Call	9	Vandalism	1
Alarm	18	Missing Person	1	Vehicle Off Rd	1
Animal Problem	1	Neighbor Disput	3	Viol.of papers	6
Assault	2	Noise Problem	2	Warrant Arrest	5
Assist Motorist	1	Overdose	1	Welfare Check	22
Attempt-Locate	2	Papers	2		
Bail Check	1	Parking Problem	2		
Bail Violation	2	PD Accident	2		
Burglary	5	Peace Officer	6		
Child Abuse	1	Permit	1		
Citizen Assist	1	PFA	5		
Citizen Dispute	10	Pl Accident	11		
Civil Problem	20	Plowing Compl	2		
Computer Crimes	1	Property Damage	4		
Crim Mischief	4	Psychiatric	1		
Custodial Int.	3	Repossession	1		
Dead Body	1	Request Call	32		
Detail	1	Request Officer	10		
Detail Traffic	2	Request Patrol	1		
Disabled Vehicl	2	Sex Off Regist.	1		
Domestic	10	Sex Off/90d/Reg	4		
Drug	2	Sex Off/Add/Ver	1		
Drugs	3	Sex Off/AnI/Reg	2		
DUI	2	Sex Offense	1		
E911 HANG UP	60	Sex Offndr Viol	1		
Elder Abuse	1	Shots Fired	7		
Family Fight	2	Suicidal	4		
Fraud	9	Suicide Attempt	1		
Gaming & Weapon	7	Summons	2		
Harassment	4	Suspicious	44		
Indecent Expos	1	Suspicious Pkg	1		
Info	1	Theft	9		
Information	4	Theft from M/V	1		
Injured Person	1	Theft-Automobil	1		
Juvenile Prob	3	Threat	1		
LE Accident	14	Traff Complaint	19		

**Total Calls for Service** 

## **SPECIMEN**

# MUNICIPAL ELECTION FOR THE TOWN OF PORTER March 18, 2022

Make a cross (X) or a check mark  $(\sqrt)$  in the square at the left of the nominee for whom you wish to vote. Follow directions as to the number of nominees to be elected to each office. You may vote for a person whose name does not appear on the ballot by writing it in the proper blank space and marking a cross (X) or check mark  $(\sqrt)$  in the proper square at the left. Do not erase names.

SELECT PERSON, ASSESSOR, OVERSEER 3 year Term <u>Vote for ONE</u>	PLANNING BOARD 3 year Term <u>Vote for Two</u>
Brent A. Day	Michael W. Enos  David Savich Newman
DIRECTOR, MSAD #55 3 year term Vote for ONE  Douglas A. Jones Jr. Melissa A. Jordan	DIRECTOR, MSAD #55 2 year unexpired term
ROAD COMMISSIONER 3 year term Vote for ONE  Bradley A. Sanborn	

To Fred Iler, Resident of the Town of Porter in the County of Oxford:

#### **GREETINGS**:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Porter, qualified to vote in town affairs, to assemble at the Porter Town Hall in said town on the 18<sup>th</sup> day of March, A.D. 2022 at 4:00 in the afternoon to act on the following articles to wit:

**Article 1.** To choose a moderator to preside at said meeting.

The Moderator will then open the polls at the Porter Town Hall. The polls will remain open until 8:00 p.m. to vote on article 2.

#### **Article 2.** To elect by secret ballot the following Town Officers:

One Selectperson, Assessor, Overseer	3 year term
One Road Commissioner	3 year term
One Director of S.A.D. 55	3 year term
One Director of S.A.D. 55	2 year term
Two Planning Board Members	3 year term

When the polls are closed, the meeting will recess until 9:00 a.m. on the following morning, March 19, 2022 and will reassemble at the Sacopee Middle School to act on the following articles to wit:

#### **Article 3.** To elect the following town officers for the ensuing year:

Two Budget Committee Members	5 year term
One George W. Towle Trust Fund Trustee	3 year term
One Elijah Fox Trust Fund Trustee	3 year term

**Article 4.** To see if the Town will vote to authorize the Select Board to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of the 2022 annual budget during the period from February 1, 2023 to the next annual town meeting.

#### **TAX RELATED ARTICLES**

- **Article 5.** To see if the town will vote to increase the property tax levy limit of \$476,537 established for Porter by State law in the event that the municipal budget approved under the following articles will result in a tax commitment that is greater than that property tax levy limit.
- **Article 6.** To see if the Town will vote to authorize the Town Treasurer the authority to use the Tax Lien Waiver Foreclosure process (Title 36 M.R.S.A. § 944).
- Article 7. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to sell any or all tax acquired property, whether by foreclosure of tax liens or acquired by court action, by sealed bid, except that the Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s). The sale or sales shall first be advertised for three (3) successive weeks in "Your Weekly Shopping Guide" or a newspaper of general circulation in the local area, and to execute and deliver municipal quitclaim deeds for the same. Provided, however, the Select Board, in their discretion, may offer and sell any such property to the former owner against whom the tax had been assessed or to the successor or successors in interest to that person. The Select Board reserves the right to reject any and all bids.
- **Article 8.** To see if the Town will vote to authorize the Select Board to use funds from undesignated fund balance, as they deem advisable, to reduce the tax commitment for fiscal year 2022.

- **Article 9.** To see if the Town will vote to establish September 30, 2022 as the date when the 2022 real estate and personal property taxes will be due and payable, and to establish a rate of 4.00% interest to be charged on all unpaid taxes as of that date (the maximum allowable rate by the State is 4.00% per annum pursuant to 36 M.R.S.A. §505 (4-A)).
- **Article 10.** To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes for the ensuing year, not yet due or assessed, and to pay interest at a rate of 3% per annum on such prepayments made prior to commitment of those taxes. Prepayments not to exceed 90% of the previous year's tax. Said interest on prepayment of taxes shall be taken from undesignated fund balance as needed. (Title 36 M.R.S.A. §506)
- **Article 11.** To see if the Town will vote to set the rate of interest paid on overpayment of taxes at 0.00%. In accordance with Title 36 M.R.S.A.§506-A, the interest rate can be no less than 4% below the per annum rate charged on delinquent taxes. Said interest on overpayment of taxes shall be taken from undesignated fund balance as needed.
- **Article 12.** To see if the Town will vote to direct the Tax Collector/Treasurer to apply any tax payment received for any property tax to outstanding or delinquent taxes owed and in chronological order beginning with the oldest unpaid tax bill. (Title 36 M.R.S.A.§906)

#### **GENERAL ADMINISTRATION - 10**

**Article 13.** To see what sum of money the Town will raise and appropriate for the Town Officers' Salaries account for the ensuing year and to authorize the Select Board to transfer all clerk fees to the Town Officers' Salaries account to be expended from the same.

Budget Committee recommends raise \$123,500 and transfer all clerk fees.

**Article 14.** To see what sum of money the Town will raise and appropriate for the Office account and to authorize the Select Board to enter all income received from the rental of space, photocopying fees & fax fees into this account to be expended from the same.

Budget Committee recommends raise \$55,000 and add income from rental of space, photocopying fees & fax fees.

**Article 15.** To see what sum of money the Town will raise and appropriate for the Insurance account (including Workers Compensation Insurance).

**Budget Committee recommends raise \$9,100.** 

**Article 16**. To see if the Town will raise and appropriate \$24,459.66 for the Debt Payment account to be expended for the 2022 payment on the Maine Municipal Bond.

**Budget Committee recommends this article.** 

**Article 17.** To see what sum of money the Town will vote to raise and appropriate for the Contingent account to meet unanticipated expenses and emergencies that occur during the fiscal year 2022.

Budget Committee recommends raise \$15,000.

- **Article 18.** To see if the Town will vote to authorize the Select Board to accept donations of items or monetary donations not to exceed \$1,000 per donation and made without conditions other than dedication to a Town budget account. All monetary donations to be deposited into the undesignated fund. Any donation exceeding \$1,000, in value or funds, will require town approval at a special town meeting.
- **Article 19.** To see if the Town will authorize the Select Board to apply for, accept, and expend grant money available from the State of Maine, Federal Government, or other organizations for any public purpose when they deem it to be in the town's best interest and needed matching funds are available within the current budget.

#### **BOARDS & COMMITTEES - 12**

- Article 20. To see what sum of money the Town will raise and appropriate for the Porter Planning Board account.

  Budget Committee recommends raise \$500.
- Article 21. To see what sum of money the Town will raise and appropriate for the Porter Appeals Board account.

  Budget Committee recommends raise \$500.
- **Article 22.** To see what sum of money the Town will raise and appropriate for the Porter Comprehensive Planning Committee account.

**Budget Committee recommends raise \$1,000.** 

**Article 23.** To see what sum of money the Town will raise and appropriate for the Porter Conservation Commission for management of the town cemeteries, the town ball field, the Veteran's Park, the Spec Pond swim area and other conservation activities as deemed to be in the best interest of the town.

Budget Committee recommends raise \$2,850.

#### **PUBLIC WORKS - 15**

**Article 24.** To see what sum of money the Town will raise and appropriate for the Roads account (to be spent on repairs and maintenance.

Budget Committee recommends raise \$180,000 and transfer the unexpended balance to the Road Reconstruction Reserve Fund.

- **Article 25.** To see if the Town will vote to authorize the Select Board to review any and all road work to be done and, if they deem advisable, to let the work out to private contractor by hourly rate or by bid.
- Article 26. Shall the Town of Porter (1) approve a capital project consisting of road reconstruction and repair, including transaction costs and other expenses reasonably related thereto; (2) appropriate the sum of \$1,000,000 to fund the project; (3) authorize the Town Treasurer and the Chair of the Select Board to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$1,000,000 to fund the appropriation; and (4) delegate to the Treasurer and the Chair of the Select Board the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

Explanatory Note: The actual cost of the project will be determined by competitive bids. The Select Board proposes to use temporary financing on a drawdown basis during the period of construction and then finance the loan balance at the end of construction over five years.

#### FINANCIAL STATEMENT

Total Town Indebtedness:

A. Outstanding balance of bonds previously issued: \$ 128,644.80
 B. Bonds authorized and unissued: \$ -0 C. Anticipated amount of bonds to be issued: \$ 1,000,000.00
 Total: \$ 1,128,644.80

Costs: At an estimated net interest rate of 1.8% for a five (5) year maturity, the estimated cost of this bond issue will be:

 Total Principal
 \$ 1,000,000.00

 Interest:
 \$ 40,000.00

 Total Debt Service:
 \$ 1,040,000.00

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

Treasurer
Town of Porter

- Article 27. To see what sum of money the Town will raise and appropriate for the Winter Roads account. Budget Committee recommends raise \$285,000.
- Article 28. To see what sum of money the Town will raise and appropriate for the Solid Waste account.

  Budget Committee recommends raise \$105,450.

#### PUBLIC SAFETY - 20

- Article 29. To see what sum of money the Town will vote to raise and appropriate for the Animal Control account.

  Budget Committee recommends raise \$2,000.
- **Article 30.** To see if the Town will vote to raise and appropriate the sum of \$52,325.00 for the maintenance of the Kezar Falls Fire Department.

**Budget Committee recommends this article.** 

**Article 31.** To see if the Town will vote to raise and appropriate the sum of \$81,000.00 for the maintenance and operation of Sacopee Rescue to be disbursed in three (3) equal installments. The first installment payable on or before April 15, 2022, the second installment payable on or before August 15, 2022, and the third installment payable on or before November 15, 2022.

**Budget Committee recommends this article.** 

- Article 32. To see what sum of money the Town will raise and appropriate for the Street Lights account.

  Budget Committee recommends raise \$10,000.
- Article 33. To see what sum of money the Town will raise and appropriate for the Hydrants account.

  Budget Committee recommends raise \$53,000.
- **Article 34.** To see what sum of money the Town will vote to raise and appropriate for the E-911 Communications Account to be expended for the dispatch of E-911 calls through the Maine State Police.

Budget Committee recommends raise \$7,000.

#### HEALTH & WELFARE – 25

Article 35. To see what sum of money the Town will raise and appropriate for the General Assistance account.

Budget Committee recommends raise \$1,000.

#### RESERVE FUNDS

### **GENERAL ADMINISTRATION - 50**

**Article 36.** To see what sum of money the Town will vote to raise and appropriate for the Capital Improvements Reserve Fund.

Budget Committee recommends raise \$10,000 and carry forward the unexpended balance.

**Article 37.** To see what sum of money the Town will vote to raise and appropriate for the Old Porter Meetinghouse Reserve Fund to be expended for repairs and maintenance of the Old Porter Meetinghouse.

Budget Committee recommends raise \$5,000 and carry forward the unexpended balance.

**Article 38.** To see if the Town will authorize the transfer of revenue generated from vital record fees to the Records Restoration Reserve Fund.

**Budget Committee recommends this article.** 

**Article 39.** To see what sum of money the Town will vote to raise and appropriate for the Revaluation Reserve Fund to be expended for the revaluation of property in the Town of Porter for tax purposes.

Budget Committee recommends raise \$15,000 and carry forward the unexpended balance.

**Article 40.** To see what sum of money the Town will vote to raise and appropriate for the Code Enforcement Legal Expenses Reserve Fund.

**Budget Committee recommends raise \$5,000** 

#### PUBLIC SAFETY - 60

**Article 41.** To see what sum of money the Town will vote to raise and appropriate for the Kezar Falls Fire Department Equipment Reserve Fund.

Budget Committee recommends raise \$10,000 and carry forward the unexpended balance.

**Article 42.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the Sacopee Rescue Reserve Fund.

Selectboard recommends raise \$0 and carry forward the unexpended balance.

Budget Committee recommends raise \$5,000 and carry forward the unexpended balance.

#### PUBLIC WORKS - 70

**Article 43.** To see what sum of money the Town will raise and appropriate for the Bridge / Culvert Reserve Fund. Funds to be used for the repair of bridges, and culverts in excess of 24 inches in diameter.

Budget Committee recommends raise \$10,000 and carry forward the unexpended balance.

**Article 44.** To see what sum of money the town will raise and appropriate for the Dam Reserve Fund. Said funds to be expended by the Select Board for the repair or replacement of the town's dams, including engineering, tests, permits, pursuing grants, etc.

Budget Committee recommends raise \$5,000 and carry forward the unexpended balance.

**Article 45.** To see what sum of money the Town will raise and appropriate for the Road Reconstruction Reserve Fund; said projects to be at the discretion of the Select Board.

Budget Committee recommends raise \$35,000, carry forward the unexpended balance, and transfer from the DOT Reserve Fund as needed.

**Article 46.** To see what sum of money the Town will raise and appropriate for the Sidewalk Reserve Fund to be expended for replacing, upgrading, or constructing sidewalks.

Budget Committee recommends raise \$7,000 and carry forward the unexpended balance.

**Article 47.** To see what sum of money the Town will raise and appropriate for the Tri-Town Waste Reserve Fund and authorize the Select Board to withdraw funds from the reserve as needed for the capital expenses at the Tri-Town Waste Disposal Facility.

Budget Committee recommends raise \$15,000 and carry forward the unexpended balance.

#### LOCAL ORGANIZATIONS

**Article 48**. To see if the Town will authorize the use of town-owned buildings by outside organizations, groups or individuals and to charge a fee and other requirements as outlined in the Facilities Use Policy for use of said properties to help cover town expenses. Fees collected to be deposited into the Office Account.

**Article 49.** To see if the Town will vote to dedicate the franchise fees and any other grants received from Spectrum, Inc to Sacopee Valley Media Tech (Sacopee TV) for the purchase and maintenance of equipment, and for operating costs.

**Budget Committee recommends this article.** 

**Article 50.** To see if the Town will vote to transfer 100% of the previous year's registration fees rebate from the state to the Sacopee Valley Snowdrifters. This money to be used for various purposes such as trail maintenance, construction or purchase of equipment and materials. These maintained trails to be open to the public during the winter.

**Budget Committee recommends this article.** 

**Article 51.** To see if the Town will vote to accept the net income from the Stanley-Higgins Trust to be paid to the Stanley-Higgins Fund Committee for the purposes stated in such trust.

**Article 52.** To see if the Town will vote to raise and appropriate the Budget Committee's recommendations for the support of the agencies or organizations listed below:

Agency or Organization	Requested Amount	Budget Committee Recommendation
American Legion	\$400	\$400
American Red Cross	\$1,000	\$1,000
Community Concepts	\$3,000	\$3,000
Friends of Porter 569	\$500	\$500
Harvest Hills	\$1,498	\$1,498
Healthcare Access Program	\$570	\$570
Kezar Falls Circulating Library	\$5,750	\$5,750
LifeFlight Foundation	\$749	\$749
Maine Public	\$100	\$100
MaineHealth Care at Home	\$1,500	\$1,500
Parsonsfield-Porter Historical Society	\$500	\$500
Saco River Corridor Commission	\$600	\$600
Saco River Festival Association	\$300	\$300
Sacopee Valley Rec Council	\$4,000	\$4,000
Sacopee Valley Snowdrifters	\$750	\$750
Seniors Plus	\$1,200	\$1,200
Smooth Feather Youth	\$600	\$600
Southern Maine Planning Development & Commission	\$596	\$596
SW Oxford County Nutrition (Brownfield Food Pantry)	\$3,100	\$3,100

#### CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS (aka American Rescue Plan Act or ARPA)

**Article 53.** To see if the Town will vote to appropriate \$19,400 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Tax Mapping Program.

**Budget Committee recommends this article.** 

**Article 54.** To see if the Town will vote to appropriate \$13,000 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Standby Generator for Town Hall

**Budget Committee recommends this article.** 

**Article 55.** To see if the Town will vote to appropriate \$5,500 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Active Security System for Town Hall.

**Budget Committee recommends this article.** 

**Article 56.** To see if the Town will vote to appropriate \$10,000 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Video Equipment for Virtual Meetings.

**Budget Committee recommends this article.** 

**Article 57.** To see if the Town will vote to appropriate \$700 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Trailer for State Supplied Speed Limit Sign.

**Budget Committee recommends this article.** 

**Article 58.** To see if the Town will vote to appropriate \$9,072 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Essential Worker Pay.

**Budget Committee recommends this article.** 

**Article 59.** To see if the Town will vote to appropriate \$2,656 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Tri-Town Essential Worker Pay.

Budget Committee recommends this article.

**Article 60.** A motion to adjourn.

Given under our hands this 15th day of February, 2022

Brent Day, Chair

Ronald Silvia

Shane Lajoie

Select Board, Town of Porter

	2021 MUN	ICIPA	I BUDGFT	2022 MU	NICIPAL BL	JDGET REQUESTS	
Account	Bal. Forward	Ra		Bal. Forwar		aise	<u>Other</u>
Town Officer Salaries			127,000.00			123,500.00	
Town Office			65,000.00		\$		
Insurance		\$	9,000.00		\$		
Debt Payment		<i>,</i>	24,841.32		\$	•	
Contingent			15,000.00		\$		
Planning Board		<i>,</i>	500.00		\$	,	
Appeals Board		\$	500.00		\$		
Comprehensive Planning Update		<i>,</i>	1,000.00		\$		
Conservation Commission		, \$	3,500.00		\$		
General Roads			160,000.00			180,000.00	
BAN (Bond Anticipation Note)		·		\$1Million P			ad Reconstruction Account
Winter Roads		\$	260,000.00		\$	285,000.00	
Solid Waste		\$	90,000.00		\$	105,450.00	
Animal Control		\$	2,000.00		\$	2,000.00	
Kezar Falls Fire Department		\$	52,325.00		\$	52,325.00	
Sacopee Rescue		\$	32,500.00		\$	81,000.00	
Street Lights		\$	12,000.00		\$	10,000.00	
Hydrants		\$	53,000.00		\$	53,000.00	
Communications Fund		\$	7,000.00		\$	7,000.00	
General Assistance		\$	1,000.00		\$	1,000.00	
Capital Improvements Reserve Fund	\$ 36,121.89	\$	10,000.00	\$ 51,388.3	13 \$	10,000.00	
Old Porter Meetinghouse Reserve Funds	\$ 19,457.97	\$	5,000.00	\$ 24,733.9	97 \$	5,000.00	
Milfoil Reserve Fund	\$ 94.60	\$	-	\$ 94.6	0 \$	-	
Records Restoration Fund	\$ 6,740.40	\$	-	\$ 8,750.0	00 \$	-	
Revaluation Reserve Fund	\$ 55,000.00	\$	15,000.00	\$ 85,000.0	00 \$	15,000.00	
Kezar Falls Fire Dept Equipment Reserve Fund	\$ 49,312.13	\$	10,000.00	\$ 17,067.5	58 \$	10,000.00	
Sacopee Rescue Reserve Fund	\$ 31,000.00	\$	5,000.00	\$ 36,000.0	00 \$	10,000.00	
Bridge Reserve Fund	\$ 10,000.00	\$	10,000.00	\$ 30,000.0	00 \$	10,000.00	
Dam Reserve Fund	\$ 31,432.95	\$	5,000.00	\$ 34,722.9	95 \$	5,000.00	
DOT Reserve Fund	\$ 19,738.33	\$	-	\$ 19,746.6	57 \$	-	
Road Reconstruction Reserve Fund	\$ 30,744.03	\$	160,000.00	\$ 174,790.	36 \$	35,000.00	As needed from DOT
Sidewalk Reserve Fund	\$ 19,935.00	\$	7,000.00	\$ 31,935.0	00 \$	7,000.00	
Solid Waste Reserve Fund	\$ 51,400.00	\$	15,000.00	\$ 3,236.4	15 \$	15,000.00	
Code Enforcement Legal Expenses Reserve Fund	\$ -	\$	-	\$ -	\$	5,000.00	
Interest on Prepaid Taxes		\$			\$	-	As Needed
Sacopee Valley Media Tech (Sacopee TV)		\$	-		\$	-	Franchise Fees
Sacopee Valley Snowdrifters		\$			\$	-	State Rebate
American Legion - West Day Post 123		\$	400.00		\$	400.00	
American Red Cross		\$	1,000.00		\$	1,000.00	
Community Concepts		\$	3,000.00		\$	3,000.00	
Friends of Porter 569		\$	500.00		\$	500.00	
Harvest Hills Animal Shelter		\$	1,498.00		\$	1,498.00	
Healthcare Access		\$	375.00		\$	570.00	
Kezar Falls Circulating Library		\$	5,750.00		\$		
LifeFlight Foundation		\$	749.00		\$		
Maine Public		\$	100.00		\$		
MaineHealth Care at Home		\$	1,500.00		\$		
Parsonsfield-Porter Historical Society		\$	500.00		\$	-	
Saco River Corridor Commission		\$	300.00		\$		
Saco River Festival Association		\$	-		\$		
Sacopee Valley Recreation Council		\$	3,000.00		\$		
Sacopee Valley Snowdrifters		\$	-		\$	-	
Senior Plus		\$	1,200.00		\$		
Smooth Feather Youth		<i>,</i>	600.00		\$		
Southern Maine Planning Development & Commission		\$	579.00		\$		
Southwest Oxford County Nutrition, Inc.		<i>,</i>	3,100.00		\$		
Tri-County Mental Health Services		\$	500.00		\$		
TOTALS	\$ 360,977.30	-	1,182,817.32	\$ 517,465.		1,162,397.66	
				1. ,			1

### **TOWN CLERK'S REPORT**

Total number of dogs licensed in 2021: 208

The following have been recorded in the Book of Vital Statistics:

	Marriages Births	13 08	
	Deaths	13	
Date of			Place of
Death	Name	Age	Death
00/00/0004	IAMES ALANIMONDO		
02/02/2021	JAMES ALAN MONRO	75	PORTER
02/05/2021	Joan C. Polhamer	91	ALBION
03/18/2021	NORMA E. WARD	83	PORTER
05/22/2021	VERA J. MONROE	74	FRYEBURG
08/02/2021	EDWARD L. LYNCH	60	PORTER
08/28/2021	MICHAEL E. WELCH	69	PORTER
10/09/2021	SUSAN J. WEEKS	71	SCARBOROUGH
10/10/2021	MICHAEL J.T. SIMARD	56	PORTER
10/11/2021	ASA LEON CRESSEY	85	FRYEBURG
10/29/2021	CHARLES B. DROWNS	45	PORTLAND
11/17/2021	MARK W. VIEIRA SR.	60	BIDDEFORD
11/22/2021	GERALD MACINTOSH	77	PORTER
12/21/2021	JUDY R. GILPATRIC	74	PORTLAND

Respectfully Submitted, Janice M. Miller Town Clerk



# Town of Porter

71 Main Street · Porter, ME 04068

Phone: (207) 625-8344 · Fax: (207) 625-4120

### **RESULTS OF SPECIAL TOWN MEETING**

Wednesday, April 7, 2021

The Meeting was called to order at 5 o'clock pm by Town Clerk Janice Miller.

Article 1: Robert Heard was elected moderator by secret ballot and sworn in by Town Clerk Janice Miller.

Article 2: Voted by hand vote to enact the proposed changes to the Porter Land Use Ordinance.

Article 3: Voted by hand vote to enact the proposed changes to the Porter Planning Board By-Laws.

Article 3A: Meeting was adjourned at 5:15 pm.

Respectfully submitted,

Janice M. Miller

Town Clerk

www.portermaine.org



# Town of Porter

71 Main Street · Porter, ME 04068 Phone: (207) 625-8344 · Fax: (207) 625-4120

## RESULTS OF SPECIAL TOWN MEETING Monday, August 30, 2021

The meeting was called to order at 6:30 pm on August 30, 2021 by Town Clerk Janice Miller.

Article 1. Jean Stanley was elected Moderator by written ballot and was sworn in by Town Clerk Janice Miller.

Article 2. Voted by hand vote to (1) approve a capital project consisting of improvements to the Tri-Town Waste Disposal Facility as recommended by the Tri-Town Waste Disposal Board, including transaction costs and other expenses reasonably related thereto; (2) authorize the Treasurer and Chair of the Tri-Town Waste Disposal Board to issue general obligation securities (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$80,000 subject, however, to the condition that this Article be adopted at town meeting by all Member Towns of the Interlocal Solid Waste Agreement dated February 17, 2020; and (3) delegate to the Treasurer and the Chair of the Tri-Town Waste Disposal Board the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities in the name of the Tri-Town Waste Disposal Board?

#### FINANCIAL STATEMENT

#### Total Town Indebtedness:

A.	Outstanding balance of bonds previously issued:	\$150,085.00
В.	Bonds authorized and unissued:	\$ -0-
C.	Anticipated amount of bonds to be issued:	\$ 80,000.00
D.	Maximum Town share of bonds to be issued:	\$ 26,667.00

Costs: At an estimated net interest rate of 1.7% for a two (2) year maturity, the estimated cost of this bond issue will be:

 Total Tri-Town Principal
 \$ 80,000.00

 Interest:
 \$ 2,720.00

 Total Tri-Town Debt Service:
 \$ 82,720.00

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

Article 3. The meeting was adjourned at 6:37 pm.

Respectfully submitted, lanice Miller, Town Clerk

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# **Treasurer's Report**

-	
Income from Taxes:	
2021 Real Estate Taxes	\$ 1,700,843.80
2022 Real Estate Taxes	\$ 37,163.91
Prior Years Real Estate Taxes	\$ 182,817.31
2021 Personal Property Taxes	\$ 19,234.04
2022 Personal Property Taxes	\$ 34.00
Prior Years Personal Property Taxes	\$ 594.66
Supplemental Taxes	\$ 13,486.23
Income from Interest:	
Fax Interest	\$ 10,208.07
CS (Checking Sweep Account) Interest	\$ 1,691.67
ncome from State Agencies:	
Bureau of Motor Vehicles	\$ 178,546.30
Excise for Motor Vehicles	\$ 386,476.95
nland Fisheries & Wildlife	\$ 37,557.73
Excise for Boats	\$ 1,964.40
Animal Welfare	\$ 1,168.00
/ital Records	\$ 1,533.20
ncome from the State	
BETE Exemptions Reimbursement	\$ 6,083.00
Homestead Exemption Reimbursement	\$ 112,951.00
ree Growth Reimbursement	\$ 22,176.01
/eterans Exemption Reimbursement	\$ 646.00
OOT Local Road Assistance	\$ 47,392.00
levenue Sharing	\$ 193,257.95
Burn Permits	\$ 216.00
ncome from Permits	
lumbing Permits	\$ 8,964.00
Building Permits	\$ 14,630.83
ncome from Boards	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Planning Board	\$ 250.00
ncome from Miscellaneous	<u> </u>
Clerk Fees	\$ 13,267.20
Maine Water Collection	\$ 200.00
Office Copies, Rents, Etc	\$ 1,117.44
nsurance Overpayments/Dividends	\$ 127.04
Sale of Town Property	\$ 21,911.12
Spectrum Franchise Fees	\$ 7,847.64
ri-Town Waste Stickers	\$ 85.00
Excise for Other Towns	\$ 4,422.94
Calary Reimbursement from Tri-Town Waste	
ien Costs	\$ 3,322.63
ARPA Funds	\$ 80,361.27
Mechanics Lien Judgement	\$ 3,759.49
TOTAL REVENUE	\$ 3,114,742.19
TOTAL WARRANTS PAID	\$ 2,537,331.91
TOTAL SURPLUS/DEFICIT	\$ 577,410.28

#### **GENERAL ADMINISTRATION - 10**

Town Officer Salaries				
Raised:	\$	127,000.00		
Clerk Fees:	\$			
TOTAL	\$	140,267.20		
Paid:	ڔ	140,207.20		
Ballot Clerks			\$	1,093.63
Brent Day			\$	5,500.00
Danial Davis			\$	11,529.96
Hannah Hutchinson			\$	32,596.26
Janice Miller			\$	34,241.26
Rebecca Thompson			\$	6,763.96
Robert Heard			\$	6,500.00
Dr. Joseph DeKay			\$	400.00
Ronald Silvia			\$	5,500.00
Maine Municipal Association (Unemplo		nt Insurance)	\$	1,371.60
Maine Municipal Employees Health Tru			\$	24,675.21
US Treasury (Employer share of FICA &	Medi	icare)	\$	9,444.17
Lapse to Undesignated Fund			\$	651.15
TOTAL			\$	140,267.20
Puilding Dormite				
Building Permits	۲	061 FF		
Balance Forward:	\$	861.55 13.769.28		
Building Permit Fees: TOTAL		-,		
	\$	14,630.83		
Paid:			۲.	12 264 20
Dan Davis, Code Enforcement Officer			\$	12,364.28
Balance Forward to 2022			\$	2,266.55
TOTAL			\$	14,630.83
Dlumbing Dormite				
Plumbing Permits  Balance Forward:	۲.	1 271 50		
	\$	1,271.50		
Plumbing Permits:  TOTAL	\$	7,650.00		
	<b>&gt;</b>	8,921.50		
Paid:			۲.	F F C 7 F O
Dan Davis, Plumbing Inspector			\$	5,567.50
State of Maine, DEP Surcharge State of Maine			\$	120.00
Balance Forward to 2022				579.00
TOTAL			\$	2,655.00
IOIAL			<b>&gt;</b>	8,921.50
Insurance				
Raised:	\$	9,000.00		
Dividends (MEMIC):	\$	127.04		
TOTAL	\$	9,127.04		
Paid:	,	3,127.01		
Chalmers Insurance Group			\$	7,827.00
Maine Employers Mutual Insurance Co	MEN	VIC)	\$	1,040.00
Lapse to Undesignated Fund	(141FI)		\$	260.04
TOTAL			\$	9,127.04
JOINE			٧	3,127.04
Contingent				
Raised:	\$	15,000.00		
TOTAL	\$	15,000.00		
Paid:	7			
Amazon.com			\$	121.26
Jennifer Zulker			\$	358.75
Jensen Baird Gardner & Henry			\$	2,756.25
Aroma Joes			\$	50.00
R&W Engraving			\$	340.00
Transfer to Winter Roads			\$	7,824.17
Lapse to Undesignated Fund			\$	3,549.57
TOTAL			\$	15,000.00
IOIAL			ڔ	15,000.00

Office			
	Raised:	\$ 65,000.00	
	Copies/Faxes:	\$ 346.58	
	Rent/Key Deposit:	\$ 515.00	
	Tax Postage:	\$ 248.86	
	TOTAL	\$ 66,110.44	
	Paid:		
	Employee Mileage		\$ 634.37
	Amazon.com		\$ 100.23
	J D Power		\$ 186.00
	Call's Shop n' Save		\$ 38.72
	Central Maine Power		\$ 268.06
	Consolidated Communications		\$ 1,647.12
	Cornish Hardware		\$ 26.78
	Creative Digital		\$ 1,282.00
	Bangor Savings Bank		\$ 33.84
	Vista Print		\$ 118.14
	Dora's Cleaning Service		\$ 3,675.00
	Firesafe Equipment		\$ 197.20
	GoDaddy		\$ 465.49
	Hannah Hutchinson		\$ 50.29
	Harris Computer System		\$ 5,823.01
	Hygrade Business Group		\$ 426.10
	CAI Technologies		\$ 13,227.50
	John E O'Donnell & Associates, Inc		\$ 1,500.00
	Maine Municipal Association		\$ 2,580.00
	Maine Municipal Tax Collectors & Tr		\$ 180.00
	Maine Town & City Clerks Assoc.		\$ 60.00
	Maine Water Company		\$ 514.83
	Robert Konczal		\$ 11,000.00
	Maine State Security		\$ 420.00
	Minuteman Press		\$ 1,505.14
	Modem Wavs, Inc.		\$ 2,211.99
	Porter Office Machines		\$ 287.60
	Wreaths		\$ 50.00
	Quill.com		\$ 588.49
	Registry of Deeds		\$ 2,258.10
	RHR Smith & Company		\$ 4,300.00
	Rebecca Thompson		\$ 8.60
	Ronald Silvia		\$ 16.84
	Ruth L Sawyer		\$ 1,233.00
	Southern Maine Planning & Development		\$ 114.88
	Spectrum		\$ 1,169.88
	TracFone		\$ 147.83
	Key Return/Room Refund		\$ 155.00
	USPS		\$ 1,355.81
	Staples		\$ 221.62
	Brookside Heating		\$ 300.00
	White Mountain Oil and Propane		\$ 2,470.32
	Your Weekly Shopping Guide		\$ 1,485.00
	Zoom.com		\$ 29.98
	Lapse to Undesignated Fund		\$ 1,745.68
	TOTAL		\$ 66,110.44
Debt	Payment		
	Raised:	\$ 24,841.32	
	TOTAL	\$ 24,841.32	
	Paid:		
	US Bank Corporate Trust Boston		\$ 24,841.32
	TOTAL		\$ 24,841.32

### BOARDS & COMMITTEES - 12

Planning Boa	ard / Appeals Board			
F	Raised:	\$	1,000.00	
A	Application Fees:	\$	250.00	
1	TOTAL	\$	1,250.00	
F	Paid:			
S	Staples			\$ 14.82
ι	JSPS			\$ 55.00
Y	Your Weekly Shopping Guide	2		\$ 356.00
L	apse to Undesignated Fund			\$ 824.18
1	TOTAL			\$ 1,250.00
Comprehens	sive Planning Committee			
F	Raised:	\$	1,000.00	
1	TOTAL	\$	1,000.00	
F	Paid:			
F	Rebecca Thompson			\$ 500.00
L	apse to Undesignated Fund			\$ 500.00
1	ΓΟΤΑL			\$ 1,000.00

Conservati	on Commission				
	Raised:	\$	3,500.00		
	TOTAL	\$	3,500.00		
	Paid:				
	Maine DEP			\$	258.00
	Tyler Fenderson			\$	180.00
	Your Weekly Shoppers Gu	ıide		\$	627.00
	Metcalfs Trading			\$	19.10
	Lapse to Undesignated Fu	ınd		\$	2,415.90
	TOTAL			Ś	3.500.00

### PUBLIC WORKS - 15

1	Raised:	\$	160,000.00	
-	TOTAL	\$	160,000.00	
	Paid:			
	Paris Farmers			\$ 5,435.00
	Carrol Materials, LLC.			\$ 2,589.46
(	Cornish Hardware			\$ 37.04
1	Dale Metcalf Sr. & Son			\$ 300.00
1	Dwight R Mills			\$ 13,477.93
1	Kezar Falls Fire Department			\$ 200.00
1	Metcalf's Trading Post Inc			\$ 3,246.84
1	Napa Auto Parts			\$ 76.38
9	SHOem Roadway			\$ 595.00
1	Bangor Savings Bank (Bond A	ntici	pation Note)	\$ 107,596.48
,	White Signs			\$ 1,661.44
•	William A Day Jr			\$ 24,459.43
,	WL Sturgeon Inc			\$ 325.00
1	Balance to Road Reconstruct	ion F	Reserve	\$ -
-	TOTAL			\$ 160,000.00

Winte	r Roads	

	Raised:	Ş	260,000.00	
	TOTAL	\$	260,000.00	
	Paid:			
	Cornish Fire Department			\$ 300.00
	Dwight R Mills			\$ 12,656.00
	Eastern Salt			\$ 48,129.39
	WL Sturgeon Inc.			\$ 165.00
	Southern Maine Planning	& De	evelopment	\$ 91.78
	Todd Pierce			\$ 205,282.00
	Town of Hiram			\$ 1,200.00
	Transfer from Contingent			\$ (7,824.17)
	TOTAL			\$ 260,000.00
Solid Waste	e			
	Raised:	\$	90,000.00	
	TOTAL	\$	90,000.00	

90,000.00

90,000.00

#### PUBLIC SAFETY - 20

A	Cambral
Ammai	Control

Animal Con	itrol		
	Raised:	\$ 2,000.00	
	License Fee:	\$ 338.00	
	TOTAL	\$ 2,338.00	
	Paid:		
	Cynthia Eaton		\$ 1,347.91
	Lapse to Undesignated Fund		\$ 990.09
	TOTAL		\$ 2,338.00
Kezar Falls	Fire Dept - Operating		
	Raised:	\$ 52,325.00	
	TOTAL	\$ 52,325.00	
	Paid:		
	Kezar Falls Fire Department		\$ 52,325.00
	TOTAL		\$ 52,325.00
Sacopee Re	scue Unit - Operating		
	Raised:	\$ 32,500.00	
	TOTAL	\$ 32,500.00	
	Paid:		
	Sacopee Rescue Unit		\$ 32,500.00
	TOTAL		\$ 32,500.00

#### Street Light

Paid:

TOTAL

Tri-Town Waste Board

Lapse to Undesignated Fund

Street Ligh	ts			
	Raised:	\$	12,000.00	
	TOTAL	\$	12,000.00	
	Paid:			
	Central Maine Power			\$ 9,670.21
	Lapse to Undesignated Fu	nd		\$ 2,329.79
	TOTAL			\$ 12,000.00
Hydrants				
	Raised:	\$	53,000.00	
	TOTAL	\$	53,000.00	
	Paid:			
	Maine Water Company			\$ 50,253.72
	Lapse to Undesignated Fu	nd		\$ 2,746.28
	Paid:			\$ 53,000.00
Communic	ations - E911			
	Raised:	\$	7,000.00	
	TOTAL	\$	7,000.00	
	Paid:			
	Department of Public Safe	ety		\$ 6,772.52
	Lapse to Undesignated Fu	nd		\$ 227.48
	TOTAL			\$ 7,000.00

		inco	ming Funds	Out	going runus		Inco	oming Funds	Ou	going rund.
IEALTH & W	<u>/ELFARE - 25</u>									
eneral Assi	stance									
	Raised:	\$	1,000.00							
	TOTAL Paid:	\$	1,000.00							
	Lapse to Undesignated Fund			\$	1,000.00					
	TOTAL			\$	1,000.00					
ESERVE ACC	COUNTS									
ENERAL AD	MINISTRATION - 50									
apital Acco	unt					Record Restoration Reserve Fund				
	Balance Forward:	\$	46,121.89			Balance Forward:	\$	7,460.00		
	Raised:	\$	10,000.00			Income from Vital Reco		1,290.00		
	TOTAL Paid:	\$	56,121.89			TOTAL  Paid:	\$	8,750.00		
	SC Day Carpentry			\$	4,020.80	Balance to Record Rest	toration Reserve	Fund	\$	8,750.0
	Moulton Lumber			\$	132.97	TOTAL	toration neserve	i unu	\$	8,750.0
	Best Buy			\$	579.99					-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Balance to Capital Reserve Fund			\$	51,388.13	Revalutaion Fund				
	TOTAL			\$	56,121.89	Balance Forward:	\$	70,000.00		
						Raised:	\$	15,000.00		
ld Porter N	leetinghouse					TOTAL	\$	85,000.00		
	Balance Forward:	\$	19,733.97			Paid:				05.
	Raised:	\$	5,000.00			Balance to Revaluation	Fund		\$	85,000.0
	TOTAL	\$	24,733.97			TOTAL			\$	85,000.0
	Paid: Balance to Old Porter Meetinghouse Re	oconio E	nd	\$	24,733.97	Milfoil Reserve Fund				
	TOTAL	eserve ru	IIu	\$	24,733.97	Balance Forward:	\$	94.60		
	TOTAL			Y	24,733.37	TOTAL	\$	94.60		
						Paid:	•	3		
						Balance to Milfoil Rese	rve Fund		\$	94.6
						TOTAL			\$	94.6
UBLIC SAFE	<u>TY - 60</u>									
	TY - 60 ire Department - Capital					Sacopee Rescue Unit - Capital				
		\$	54,312.13			Sacopee Rescue Unit - Capital Balance Forward:	\$	31,000.00		
	ire Department - Capital Balance Forward: Raised:	\$	10,000.00			Balance Forward: Raised:	\$	5,000.00		
	ire Department - Capital Balance Forward: Raised: TOTAL					Balance Forward: Raised: TOTAL				
UBLIC SAFE	ire Department - Capital Balance Forward: Raised: TOTAL Paid:	\$	10,000.00		47.244.FF	Balance Forward: Raised: TOTAL Paid:	\$	5,000.00 36,000.00		25 200 0
	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department	\$	10,000.00	\$	47,244.55	Balance Forward: Raised: <b>TOTAL</b> <i>Paid:</i> Balance to Sacopee Re:	\$	5,000.00 36,000.00	\$	
	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department	\$	10,000.00	\$	17,067.58	Balance Forward: Raised: TOTAL Paid:	\$	5,000.00 36,000.00	\$	
ezar Falls F	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL	\$	10,000.00			Balance Forward: Raised: <b>TOTAL</b> <i>Paid:</i> Balance to Sacopee Re:	\$	5,000.00 36,000.00		
ezar Falls F	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL	\$	10,000.00	\$	17,067.58	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL	\$	5,000.00 36,000.00		
ezar Falls F	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL	\$	10,000.00 64,312.13	\$	17,067.58	Balance Forward: Raised: <b>TOTAL</b> <i>Paid:</i> Balance to Sacopee Re:	\$	5,000.00 36,000.00 e		
ezar Falls F	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  KKS - 70	\$ \$ Reserve	10,000.00	\$	17,067.58	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL	\$ \$ scue Unit Reserv	5,000.00 36,000.00		
ezar Falls F	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  KKS - 70  unt Balance Forward:	\$ \$ Reserve	10,000.00 64,312.13 20,000.00	\$	17,067.58	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve Balance Forward	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e		
ezar Falls F	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  KKS - 70  unt Balance Forward: Raised: TOTAL Paid:	\$ \$ Reserve	10,000.00 64,312.13 20,000.00 10,000.00	\$	17,067.58 64,312.13	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve Balance Forward State of Maine (LRAP) TOTAL Paid:	\$ \$ scue Unit Reserv \$ \$ \$	5,000.00 36,000.00 e e 18,443.33 47,392.00	\$	36,000.0
	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  ikKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance ToBalance Forward: Raised: Balance to Bridge Reserve	\$ \$ Reserve	10,000.00 64,312.13 20,000.00 10,000.00	\$ \$	17,067.58 64,312.13 30,000.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33	\$	36,000.0 19,746.6
ezar Falls F	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  KKS - 70  unt Balance Forward: Raised: TOTAL Paid:	\$ \$ Reserve	10,000.00 64,312.13 20,000.00 10,000.00	\$	17,067.58 64,312.13	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33	\$ \$	19,746.6 46,088.6
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL	\$ \$ Reserve	10,000.00 64,312.13 20,000.00 10,000.00	\$ \$	17,067.58 64,312.13 30,000.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33	\$	19,746.6 46,088.6
ezar Falls F	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL	\$ \$ Reserve	10,000.00 64,312.13 20,000.00 10,000.00	\$ \$	17,067.58 64,312.13 30,000.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33	\$ \$	36,000.0 36,000.0 19,746.6 46,088.6 65,835.3
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  LKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL	\$ \$ Reserve	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$	17,067.58 64,312.13 30,000.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33	\$ \$	19,746.6 46,088.6
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  it Balance Forward: Raised: TOTAL Paid: Balance TOTAL  Raised: TOTAL Paid: Balance Torward: Raised: TOTAL	\$ \$ Reserve	20,000.00 10,000.00 10,000.00 30,000.00	\$ \$	17,067.58 64,312.13 30,000.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised:	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33	\$ \$	19,746.6 46,088.6
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  IKKS - 70  Int Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  It Balance Forward: Raised: TOTAL Paid: Balance Torward: Raised: TOTAL Paid: Balance Forward: Raised: TOTAL Paid:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads	\$ \$ scue Unit Reserv  \$ \$ \$ \$ see struction Reserve  \$ \$ \$	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e e	\$ \$	19,746.6 46,088.6
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  INTERIOR BALANCE FORWARD: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  It Balance Forward: Raised: TOTAL Paid: Balance Forward: Raised: TOTAL David Nash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66	\$ \$	19,746.6 46,088.6
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  LIKS - 70  LINT Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  At Balance Forward: Raised: TOTAL Paid: Balance Forward: Raised: TOTAL David Nash KM Tottle, Inc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e e	\$ \$	19,746.6 46,088.6
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  Int Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  It Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid:	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66	\$ \$ \$ \$	19,746.6 46,088.6 65,835.3
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  LIKS - 70  LINT Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  At Balance Forward: Raised: TOTAL Paid: Balance Forward: Raised: TOTAL David Nash KM Tottle, Inc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66	\$ \$ \$	19,746.6 46,088.6 65,835.3
UBLIC WOR	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  it Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  kt Balance Forward: Raised: TOTAL Paid: Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recont TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, Inc.	\$ \$ scue Unit Reserv	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66	\$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7
UBLIC WOR	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  it Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  kt Balance Forward: Raised: TOTAL Paid: Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00 41,432.95	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn	\$ \$ scue Unit Reserve  \$ \$ \$ \$ \$ \$ serve \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7 5,567.5
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  Unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  It Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  At Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL - Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 36,432.95 5,000.00	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserv Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, Intel WL Sturgeon Inc.	\$ \$ scue Unit Reserve  \$ \$ \$ \$ \$ \$ serve \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7 5,567.5
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  Int Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  It Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  Paid: Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL  - Capital Balance Forward:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000.00 64,312.13 20,000.00 10,000.00 30,000.00 41,432.95 52,675.00	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserv Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, Inc WL Sturgeon Inc. Balance to Road Recon	\$ \$ scue Unit Reserve  \$ \$ \$ \$ \$ \$ serve \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7 5,567.5
UBLIC WOR	ire Department - Capital  Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  int Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  it Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL  - Capital Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance To Dam Reserve TOTAL - Capital Balance Forward: Raised: TOTAL Paid: Capital Balance Forward: Raised: TOTAL Paid:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 64,312.13 20,000.00 10,000.00 30,000.00 41,432.95 52,675.00 15,000.00	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95 41,432.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, In WL Sturgeon Inc. Balance to Road Recon TOTAL  Sidewalk Account	\$ \$ scue Unit Reserve  \$ \$ \$ \$ \$ \$ serve \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7 5,567.5
UBLIC WOR	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  int Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  it Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL - Capital Balance Forward: Raised: TOTAL Pid: Raised: TOTAL Pid: Tri-Town Waste Board	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 64,312.13 20,000.00 10,000.00 30,000.00 41,432.95 52,675.00 15,000.00	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95 41,432.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, Int WL Sturgeon Inc. Balance to Road Recon TOTAL  Sidewalk Account Balance Forward:	\$ \$ scue Unit Reserv  \$ \$ \$ \$ \$ e istruction Reserv  \$ \$ \$ \$ c struction Reserv  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7 5,567.5
UBLIC WOR	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  tt Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL  - Capital Balance Forward: Raised: TOTAL Pid: TOTAL Pid: TOTAL Pid: Total Balance to Dam Reserve TOTAL  - Capital Balance Forward: Raised: TOTAL Paid: Ti-Town Waste Board Balance to Solid Waste Reserve	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 64,312.13 20,000.00 10,000.00 30,000.00 41,432.95 52,675.00 15,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 30,000.00 4,722.95 41,432.95 64,438.55 3,236.45	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, Inc WL Sturgeon Inc. Balance to Road Recon TOTAL  Sidewalk Account Balance Forward: Raised:	\$ \$ scue Unit Reserv  \$ \$ \$ \$ e struction Reserv  \$ \$ \$ \$ \$ \$ \$ \$ \$ C struction Reserv  \$ \$ \$	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7 5,567.5
UBLIC WOR	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  int Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  it Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL - Capital Balance Forward: Raised: TOTAL Pid: Raised: TOTAL Pid: Tri-Town Waste Board	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 64,312.13 20,000.00 10,000.00 30,000.00 41,432.95 52,675.00 15,000.00	\$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 260.00 6,450.00 34,722.95 41,432.95	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Re: TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recont TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, Inc WL Sturgeon Inc. Balance to Road Recont TOTAL  Sidewalk Account Balance Forward: Raised: TOTAL	\$ \$ scue Unit Reserv  \$ \$ \$ \$ \$ e istruction Reserv  \$ \$ \$ \$ c struction Reserv  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 36,000.00 e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7 5,567.5
UBLIC WOR	ire Department - Capital Balance Forward: Raised: TOTAL Paid: Kezar Falls Fire Department Balance to Kezar Falls Fire Department TOTAL  EKS - 70  unt Balance Forward: Raised: TOTAL Paid: Balance to Bridge Reserve TOTAL  tt Balance Forward: Raised: TOTAL Paid: David Nash KM Tottle, Inc. Balance to Dam Reserve TOTAL  - Capital Balance Forward: Raised: TOTAL Pid: TOTAL Pid: TOTAL Pid: Total Balance to Dam Reserve TOTAL  - Capital Balance Forward: Raised: TOTAL Paid: Ti-Town Waste Board Balance to Solid Waste Reserve	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000.00 64,312.13 20,000.00 10,000.00 30,000.00 41,432.95 52,675.00 15,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	17,067.58 64,312.13 30,000.00 30,000.00 30,000.00 4,722.95 41,432.95 64,438.55 3,236.45	Balance Forward: Raised: TOTAL Paid: Balance to Sacopee Res TOTAL  DOT Reserve  Balance Forward State of Maine (LRAP) TOTAL Paid: Balance to DOT Reserve Balance to Road Recon TOTAL  Road Reconstruction Reserve Balance Forward: Raised: Transfer from Roads Transfer from DOT Res TOTAL Paid: Bradley A Sanborn Sebago Technics, Inc WL Sturgeon Inc. Balance to Road Recon TOTAL  Sidewalk Account Balance Forward: Raised:	\$ \$ scue Unit Reserv  \$ \$ \$ \$ \$ see struction Reserv  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 36,000.00 e e 18,443.33 47,392.00 65,835.33 e 11,384.91 160,000.00 46,088.66 217,473.57	\$ \$ \$ \$ \$	19,746.6 46,088.6 65,835.3 6,720.4 29,508.7

	lne	anning Funds	0		iluai Neport		Inco	mina Funda	0	ranina Funda
	inc	coming Funds	Out	tgoing Funds			Incol	ming Funds	Out	going Funds
OCAL ORGANIZATIONS										
acopee Valley Snowdrifters										
State Rebate:	\$		-		MaineHealth C	are at Home				
TOTAL	\$		-			Raised:	\$	1,500.00		
Paid: TOTAL			\$	-		Paid:			\$	1,500.00
			_		Ossipee Valley	Agricultural Fair				
acopee Valley Media Tech (Sacopee TV)  Cable TV Franchise Fees						Raised: Paid:	\$	1,000.00	\$	1,000.00
Paid:			\$	7,847.64		r uru.			Ţ	1,000.00
merican Legion - West Day Post 123					Parsonsfield-Po	orter Historical Society Raised:	\$	500.00		
Raised:	\$	400.00				Paid:	ş	300.00	\$	500.00
Paid:			\$	400.00						
merican Red Cross					Saco River Cori	ridor Commission Raised:	\$	300.00		
Raised:	\$	1,000.00				Paid:			\$	300.00
Paid:			\$	1,000.00	Saconee Valley	Recreation Council				
Community Concepts					Sucopec valley	Raised:	\$	3,000.00		
Raised: Paid:	\$	3,000.00	\$	3,000.00		Paid:			\$	3,000.00
Pulu.			Ş	3,000.00	Seniors Plus					
riends of Porter #569						Raised:	\$	1,200.00		
Raised:  Paid:	\$	500.00	\$	500.00		Paid:			\$	1,200.00
- · · · · ·					Smooth Feathe	er Youth				
Harvest Hills Animal Shelter Raised:	\$	1,498.00				Raised: Paid:	\$	600.00	\$	600.00
Paid:	Ş	1,498.00	\$	1,498.00		ruiu:			Þ	600.00
						e Planning & Devel. Comm.				
Healthcare Access Raised:	\$	375.00				Raised: Paid:	\$	579.00	\$	579.00
Paid:	Ý	373.00	\$	375.00		T GIG.			,	373.00
Vanan Falla Cianadakin a liharana						ord County Nutrition (Food Pantr		2 400 00		
Kezar Falls Circulating Library Raised:	\$	5,750.00				Raised: Paid:	\$	3,100.00	\$	3,100.00
Paid:			\$	5,750.00						
he LifeFlight Foundation						ntal Health Services Raised:	\$	500.00		
Raised:	\$	749.00				Paid:			\$	500.00
Paid:			\$	749.00						
Maine Public										
Raised:	\$	100.00		400.00						
Paid:			\$	100.00						
MISC INFORMATION										
Bureau of Motor Vehicles					Animal Welfar	e				
Balance Forward	\$	1,995.60				Balance Forward	\$	274.00		
Fees Received from Customers		178,546.30				Fees Received from Customers	\$	830.00		
TOTAL  Paid:	\$	180,541.90				TOTAL Paid:	\$	1,104.00		
Secretary of State			\$	177,901.15		Treasurer, State of Maine			\$	824.00
Payable at year end			\$	2,640.75		Payable at year end			\$	280.00
TOTAL			Ş	180,541.90		TOTAL			\$	1,104.00
nland Fisheries & Wildlife					Vital Records					
Balance Forward Fees Received from Customers	\$	3,017.25 37,557.73				Balance Forward Fees Received from Customers	\$	6.00 243.20		
TOTAL	\$	40,574.98				TOTAL	\$	243.20		
Paid:				2F COO 42		Paid:				22.5.5
Treasurer, State of Maine			\$	35,689.42		Treasurer, State of Maine			\$	236.80
Payable at year end TOTAL			\$	4,885.56 40,574.98		Payable at year end TOTAL			\$	12.40 249.20
TOTAL			Ş	+0,374.30		IVIAL			Ş	243.20
Discounts on Taxes					School Assessn					
Transfer from Undesignated  Paid:	\$	2,008.22				Assessment Paid: Treasurer, MSAD 55			\$ .	1,291,610.66
Abatement			\$	895.74		. a.a. Treasurer, Mishib 33			. ب	-,,010.00
Prepaid Interest			\$	1,112.48	Oxford County	Тах				
TOTAL			\$	2,008.22	•	Tax Assessment for 2021				

#### TRUST FUNDS

Elijah Fo	x Fund			
	Spendable	\$	2,722.00	
	Interest	\$	4.78	
	Non-Spendable	\$	11,325.00	
	TOTAL			\$ 14,051.78
Evelyn W	/atkins Fund			
	Spendable	\$	561.00	
	Interest	\$	4.88	
	Non-Spendable	\$	10,100.00	
	TOTAL			\$ 10,665.88
Florance	Higgins Beautification Fur	nd		
	Spendable	\$	701.00	
	Interest	\$	9.56	
	Paid: William A. Day Jr &	So	ns	\$ 240.00
	TOTAL SPENDABLE	\$	470.56	
	Non-Spendable	\$	20,000.00	
	TOTAL			\$ 20,470.56
Florance	Higgins Education Fund			
	Spendable	\$	74,776.00	
	Interest	\$	35.82	
	TOTAL			\$ 74,811.82
Florance	Higgins Education Fund C	D		
	Non-Spendable	\$	10,583.81	
	Interest	\$	14.12	
	TOTAL			\$ 10,597.93
George 1	owle Fund			
	Spendable	\$	2,036.00	
	Interest	\$	17.66	
	Non-Spendable	\$	37,000.00	
	TOTAL			\$ 39,053.66

<sup>\*\*\*\*</sup> Please note that until final audit is complete all fiscal numbers are subject to change

John Chapma	n Fund				
	Spendable	\$	(1,164.00)		
	Interest	\$	9.80		
	TOTAL SPENDABLE			\$	(1,154.20)
	Non-Spendable	\$	20,474.00		
	TOTAL NON-SPENDABLE			\$	20,474.00
Luelle Lord Fu	ınd				
	Spendable	\$	143.00		
	Interest	\$	0.32		
	Non-Spendable	\$	500.00		
	TOTAL			\$	643.32
Madeline Wa	kefield Fund				
	Spendable	\$	1,181.00		
	Interest	\$	7.90		
	Non-Spendable	\$	16,485.00		
	TOTAL			\$	17,673.90
Ministerial Fu	ınd				
	Spendable	\$	644.00		
	Interest	\$	0.82		
	Non-Spendable	\$	1,700.00		
	TOTAL			\$	2,344.82
Randal Libby	Fund				
	Spendable	\$	316.00		
	Interest	\$	0.38		
	Non-Spendable	\$	800.00		
	TOTAL			\$	1,116.38
	Town of I	ort	er		
	Report of the Stanley Higg January 31, 2021 – J			e	
Beginning b	ank balance - Bangor Savings (1/3	1/19	9) \$	303,	801.16
Interest accr	ued from Bangor Savings			\$	295.48
Deposits fro	m Key Bank			\$12	.000.39
			Total	316	,097.03
Activity:					
Total	Scholarship awarded		-\$	41,9	54.00
Three scholarships outstanding			+5	6,0	00.00
	Total Assistance awarded			\$1,4	00.00
	Assistance outstanding			+\$5	00.00
	Expenses		-	-\$25	0.25
			Total -	\$37,	104.25
Check balance	ce January 31, 2020 \$ 316,097.	03 -	- \$28,604.25 = \$	278,	992.78

Respectfully submitted,

Wends Hodgdon, Treasurer Stanley Higgins Fund Committee

Note: outstanding. Check #1983 was returned - student did not return to college

# **TAX COLLECTORS REPORT**

## **EXCISE TAX**

Collected - Motor Vehicles - Boats Turned over to Town Treasurer Less Tax Collected and Paid to Other Towns NET EXCISE TAX	\$ 386,476.95	018.41
<u>PF</u>	ROPERTY TAX	
2021 Property Tax Commitment Homestead Exemption Business Equipment Exemption Supplemental TOTAL PAYABLE Less: Credits/Prepayments from 2020 Interest on Prepayments Subtotal credit to 2021 Tax Abatements Discounts Allowed Taxes Collected Homestead Exemption Reimbursement - Parti Business Equipment Exemption Reimburseme Total Credited against Commitment Homestead Exemption Reimbursement Receiv	(\$ 38,277.48) (1,112.43) (\$ 39,389.91) ( 895.74) ( 0.00) ( 1,758,411.28) al ( 112.951.00) nt ( 6,083.00) (\$1,917	7,730.93) ( 797.91)

## TOTAL 2021 TAXES RECEIVABLE, 02/1/2022

\$ 110,887.62

## 2021 TAX RECEIVABLES Unpaid as of 02/01/2022 \*Paid in Full as of 02/17/2022

Bobbi Ann Day	\$ 554.44
Bobbi Ann Day	\$ 76.43
Forrest W. & Hilda Day	\$1,336.32
Lisa Day Sargent	\$ 859.20
Danika Denison	\$ 225.14 Balance
Ronald & Virginia Desroche (Pers. Prop.)	\$ 24.90
Direct TV (Pers. Prop.)	\$ 57.95
Leonard Drowns Jr (Pers. Prop.)	\$ 48.14
Marguerite S. Drowns	\$ 975.25
Marguerite S. Drowns	\$ 568.65
Ronald Dean Dunnells	\$ 771.90
Shannon Eldredge	\$ 439.45
Eva Marie Eldridge	\$1,818.78
Brewster Emmons	\$ 822.05 *
Fairpoint Communications	\$ 2.92
Fairpoint Communications	\$ 2.92
Faulkner Bickford Pong Rd LLC	
Kevin J & Dian L. Federico	\$1,506.12 \$1,935.58
Chaun J. Frost	\$ 388.14
Marcelino Guzman-Montejeno	\$ 382.63
Heritage Hudson Holdings Maine LLC	\$7,328.05
Adam K. Holmes	\$1,663.90
Donna V. Hughes & Jennifer Eisenhower	\$2,129.50
Kennard Hill LLC	\$ 52.64 *
Margie Johnson (Pers. Prop.)	\$ 29.88
Jason A. Lajoie	\$1,389.92 *
Leasecomm Corporation	\$ 4.48
Debbie A. & Princess R. Libby	\$ 233.73
Edwin C. Libby	\$ 233.73
Ralph Libby	\$1,533.38
Peter & Kristina MacQuarrie	\$ 974.57
Maine Teen Camp	\$7,744.80
Maine Teen Camp (Pers. Prop.)	\$ 783.52
Estate of David McCubrey Sr	\$1,485.13
Anthony McInnis	\$ 2.94 *
Libby Ann McManus	\$ 912.24
David W. Merrill	\$ 732.23
Richard E. Merritt (Pers. Prop.)	\$ 205.74 Balance
Stephen & Dawn Monroe	\$ 889.49
Stephen & Dawn Monroe (Septic Lien)	\$ 843.69
Warren Moore	\$ 204.51
T. Merrick Morgan	\$ 498.17 Balance
Barbara J Myers	\$ 952.84
Robert Anthony Myott Jr.	\$ 10.78 Balance
Elie Naser	\$1,265.75
John Nason	\$ 399.45
Alexander Noujaim	\$ 546.60
Alexander Noujaim	\$1,820.12
Alexander Noujaim	\$ 144.92
Alexander Noujaim	\$ 471.94
Michael E. O'Brien	\$1,626.39
Elizabeth Panetti Devisees	\$ 733.44
Mary C. Price	\$ 449.76
Kenneth Ray	\$1,701.83
Michael Risti	\$2,018.96
Eric & Coleen Schroeder	\$1,963.68
Dennis Searles	\$ 686.51

Matthew P. Skillin	\$ 940.02
George B. & Patricia L. Smith	\$ 708.70
Winthrop Smith	\$1,830.15
Belinda Sprague	\$1,520.84
Brandon Sprague	\$ 610.05
Brandon Sprague	\$1,677.40
Ralph Staples Heirs	\$ 370.80 Balance
Gloria P. Stephenson	\$ 654.04
Jeffrey P. Sterling	\$2,123.68 Balance
Robert G. Steven	\$ 244.58 *
Siobhan Bradley Stevens	\$ 317.06
William Stewart (Pers. Prop.)	\$ 8.30
Shannon M. Stuart	\$ 307.25
True Davis & David Tang	\$ 270.91
True Davis Tang	\$ 174.40
True Davis Tang	\$3,098.40
Andrea M. Taylor	\$ 142.85 Balance
Joseph A. Thibeault	\$ 11.94 Balance
John R. Thibodeau	\$2,209.79
John R. Thibodeau	\$ 498.00
Gail True	\$1,340.90
Nicole Tyler	\$2,668.13
U.S. Bank National Association (Pers. Prop.)	\$ 418.04
Christina Usowicz	\$1,720.87
Clifford A. & Flossie A. Verrill Jr.	\$ 385.97 Balance
Vieiras, Iлс. (Pers. Prop.)	\$ 156.54
Candy Mae Watson	\$ 1.35 Balance
Bruce C. Webster	\$1,674.28
Marcus S. Weishap	\$ 705.28
Richard E. & Nikki L. Westberry Jr.	\$1,194.19
Charles A Wright	\$1,89 <b>8</b> .41
TOTAL 2021TAX RECEIVABLES	

# 2020 TAX RECEIVBLES UNPAID AS OF 02/01/2022

\$110,887.62

# Amounts shown do not reflect interest and fees due on prior taxes

AT&T Mobility LLC (Pers. Prop.)	\$1,049,95
Matthew P. Cormier	\$1,763.79
Matthew P. Cormier	\$1,047.60
Donald A. Cressey	\$ 935.61
George M. & Mary-Ellen Dafe	\$ 362.36
Bobbi Ann Day	\$ 63.05 Balance
Bobbi Ann Day	\$ 128.97
Forrest W. & Hilda Day	\$1,414.41
Lisa Sargent Day	\$ 927.62
Direct TV, LLC (Pers. Prop.)	\$ 16.17 Balance
Michael Falkiewicz	\$ 3.97 Balance
Kevin J. & Dian L. Federico	\$1,614.15 Balance
Chaun Frost	\$ 425.84
Margie Johnson (Pers. Prop.)	\$ 29.30
Leasecomm Corporation (Pers. Prop.)	\$ 4.40
Edwin C. Libby	\$ 289.46
Ralph Libby	\$ 707.40 Balance
Peter & Kristina MacQuarrie	\$ 890.46
Maine Teen Camp (Pers. Prop.)	\$ 768.42

David Merrill	\$ 798.07
Stephen T. & Dawn Monroe	\$ 902.02
Warren Moore	\$ 42.62 Balance
Alexander Noujaim	\$1,045.38
Michael E. Obrien	\$ 105.89 Balance
Estate of Elizabeth Panetti	\$ 806.31
Dennis H. Searles	\$ 751.43
Matthew P. Skillin	\$ 988.91
George B. & Patricia L. Smith	\$ 759.90
Siobhan Bradley Stevens	\$ 367.21
Shannon M. Stuart	\$ 358.46
John R. Thibodeau	\$1,408.92 Balance
Christina Usowicz	\$1,806.76
Vieiras, Inc. (Pers. Prop.)	\$ 6.94 Balance
TOTAL 2020 TAX RECEIVABLES	

## 2019 TAX RECEIVABLES UNPAID AS OF 02/01/2022

\$22,591.75

#### Amount shown do not reflect interest and fees due on prior taxes

Accent Health LLC (Pers. Prop.)	\$ 8.04
AT&T Mobility LLC (Pers. Prop.)	\$ 373.60
Forest W Day	\$1,387.86
Margie Johnson (Pers. Prop.)	\$ 30.33 Balance
Leasecomm Corporation (Pers. Prop.)	\$ .78 Balance
Maine Teen Camp (Pers. Prop.)	\$ 780.88
Christina Usowicz	\$ !,440.67 Balance
TOTAL 2019 TAX RECEIVABLES	\$4,022.16

## 2018 TAX RECEIVABLES UNPAID AS OF 02/01/2022

#### Amounts shown do not reflect interest and fees due on prior taxes

U.S. Bank National Association (Pers. Prop.)	\$ 527.45 Balance	
TOTAL 2018 TAX RECEIVABLES	!	\$ 527.45

## 2017 TAX RECEIVABLES UNPAID AS OF 02/01/2022

Amounts shown do not reflect interest and fees due on prior taxes

AT&T Mobility LLC (Pers. Prop.)	\$ 391.98	
TOTAL 2017 TAX RECEIVABLES		\$ 391.98

## 2016 TAX RECEIVABLES UNPAID AS OF 02/01/2022

#### Amounts shown do not reflect interest and fees due on prior taxes

 AT&T Mobility LLC (Pers. Prop)
 \$ 687.85

 Victoria Fultz
 \$1,665.23

 Dale Mills (Pers. Prop.)
 \$ 592.98

 TOTAL 2016 TAX RECEIVABLES

\$2,946.06

2015 TAX RECEIVABLES UNPAID AS OF 02/01/2022

Amounts shown do not reflect interest and fees due on prior taxes

AT&T Mobility LLC (Pers. Prop.) \$ 478.34

TOTAL 2015TAX RECEIVABLES \$ 478.34

2014 TAX RECEIVABLES UNPAID AS OF 02/01/2022

Amounts do not reflect interest or fees due on prior taxes

AT&T Mobility, LLC (Pers. Prop.) \$ 388.27

TOTAL 2014 TAX RECEIVABLES \$ 388.27

2013 TAX RECEIVABLES UNPAID AS OF 02/01/2022

Amounts do not reflect interest or fees due on prior taxes

AT&T Mobility, LLC (Pers. Prop. \$ 347.73 Victoria A. Fultz \$1,639.26

TOTAL 2013 TAX RECEIVABLES \$1,986.99

## Code Enforcement Officer Report Fiscal Year 2021 (Building Permits issued 2/1/21-1/31/22):

Туре	Permit #/ ID	Description	Date	E911 #	Street	Ma p	Lot
Building Permit	1391	Renovate 2nd Floor for APT	9/29/21	68	School Street	U03	15
Building Permit	1392	Basement Remodel	3/25/21	820	Spec Pond Road	R08	18
Building Permit	1402	Remodel of Pole Structure into Camp and Misc Structures	2/10/21	-	Breakneck Hill Road	R10	27
Building Permit	1408	Garage	2/3/21	66	Rounds Road	R11	15
Building Permit	1409	Screened Addition - for Animal Shelter	2/3/21	384	Porterfield Road	R11	2
Building Permit	1410	House over garage	7/30/21	11	West Lane	U16	1
Building Permit	1412	Addition & Garage	3/10/21	706	Spec Pond Road	R08	17.2
Building Permit	1413	Garage-Storage	3/24/21	709	Bickford Pond Road	U11	10
Building Permit	1414	3-bay garage	3/3/21	560	Colcord Pond Road	R04	11
Building Permit	1415	Garage & Mudroom	3/10/21	71	Summer Street	U02	69
Building Permit	1416	Lean-to (pole structure)	3/6/21	621	Colcord Pond Road	R05	42
Building Permit	1417	Garage	3/10/21	37	Old Meetinghouse Road	R05	43.6
Building Permit	1418	Dwelling	3/24/21	56	Tip-A-Canoe Lane	R01	44
Building Permit	1419	Remodel Existing Structure	3/17/21	11	Pine Street	U02	62
Building Permit	1421	New Deck & Shed	6/2/21	107	Porterfield Road	R07	11B
Building Permit	1422	Replace deck with expanded and enclosed porch	6/2/21	34	Ridlon Lane	U01	26
Building Permit	1423	Framed Greenhouse	5/12/21	384	Porterfield Road	R11	2
Building Permit	1424	Greenhouses	4/20/21	189	Old Meetinghouse Road	R05	31A
Building Permit	1426	Addition to Garage	5/19/21	7	First County Road	U06	14
Building Permit	1427	Log Home	5/5/21	-	Moses Chapman Road	R08	11
Building Permit	1428	Machine Shop Remodel/slab	5/12/21	518	Ossipee Trail	U07	5
Building Permit	1429	Renovate 2nd floor barn	5/12/21	141	Moses Chapman Road	R08	3A
Building Permit	1430	Dwelling above garage	5/19/21	30	Mouton's Hideaway	U14	1
Building Permit	1432	Greenhouse	5/26/21	51	Heyburn Drive	R03	11.9
Building Permit	1433	Addition and Reno to existing Storage Building	6/2/21	995	Brownfield Road	R12	36
Building Permit	1435	Renovate barn into Accessory Dwelling	6/19/21	520	Ossipee Trail	U07	6
Building Permit	1436	Mobile Home & New Roof	6/13/21	49	Broadmeadow Lane	R12	27.08
Building Permit	1437	Single Family Dwelling - <b>RE-ISSUE</b>	6/26/21	25	Mine Pond Road	R03	54.A
Building Permit	1438	Structure - <b>REISSUE</b>	6/30/21	1234	Brownfield Road	R12	25
Building Permit	1439	Storage Shed	6/23/21	80	Chapel Street	R01	8
Building Permit	1440	Dwelling A-Frame with Garage - <b>REISSUE</b>	6/26/21	33	Mine Pond Road	R03	54.A.1
Building Permit	1441	Renovation of Existing Dwelling	7/7/21	42	Lady Slipper Lane	U15	2
Building Permit	1442	New Foundation-Dormer-Reno	7/7/21	24	Main Street	U01	1
Building Permit	1442	New Foundation, added dormer, renovation	7/16/21	24	Maine Street	U01	1
Building Permit	1443	Storage shed	7/7/21	304	Bickford Pond Road	R03	11.11
Building Permit	1444	Remodel Existing - Re-Issue	6/30/21	375	Porterfield Road	R12	1.B.1
Building Permit	1445	Storage Structure	7/7/21		Old Meetinghouse Road	R05	29

## Code Enforcement Officer Report Fiscal Year 2021 (continued) (Building Permits issued 2/1/21-1/31/22)

				E911	Street		
Туре	Permit #/ID	Description	Date	E911		Ma	Lot
<b>Building Permit</b>	1448	Storage Shed off Barn	7/14/21	12	Pendexter Road	R07	18.1
<b>Building Permit</b>	1449	Garage/Barn	7/21/21	2	Libby Road	R05	25B
<b>Building Permit</b>	1451	Yurt Platform	7/21/21	61	Laines Way	R10	13A
<b>Building Permit</b>	1452	Single Family Dwelling - Foundation Only	8/4/21	518	Kennard Hill Road	R10	24
<b>Building Permit</b>	1454	Prefabricated Shed	8/4/21	37	Cross Road	U08	7
Building Permit	1455	Greenhouse (fixed) on slab	8/18/21	756	Spec Pond Road	R08	17
Building Permit	1456	Dormer Renovation - Add Dormer	7/28/21	1015	Brownfield Road	R12	36A
Building Permit	1457	2 dwelling unit with 3-car garage	8/4/21	521	Colcord Pond Road	R05	41
Building Permit	1458	Garden Shed	8/4/21	92	Porterfield Road	R07	12
Building Permit	1460	Renovation to existing Mobile Home and Addition	9/1/21	44	Dam Road	R04	17.1
Building Permit	1462	Renovate 2nd floor of Garage	9/1/21	11	Porterfield Road	R07	6C
Building Permit	1464	Cell Tower Antenna Upgrades	9/8/21	169	Pine Street	R06	7CELL
Building Permit	1465	Cell Tower Antenna Upgrades	9/8/21	851	Ossipee Trail	R03	22CEL L
Building Permit	1471	Storage Shed	10/6/21	87	First County Road	R02	19
Building Permit	1472	BP1262 expired - <b>REISSUE</b>	10/6/21	44	Curt Chick Road	R08	6.5.A
Building Permit	1473	Barn with 2 pole sheds	10/20/21	717	Bickford Pond Road	U11	11
Building Permit	1474	Cabin - Individual Campsite - Primitive	11/17/21	165	First County Road	R02	15
Building Permit	1475	Woodworking Shop	12/1/21	87	First County Road	R02	17
Building Permit	1476	Residential low-impact remote solar	11/19/21	563	Porterfield Road	R11	14B
Building Permit	1477	Apartment above garage (in-law)	11/3/21	37	Old Meetinghouse Road	R05	43.6
Building Permit	1478	Single Family Dwelling - 2nd floor	1/19/22	37	Alpine Drive	R10	24.1
Building Permit	1479	Expired permit (BP960) - <b>REISSUE</b>	11/19/21	76	Jay's Way	R04	17.4
Building Permit	1481	Remodel of Existing	11/24/21	3	Eastman Hill Road	R03	4
Building Permit	1482	Interior Renovate - 2nd floor expansion	12/8/21	2	East Lane	U16	15
Building Permit	1484	Single Family Dwelling	1/19/22	560	Colcord Pond Road	R04	11

#### Land Use, Demolition, and Driveway Permits and Certificate of Occupancies issued 2/1/2021 to 1/31/2022:

Туре	Permit #/ID	Description	Date	E911#	Street	Мар	Lot
Certificate of Occupancy	3-2021A	Dwelling	3/16/21	5	Moulton Ridge		34.1.
				5	Road	R05	Α
Certificate of Occupancy	3-2021A-(2)	Dwelling	3/17/21	11	Pine Street	U02	62
Certificate of Occupancy	4-2021A	Dwelling	4/17/21	399	Ossipee Trail	R01	38
Certificate of Occupancy	12-2021-1	Dwelling	12/10/21	76	Jay's Way	R04	17.4
Certificate of Occupancy	12-2021-2	Dwelling	12/12/21	56	Tip-A-Canoe	R01	44
Certificate of Occupancy	5-2021A-1	Dwelling - Apt	5/13/21	518	Ossipee Trail	U07	5
Certificate of Occupancy	4-2021A-2	Dwelling - MH	4/21/21	30	Endfield Street	U03	44C
Certificate of Occupancy	3-2021A-1	Home Occupation - Farmstand	3/15/21	621	Colcord Pond Road	R05	42
Certificate of Occupancy	8-2021A-1	Home Occupation - MMJ Commercial	8/11/21	518	Ossipee Trail	U07	5
Certificate of Occupancy	2-2021A-1	Home Occupation - Sheetmetal Fabri-	3/3/21	10			48
				10	Summer Street	U01	

#### **Code Enforcement Officer Report Fiscal Year 2021 (continued)**

#### Land Use, Demolition, and Driveway Permits and Certificate of Occupancies issued 2/1/2021 to 1/31/2022:

Туре	Permit #/ID	Description	Date	E911	Street	Ma	Lot
Certificate of Occupancy	10-2021A-1	Land Use - Home Occupation	10/13/2	504	Ossipee Trail	U07	3
Certificate of Occupancy	4-2021A-3	Seasonal Camp	4/28/21	352	Old Meetinghouse	R05	22
Demolition Permit	Demo-8-2021-1	Dwelling	8/4/21	490	Ossipee Trail	U05	7
Demolition Permit	Demo-12-2021-1	Illegal Dwelling	12/7/21	832	Spec Pond Road		18
Driveway Permit	DP-3-2021A	Dwelling	3/24/21	56	56 Tip-A-Canoe Lane		44
Driveway permit	DP-9-2021-1	Dwelling	9/15/21	21 Bickford Pond Road		R03	6
Driveway permit	DP-8-2021-1	Accessory Dwelling	706 Spec Pond Road		R08	17.	
Driveway permit	DP-8-2021-2	Dwelling	8/4/21	518	Kennard Hill Road	R10	24
Driveway permit	DP-2021-10-1	021-10-1 Dwelling 10/1/21 2 Cary		Cary Lane	U16	25	
Driveway permit	DP-4-2021A-1	New Dwelling 4/24/21 104 Old Meetinghouse		R05	38B		
Land Use Permit Applica- tion	LUA-2021-6-CEO	Pole in Shoreland and Individual Private Campsite	6/2/202 1	-	Old Meetinghouse Road	R05	24

It's been another even busier year in the Town of Porter, and a concern of the Town is often that new property owners may be unfamiliar with our local rules and can cause irreversible negative impacts to the community. There has been more development year-over-year in 2020-2021 than at any point over the last 3 to 4 decades, including leading up to both the 2000 dot-com and 2008 housing recessions.

A "Welcome Letter" has been created for new owners to help them understand local rules before they purchase property and arrive in town. If you're performing interior renovations (such as adding a bedroom, bathroom, or updating or expanding a kitchen) or intending to use or develop land or structures in the Town of Porter (including but not limited to setting a recreational trailer, pre-fabricated structures, building new decks, or renting out properties), please contact Code Enforcement <u>before beginning</u>.

Checking in with the code office helps to verify setbacks, consider best practices, review state laws, and minimize uncomfortable (and often unnecessary) disagreements or misunderstandings between yourself, your neighbors, and/or town officials down the road.

The Town also needs to be notified when demolishing large structures or if property owners intend to remove trees within 250 feet of waterbodies or 75 feet of streams and wetlands (*not associated with a timber harvesting operation*), and will continue to focus on aspects that can negatively affect the health, safety, and local taxes of everyone in town if not carefully managed by property owners:

**Refuse disposal** (collections of junk, and/or junked mobile homes, RV's, and motor vehicles) **Dangerous & dilapidated buildings**,

Unpermitted renovations, expansions, rentals, and other land uses; as well as
Expired permits & Incomplete projects (permits expire in 1 year if not started, and in 3 years if not completed)

It's been a pleasure to serve the community and the townspeople have been overwhelmingly friendly and respectful to work with. Feel free to reach out at any time with questions or concerns that you may have.

Porter Code Enforcement Officer #2202 – Dan Davis Email (ceo@portermaine.org)

Phone 207-256-4522 (*Text or Cell*)

## Plumbing Inspector (LPI) Report - Fiscal Year 2021 (Plumbing Permits issued 2/1/21-1/31/22):

	Permit #/						
Туре	ID	Description	Date	E911#	Street	Мар	Lot
Plumbing Permit	1065	Internal Plumbing	3/20/21	820	Spec Pond Road	R08	18
Plumbing Permit	1065A	Internal Plumbing (TRANSFER)	3/20/21	820	Spec Pond Road	R08	18
Plumbing Permit	1067	Internal Plumbing	9/29/21	68	School Street	U03	15
Plumbing Permit	1077	Internal Plumbing	2/10/21	-	Breakneck Hill Road	R10	27
Plumbing Permit	1079	SSWD - Replacement	7/30/21	11	West Lane	U16	1
Plumbing Permit	1080	Internal Plumbing	8/5/21	11	West Lane	U16	1
Plumbing Permit	1081	SSWD	2/3/21	-	Old Meetinghouse Road	R05	29.2
Plumbing Permit	1083	Internal Plumbing	2/24/21	563	Porterfield Road	R11	14B
Plumbing Permit	1084	Internal Plumbing	3/3/21	15	ANGELS REST	R08	15A
Plumbing Permit	1085	Internal Plumbing	3/24/21	56	Tip-A-Canoe Lane	R01	44
Plumbing Permit	1086	SSWD	3/24/21	56	Tip-A-Canoe Lane	R01	44
Plumbing Permit	1087	Internal Plumbing	3/17/21	11	Pine Street	U02	62
Plumbing Permit	1088	Internal Plumbing	5/4/21	30	Enfield Street	U03	44C
Plumbing Permit	1089	SSWD	4/7/21	560	Colcord Pond Road	R04	11
Plumbing Permit	1090	SSWD - Replacement	4/14/21	39	Main Street	U01	2
Plumbing Permit	1091	SSWD	4/25/21	-	Broadmeadow Lane	R12	27.8
Plumbing Permit	1092	SSWD	5/5/21	-	Moses Chapman Road	R08	11
Plumbing Permit	1093	Internal Plumbing	5/5/21	-	Moses Chapman Road	R08	11
Plumbing Permit	1094	SSWD	5/12/21	30	Mouton's Hideaway	U14	1
Plumbing Permit	1095	Internal Plumbing	5/11/21	141	Moses Chapman Road	R08	3A
Plumbing Permit	1096	Internal Plumbing	5/19/21	30	Moutons Hideaway	U14	1
Plumbing Permit	1097	SSWD - Replacement	5/19/21	95	Hoover Point Road	U10	15
Plumbing Permit	1098	Internal Plumbing	8/20/21	369	Spec Pond Road	R06	13
Plumbing Permit	1099	SSWD	5/15/21	-	Eastman Hill Road	R03	6
Plumbing Permit	1100	SSWD	5/26/21	141	Moses Chapman Road	R08	3A
Plumbing Permit	1101	Internal Plumbing	6/19/21	520	Ossipee Trail	U07	6
Plumbing Permit	1103	Internal Plumbing	6/13/21	49	Broadmeadow Lane	R12	27.08
Plumbing Permit	1104	SSWD	6/19/21	520	Ossipee Trail	U07	6
Plumbing Permit	1105	SSWD - Tank Only	6/23/21	11	Pine Street	U02	62
Plumbing Permit	1106	Internal Plumbing	6/26/21	25	Mine Pond Road	R03	54A
Plumbing Permit	1107	Internal Plumbing	6/26/21	383	Brownfield Road	U19	16
Plumbing Permit	1108	Internal Plumbing	7/14/21	521	Colcord Pond Road	R05	41
Plumbing Permit	1109	SSWD	7/14/21	521	Colcord Pond Road	R05	41
Plumbing Permit	1110	Internal Plumbing	9/2/21	175	First County Road	R02	14.1
Plumbing Permit	1111	SSWD	8/4/21	766	Ossipee Trail	R03	18A
Plumbing Permit	1112	Internal Plumbing	9/1/21	44	Dam Road	R04	17.1
Plumbing Permit	1113	Internal Plumbing	9/1/21	11	Porterfield Road	R07	6C
Plumbing Permit	1114	SSWD	9/16/21	11	Porterfield Road	R07	6C
Plumbing Permit	1118	Internal Plumbing	9/23/21	227	Colcord Pond Road	R01	24A

#### Plumbing Inspector (LPI) Report - Fiscal Year 2021 (continued)

Туре	Permit #/ ID	Description	Date	E911#	Street	Map	Lot
Plumbing Permit	1120	SSWD Replacement	10/29/21	154	Spec Pond Road	R05	1
Plumbing Permit	1121	SSWD replacement	10/20/21	86	Round Road	R11	16D
Plumbing Permit	1122	SSWD	11/3/21	37	Old Meetinghouse Road	R05	43.6
Plumbing Permit	1124	SSWD	11/17/21	369	Spec Pond Road	R06	13
Plumbing Permit	1125	SSWD	11/10/21	37	Alpine Drive	R10	24.1
Plumbing Permit	1126	Internal Plumbing	1/19/22	39	Apline Drive	R10	24.1
Plumbing Permit	1127	Internal Plumbing	12/8/21	2	East Lane	U16	15
Plumbing Permit	1128	SSWD Replacement	12/20/21	393	Ossipee Trail	R01	39
Plumbing Permit	1129	Internal Plumbing	1/19/22	560	Colcord Pond Road	R04	11

Per the State of Maine, a plumbing permit is required before installation, expansion, or replacement of any portion of the internal drainage or vent system (new building, renovation, or addition), for the installation or replacement of subsurface wastewater disposal systems or water heaters, OR adding dishwashers, garbage disposals, hosebibbs/sillcocks, and adding water softener/treatment systems.

Checking in with the LPI helps to consider best practices, review state laws, and minimize uncomfortable (and often unnecessary) disagreements or misunderstandings between yourself, town inspectors or officials, and neighbors down the road.



#### **Helpful Tips:**

Septic tanks should be <u>pumped and baffles checked</u> every **3-4 years**.

The overuse of <u>harsh chemicals</u> can damage, even destroy, a significant investment (your septic system)

A Licensed Site Evaluator should determine if the existing septic system is adequate for increased bedrooms or dwelling units.

Hot water heater overflows are to be piped 6"-12" from the floor.

Porter LPI #2202 - Dan Davis

To the citizens of Porter,

It has been my pleasure to serve as Animal Control Officer for the Town of Porter and would like to thank everyone for their help and support. If you have any question, concern or need to make a report please call me at 207-890-5313 or Oxford County Dispatch at 1-800-733-1421.

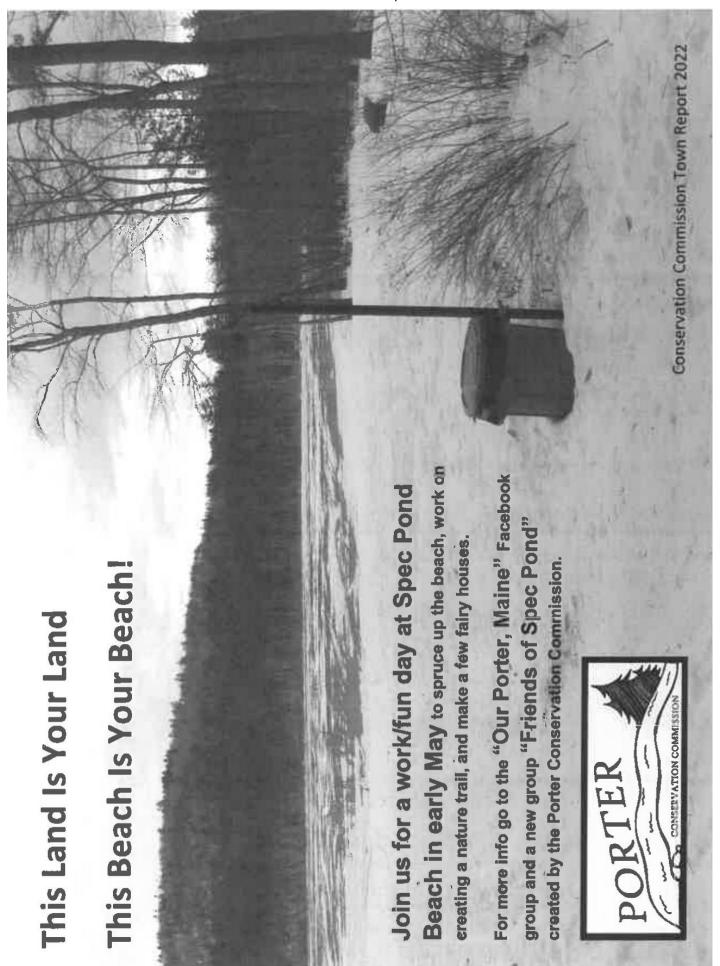
Dogs over the age of six months to be licensed each year by December 31<sup>st</sup> accordance with the laws of the state. To license your dog bring proof of rabies and spay or neuter certificate, the cost to license your dog is \$6.00 (spayed or neuter) and \$11.00 (unaltered). Substantial late Fee of \$25.00 per dog become effective January 1<sup>st</sup>.

Also a reminder we have a **Disturbing the peace ordinance**. It shall be unlawful for anyone owning, possessing or harboring a dog to cause or permit such dog to disturb the peace of any person.

Please put tags on your pets collar (Rabies and Town Tag) it is the State Law and it helps if they are lost to get them home as soon and as safe as possible. It is against the law for any dog to be running at large.

Respectfully Submitted,

Cynthia (Cindy) Eaton



Joseph R.D. deKay, D.O.
PO Box 89
Hiram, ME 04041
(207)625-4730

Town of Porter
7 Main ST.
Porter, Me 04068
February 18, 2022
Local Health Officer Report for 2021

The town selectmen and office staff have been extremely helpful in working on neighbors' concerns and complaints about unhealthy and unsafe conditions. The code enforcement officer has shown compassion together with an excellent awareness of legal remedies that can be applied when more local and personal efforts to solve problems fail. Coordination and cooperation of town officials has been heartening. Some of the social determinants of health are beyond local control and potentially beyond what our locality can afford to take on, but the efforts have been conscientious balancing doing what is right with doing what the local taxpayers can afford.

Respectfully submitted,

Dr. Joseph R.D. deKay, LHO for the Town of Porter



#### Report of the Comprehensive Planning Committee - 2021

The process has been slow going as it has been considered and developed here in Porter by local volunteers, not outsourced to regional planning consultants.

Over the past several months some solid progress has been made on the end product, and the committee is now going through the steps of refining the draft for public review.

The Town could always use more local volunteers to help research and provide written content. Please feel free to set aside the 2<sup>nd</sup> Thursday of each month, to attend the meetings and offer to help move things along.

The Committee will be collecting more current public input in 2022, to further validate the draft comprehensive plan and to include your comments in the final submission to the State.

Comprehensive Planning Committee

## **Porter Planning Board 2021 Annual Report**

The Porter Planning Board is a volunteer board voted in by the town residents during annual meetings pursuant to Title 30, 4952 of Maine Statutes. Membership consists of seven voting members. This year has been a very challenging year with the onset of the Pandemic. The Planning Board meetings are held every third Wednesday of each month and is open to the public. During 2021 the Planning Board met twelve times to include monthly meetings, work shop and site walks. The Planning board has worked on updating town ordinances, reviewing and processing Land Use Applications and providing guidance to town residents.

The following action were conducted by the planning board for 2021

- 1. Tax Map R06 Lot (cell) 169 Pine Street: updating antenna equipment on existing arrays and tower within the 100' x 100' Leased facility. **Approved with Conditions.**
- 2. Tax Map R03 Lot 022 (cell) 851 Ossipee Trail Communications tower/sit Alterations to update existing antenna arrays within the 100' x 100' Leased facility. **Approved with Conditions.**
- **3.** Tax Map R05, Lot 010A 193 Spec Pond Road: Proposing to use existing structures for a Wedding Venue. **Withdrawn**

The members of the Planning Board would like to thank all of the citizens that have taken the time and interest in participating in various Planning Board meetings. You are encouraged and welcome to attend and participate in our meeting.

Respectfully submitted,

The Porter Planning Board

Mark Tuttle (Chair)
Cristina Forsyth (Vice Chair)
Corey Lane (Secretary)
David Newman

Robert Tripp

John White

Tony Morelli

#### PUBLIC ROADS ADVISORY COMMITTEE

Date: January 13, 2022

Town of Porter Board RE: Annual Report

The Select Board at the beginning of 2021 as a result of the PRAC (Porter Roads Advisory Committee) recommendation decided to hire a civil engineering company to design a full depth road improvement project for Old Meeting House Road and Spec. Pond Road. The design consisted of a field survey of existing road conditions including road widths, pavement conditions, drainage, culverts, tree removal and realignment of centerline on some curves. The design was completed in September and the Town put these projects out to bid late fall with construction to begin in the spring of 2022. The PRAC Chairman worked very closely with the Town Select Board and the Town's consultant on both projects.

Respectfully Submitted,

Rick Day

## ZONING BOARD OF APPEALS 2021 Report

The Board of Appeals spent the year reviewing, editing, and revising the Board By-Laws and the Appeals application to ensure they both conformed to recent Maine State law changes and the Porter Land Use ordinance. Both documents were adopted at the January 11, 2022 meeting. The Board would like to thank Dan Davis, Porter Code Enforcement Officer, for his patient assistance in those revisions.

The Board also adopted a remote meeting policy to allow members and the public to attend remotely if necessary. When a remote session is to be held, access information will be posted with the agenda the week before our meeting, the second Tuesday of the month.

Finally, two new members have been appointed to the Board, John Lowry as a full member and Jean Stanley as an associate member. This brings the Board to a full 5 members with two alternates.

Respectfully Submitted,

Rob Heard, Chair

#### **KEZAR FALLS FIRE DEPARTMENT**

2021 Statistics	
Parsonsfield	52
Porter	49
Mutual Aid	34
Fire Fighter Hours	1026
Training Hours	866

	20	21 Request	202	21 Actual	20	22 request
Utitilies	\$	4,000.00	\$	3,866.73	\$	4,000.00
Gas/Diesel	\$	6,000.00	\$	4,852.22	\$	6,000.00
Truck Maintenance &	l l	\$17,000.00	\$	14,206.16	\$	17,000.00
Equipment	\$	21,000.00	\$	24,860.04	\$	21,000.00
Communications	\$	3,500.00	\$	4,141.11	\$	3,500.00
Oil Heat	\$	5,000.00	\$	3,508.70	\$	5,000.00
Insurance	\$	16,000.00	\$	15,060.00	\$	16,000.00
Fire Help	\$	10,000.00	\$	11,432.50	\$	10,000.00
Officers Salaries	\$	6,850.00	\$	6,850.00	\$	6,850.00
Training	\$	1,800.00	\$	3,200.00	\$	1,800.00
<b>Building Maint &amp; Misc</b>	\$	8,000.00	\$	7,141.22	\$	8,000.00
Foam and Hose	\$	1,000.00	\$	916.70	\$	1,000.00
Snow Plowing	\$	1,500.00	\$	975.00	\$	1,500.00
Contingency	\$	3,000.00		\$3,000.00	\$	3,000.00
Total	\$	104,650.00	\$ 1	04,010.38	\$	104,650.00
1/2 Parsonsfield	\$	52,325.00				
1/2 Porter	\$	52,325.00				

#### Respectfully Submitted by

Chief Kenneth A. Burbank
Assistant Chief Christopher Day
Captian Christopher Jones
1st LT Jeffery Dutil
2nd LT Richard Westberry
Treasurer Kenneth Burbank
Secretary April Burbank

#### **Board of Directors**

Roger Berube Robert Heard Nikki Westberry David Lawnsby Tim Greene

#### **SACOPEE RESCUE**

The last 2 years have presented many trials for all of us, the Rescue included. We have all grown from our experiences and are a stronger, better community for it. We look towards 2022 with great expectations towards building a better service and expanding our capabilities. After 38 plus years Chief Edgerly has decided to retire. The position under Chief Edgerly paid a stipend of \$4,000 most years. Often Chief Edgerly took no pay for the work that she did, basically volunteering her time and efforts. As such in 2022 the Rescue will be looking to hire a full time chief. This expense is reflected in the 2022 budget and is line itemed out under Chief Expense. Additionally labor cost has increased significantly in 2021. As labor cost is the largest part of the budget it also has the largest impact on the budget.

As the community progressed through the COVID pandemic the area saw an increase in population. This population increase also increased the number of calls that the rescue received in 2021. The total number of calls that the rescue received in 2021 is 984. Of those Sacopee Rescue handled 845 calls, (141 calls were handled by our mutual aid partners) For comparison in 2020 Sacopee Rescue handled 637 calls in total. This is a 32.65% increase in Sacopee Rescue handled calls over the 2020 call numbers. This increase in calls demonstrates that in 2022 we will need to add a second crew to help ease the use of mutual aid to cover all the calls that we are receiving. This second crew will start on a partial basis providing coverage during the times that historically for 2021 were the busiest.

#### The breakdown of the 2021 calls compared to 2020 is below

Town	Total number of calls		Call numbers handled by Sacopee Rescue		
	2021	2020		2021	
Cornish (includes Cornish Station	223	167		191	
Hiram	242	145		215	
Porter (includes the SVHC)	214	151		184	
Parsonsfield	279	149		229	
Mutual Aid that Sacopee Preformed	26	25		26	
Totals	984	637		845	

			total as of	projected income	
Income	202	l budget	10/31/2021	out to 12/30/21	2022 budget
Billing generated by the first crew Billing generated by the second crew		\$287,000.00	\$267,919.55	\$321,502.00	\$315,000.00 \$44,000.00
Town Subsidies other income		\$130,000.00	\$64,999.35	\$115,747.00	\$264,000.00
MEALS ON WHEELS FOR ELECTRIC		\$750.00	\$375.00	\$750.00	\$750.00
Fundraising		\$2,000.00	\$373.00	\$750.00	\$1,000.00
refunds			\$873.84	\$873.84	
fees from events		\$1,340.00	002625	<b>#1</b> 000 00	Ø1 500 00
donations bank interest		\$2,000.00 \$30.00	\$836.27 \$7.68	\$1,000.00 \$8.00	\$1,500.00 \$10.00
total Income		\$423,120.00	\$335,011.69	\$439,880.84	\$626,260.00
carry over from 2020 general fund		\$16,232.00	\$69,540.34	\$69,540.34	\$19,740.00
total working income/budget		\$439,352.00	\$404,552.03	\$509,421.18 projected expense	\$646,000.00
	• • •		total up to	total to	
Expense Breakdown Consultant & Professional Fees	202	21 budget \$6,420.00	10/31/2021 \$6,241.74	12/31/2021 \$6,741.74	2022 budget \$7,500.00
Bank fees/ bad checks		\$350.00	\$143.00	\$158.00	\$260.00
refund of overpayments			\$10.40	\$10.40	
Public Relations		\$750.00	\$191.91	\$346.00	\$650.00
Office Supplies/postage		\$522.00	\$282.64	\$358.00	\$500.00
Memberships Building: building maintenance/supplies/		\$400.00	\$236.00	\$400.00	\$400.00
plowing		\$9,000.00	\$1,963.08	\$2,726.00	\$5,000.00
Rent /Utilities*	Second crew cost utilities	\$11,000.00	\$5,858.23	\$10,135.00	\$11,500.00 \$1,000.00
Vehicles	Second erew cost attrices				\$1,000.00
	fuel	\$10,000.00	\$9,965.72	\$11,958.00	\$15,000.00
	loan	\$14,000.00	\$10,476.00	\$14,000.00	\$14,000.00
	maintenance registration	\$10,000.00 \$140.00	\$5,828.39 \$140.00	\$10,000.00 \$140.00	\$12,000.00 \$450.00
	increase maintenance 2nd crew	\$140.00	\$140.00	\$140.00	\$3,000.00
	increase fuel usage second crew				\$3,500.00
2	mileage cost for full time chief **				\$2,000.00
Personal	payroll***	\$294,000.00	\$245,352.00	\$294,422.00	\$341,000.00
	all other	\$3,800.00	\$3,386.56	\$4,235.00	\$7,300.00
	Payroll second crew				\$63,000.00
	all other second crew				\$1,700.00
Chief cost (Starting April to give time to hire	payroll including taxes not				
	workman's comp				\$45,000.00
	uniform health/life				\$750.00 \$6,500.00
	401k/IRA				\$5,000.00
	continuing education				\$1,000.00
Radios		\$2,500.00	\$2,484.71	\$2,485.00	\$2,500.00
Chief radio	second crew radios				\$500.00 \$300.00
Computers		\$2,000.00	\$63.99	\$500.00	\$2,000.00
Medical	Madical Employment and control				
	Medical Equipment non capital expense	\$10,000.00	\$387.24	\$1,000.00	\$5,000.00
	Medical supplies (includes PPE)	\$12,000.00	\$12,480.08	\$16,680.00	\$18,000.00
	Oxygen	\$4,250.00	\$1,971.59	\$2,700.00	\$3,500.00
	Second crew Medical Equipment non cap	oital expense			\$1,000.00
	Second crew medical supplies				\$3,000.00
D E. int	Second crew Oxygen	Ø# 000 cc	## 005 00	010.000.00	\$625.00
Paramedic intercept****	Workman's comp/vehicle/	\$7,000.00	\$7,925.00	\$10,000.00	\$6,000.00
Insurance^	liability	\$22,000.00	\$22,210.05		\$27,000.00
	Second crew workman's comp (\$4.50/\$1) Chief's workman's comp (\$4.50/\$100 pay				\$3,000.00 \$2,025.00
	6% of billing income (\$315,000				
Medical Billing costs	X .06) Second crew generated \$44,000	\$17,220.00	\$9,882.65	\$19,080.00	\$18,900.00
	X .06)				\$2,640.00
Capital fund		\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
	uilding in 2019 which has helped lower ou	1 ( 1 1			\$646,000.00

<sup>\*</sup>We installed LED lighting throughout the building in 2019 which has helped lower our electrical usage.

<sup>\*\*</sup> the plan is to obtain a vehicle for the chief after we receipt the new ambulance

<sup>\*\*\*</sup> The payroll total for 2021 has been adjusted to account out the funds that were paid for owed overtime for 2018/2019 and 2020.

The payroll for 2021 is projected to be \$294,422. The 2022 cost allows for equality with surrounding agencies across all positions.

<sup>\*\*\*\*</sup>with the addition of a second crew we expect this cost to drop a little

<sup>^</sup> workman's comp will increase with the increase in the payroll. Addition of a third ambulance will increase the insurance

Income		original 2022 request	revised 2022 request
Billing		\$315,000.00	\$325,000.00
Billing generated by second crew		\$44,000.00	\$55,000.00
Town Subsidies		\$264,000.00	\$324,000.00
MEALS ON WHEELS FOR ELECTRIC		\$750.00	\$750.00
Fundraising		\$1,000.00	\$1,500.00
refunds		\$1,000.00	Ψ1,000.00
fees from events			
donations		\$1,500.00	\$1,500.00
bank interest		\$10.00	\$10.00
total Income		\$626,260.00	\$707,760.00
carry over from 2021 general fund		\$19,740.00	\$32,690.00
total working income/budget		\$646,000.00	\$740,450.00
Expenses		+++++++++++++++++++++++++++++++++++++++	4, 10, 10
Consultant & Professional Fees		\$7,500.00	\$7,500.00
Bank fees/bad checks		\$260.00	\$350.00
Public Relations		\$650.00	\$750.00
Office Supplies /Equipment Maintenance		\$500.00	\$500.00
Rent /Utilities		\$11,500.00	\$12,000.00
	second crew utility cost	\$1,000.00	\$900.00
Membership/Affiliations	atmy 550	\$400.00	\$400.00
Vehicles		\$41,450.00	\$40,000.00
Temoles	increase fuel second crew	\$3,500.00	\$5,000.00
	increase vehicle Maintenance 2nd crew	\$3,000.00	\$4,000.00
	mileage cost for full time chief( at 75%)	\$2,000.00	\$3,500.00
Building	inneage cost for run time emer( at 7570)	\$5,000.00	\$5,000.00
Danding	increase station supplies second crew	ψ5,000.00	\$100.00
Personal	merease station supplies second crew		\$100.00
1 CISOHAI	All other than payroll	\$7,300.00	\$5,800.00
	payroll	\$341,000.00	\$397,000.00
	second crew payroll	\$63,000.00	\$75,500.00
	all other second crew	\$1,700.00	\$1,700.00
chief cost	an other second crew	\$1,700.00	\$1,700.00
Ciliei Cost	payroll including payroll taxes (at 75%)	\$45,000.00	\$51,000.00
	uniform	\$43,000.00	\$750.00
	health/life	\$6,500.00	\$6,500.00
		. ,	· ·
	401K/IRA continuing ED	\$5,000.00 \$1,000.00	\$5,000.00 \$1,000.00
Dadios	Continuing ED	\$2,500.00	,
Radios	second crew radios	\$2,500.00	\$2,500.00 \$500.00
			\$300.00
Committee	chief radio	\$300.00	·
Computers	account amount account to the control of the contro	\$2,000.00	\$2,000.00
	second crew computer		\$1,500.00
M 1 1	chief computer		\$2,000.00
Medical	W.E. In	Φ.Σ. 0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	Ø10.000.00
	Medical Equipment non capital expense	\$5,000.00	\$10,000.00
	second crew medical equipment non-capital	\$1,000.00	\$3,000.00
	Medical supplies	\$18,000.00	\$18,000.00
	second crew medical supplies	\$3,000.00	\$4,000.00
	Oxygen	\$3,500.00	\$3,500.00
B 1	second crew oxygen	\$625.00	\$600.00
Paramedic intercept		\$6,000.00	\$8,000.00
Insurance	<del> </del>	\$27,000.00	\$30,000.00
	second crew work mans comp MEMIC	\$3,000.00	\$3,400.00
M-4:1 D:11:	chief workman's comp MEMIC	\$2,025.00	\$2,100.00
Medical Billing costs (at 6% of billed income received)		\$18,900.00	\$19,500.00
	second crew medical billing cost	\$2,640.00	\$3,300.00
Capital fund	scond eren medical omning cost	\$2,000.00	\$2,000.00
Capital talla	+	\$646,000.00	\$740,450.00

# Tri-Town Waste Report 2021

We would like to thank you for your patience during our renovation work. The start date was delayed for a number of reasons, but once the work started, it went well. There were some glitches with supply delays but we are almost done. The chutes that go into the recycling compactors need to be fabricated, but again, there were problems getting the material. We will add more snow stops on the roof over the recycling compactors to keep snow and ice from sliding off the roof. Once the new chutes are in place it will be much easier to use the compactors, no more stairs to climb. Hopefully this will encourage more people to recycle.

The scales were delivered and placed but one section twisted and had to be replaced. Due to late starts and weather getting colder, it was decided to wait until spring to complete that installation. Once the scales are operational the traffic flow will change slightly. There will be signage to guide you as you enter and maneuver through the station.

A sander has been added to our truck so the attendants can sand the station whenever it is needed. We no longer have to contract out for plowing and sanding, saving us money.

Throughout all the construction we did not have to close the station. This was due to the cooperation of our contractors, P.Y. Estes & Son, Inc., D S Foundations & Son, Inc., Great Falls Construction, and Maine Scales. Along with these contractors, we also have to thank our attendants Joe, Mike, and Tim for their help and patience with all that was happening while trying to help residents and still keeping the station running. Well done men.

Please bear with us a little longer as things will get better.

Try to increase your recycling effort, it does save us money.

Respectfully submitted, Tri-Town Waste Disposal Board



Opening Relence

Total Expenses

Balance Carry Forward to 2022

## TRI-TOWN WASTE DISPOSAL FACILITY 2021 ANNUAL REPORT FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER

\$ 37,129.73

\$ 363,323.16



Opening Balance		
Received from:		20202
Town of Baldwin	\$	89,713.64
Town of Hiram		90,000.00
Town of Porter		90,000.00
Demo Debris Fees		12,592.82
Stickers sold for Freon removal		3,120.00
Reimb. For metals 152.38T		12,213.64
Bulky Waste fees		10,161.00
Reimb for electronic waste		125.73
MSAD #55 payment to participate		18,266.60
Total Receipts	\$ 32	5,193.43
Total		
Paid:		
TIPPING FEES:	183	
ECOMAINE – 2,132.4 tons	\$	193,569.23
ECOMAINE – Bulky waste 73T		
+ 40 Mattresses		9,544.85
CPRC - demolition debris 112.8T		11,883.72
BUILDING REPAIRS:		
Station repairs		729.00
Supplies		718.40
EQUIPMENT PURCHASES		
TW Enterprise - sander		\$2,800.00
STATION CONSTRUCTION		
Clerk of the works, Rick Day		2,640.00
Terradyn Consultants		4,176.00
Legal – loan papers		3,507.95
EQUIPMENT REPAIRS		
Backhoe fuel		390.00
Backhoe repairs		244.26
Yard truck repairs		386.97
TRUCK EXPENSES:		
KF Auto Parts		3,079.03
Fuel Decal		5.00
Dicks Used Cars & Repairs		2,670.20
Truck fuel 3,009.5 gals		8,992.37
Truck registration		1,757,44
Central Tires		2,656.24
TRUCK DRIVER EXPENSES:		2,000.24
Driver - Salary		12.548.48
Spare driver -		1,638.36
MMTA fees		163.16
ATTENDANTS PAYROLL:		103.10
		10 507 00
Michael Cote		12,597.28
Joseph McNulty		19,403.73
Tim Caldwell		10,535.06
PAYROLL EXPENSES:		4 4 707 00
IRS tax deposits & state tx dp		14,727.39
SECRETARIAL SERVICES & OFFICE SUPPLIES		
Town of Hiram reimbursed		2,324.21
Terry Day mileage		47.60
Shopping Guide Ads		378.00
Miscellaneous		272.35
Audit		2,250.00
Office supplies		276.55
Employee gift cards		550.00
STATION OPERATING EXPENSES:		
Water bill		550.73
CMP bill		3,026.57
Telephone bill		634.05
		2,500.00
Plowing/sanding		66.00
Plowing/sanding Extinguishers		
		316.00
Extinguishers		
Extinguishers Annual license fees		
Extinguishers Annual license fees Licenses		316.00 199.00

#### Reminders

Recycling saves you money!
We accept: Demo debris, metals, items
with Freon, batteries, cellphones,
electronic waste, florescent light bulbs,
bulky waste. Check your towns websites
for more details

Station hours: Tues, Weds, Fridays – 10 a.m. – 3 p.m. Sat. 8 a.m. – 4 p.m. Sun. 9 a.m. – 4 p.m.

STATION MANAGER: JOE MCNULTY
ATTENDANTS: MIKE COTE, TIM CALDWELL
TRUCK DRIVER – DENNIS LOWD
SPARE TRUCK DRIVER – SCOTT CHAPMAN
STATION TEL NUMBER: 207-625-7633
OFFICE TEL NUMBER: 207-625-4663
WELCOME DENNIS TO THE TRI-TOWN CREW!
WITH THE NEW CONSTRUCTION AND EQUIPMENT
PLEASE BE PATIENT WITH THE ATTENDANTS!

THE TRI-TOWN BOARD WOULD LIKE TO THANK JOE, MIKE, TIM, DENNIS & SCOTT FOR THEIR DEDICATED SERVICE TO OUR TOWNS AND FOR KEEPING THE TRANSFER STATION IN TIP TOP SHAPE. KEEP UP THE GREAT WORK!

\$ 11,115.96

\$ 352,207.20



#### Sacopee TV2 Annual Report 2022

As we do every year, we would first like to thank the towns for their continued support of Sacopee TV2. Without your ongoing support, this valuable program would not exist. Sacopee TV2 is a "win-win" because it provides an important service for the community by broadcasting both school and public events, while simultaneously providing our high school students with valuable skills in video production, post-production editing, video graphics, professional communications, and many others. Students actively engage in learning valuable real-life TV/video production experiences as they develop the skills necessary to manage the public access channel. Numerous Sacopee TV2 alumni have gone on to study broadcast communications in college and to pursue careers in multiple communications-related fields.

We continue to add updated programming for our viewers in the MSAD 55 community and around the globe through the use of streaming web media content. Thanks to the support we receive from the towns, we have been able to purchase Wirecast broadcast equipment which enables us to broadcast live from any location with WiFi. This capability has allowed us to significantly broaden both the number and the type of events that we can make available to our viewers. Wirecast has also enabled us to add more broadcast features, including a live running score for sports broadcasts and an information footer showing things like speakers' names at meetings. These features have given our broadcasts a much more professional look and have significantly improved the viewer experience.

Our YouTube channel allows viewers who do not have access to Sacopee TV2 via Spectrum Channel 2 to view the same content online. By simply going to our YouTube page, anyone can view our most recent programming. Any of the events on our YouTube channel can be watched at any time anywhere in the world where there is an internet connection. We have viewers from all parts of the United States and beyond and our list of subscribers continues to grow. This time last year, for example, we had 320 subscribers. Currently, Sacopee TV2 has 495 subscribers, and that number continues to increase each week.

The COVID-19 pandemic, which struck shortly after the conclusion of the 2019-2020 winter sports season, has presented many challenges to Sacopee TV2 from 2020 to the present. Many of our staple live broadcast events such as MSAD 55 School Board meetings moved to a virtual Zoom meeting format, and then of course the spring interscholastic sports season was canceled for 2020. However, Sacopee TV2 was able to provide a platform for events to be held virtually

which otherwise would have had to be canceled. In 2020, we held the first annual Sacopee Scholars Telethon, which replaced the annual door-to-door fundraising drive to support senior scholarships and the JROTC end-of-year awards ceremony. As we make progress in fighting the battle of the COVID-19 pandemic, many events have made their way from Zoom back to in-person. Sacopee TV2 continues to attend each event.

With the start of the 2021-2022 school year, Sacopee TV2 has provided an important service to parents, family, and community members by broadcasting live events that were largely closed to spectators because of the need to maintain social distancing and remain in compliance with state gathering restrictions. So far this year these events have included 32 home interscholastic athletic events (boys' soccer, girls' soccer, and field hockey), the annual Cornish Horse Races held 9/12/21, the National Honor Society induction ceremony on 10/06/21, monthly school board meetings, the SVHS Winter Concert held 12/08/21. Last year, SacopeeTV2 was asked to create a short film representing the Hiram Historical Society to produce a tribute to the founding fathers of Hiram. SacopeeTV2 members worked diligently for several months on the project with Sally Williams. The video was almost an hour long and the end product was well received by many. In the springtime, we will be completing our annual 3-4 minute promotional videos for each of the towns that support Sacopee TV2.

In August of 2020, we sadly said goodbye to Heath Cormier, who resigned from his position with MSAD 55 as well as the Sacopee TV2 coordinator position in order to take a position in another school district. Thankfully, we had Mr. JR Stevenson stepped up to take on his position. Despite it being his first year, he demonstrates great skill and passion for Sacopee TV2. We would like to thank him for stepping up and keeping the program alive. We are currently working on getting him up to speed as well as working to get Channel 2 updated. In addition to Mr. Stevenson, we would like to recognize and thank all of the Sacopee TV2 students, teachers, and principals for their help to keep this wonderful program alive. Mrs. Taylor and Mr. Wolfe have been there for many years and have always been willing to step up to take on roles not designated to them, especially in the absence of a coordinator in years past. The current students for Sacopee TV2 are Hailey Capano '22 (station manager), Dylan Shields '22 (asst. station manager), Cassidy Shea '22, Sophie Shortsleeves '22, Tyler Muise '23, James Ritter '24, Dylan Capano '24, Elana Ford '24, and Elise Hermance '24.

We encourage towns as well as community groups and organizations to contact us about important announcements or events they would like listed on our community bulletin board or broadcast on Sacopee TV2. We can be reached by emailing <a href="tv2@sad55.org">tv2@sad55.org</a> or by calling Sacopee Valley High School at (207)625-3208.

Please note that the Sacopee TV2 warrant article does not require the town to raise <u>any</u> revenue. The franchise fee is a fee paid by each Spectrum Cable subscriber which is returned to the towns.

Most municipalities dedicate these franchise fees to their local public access station, which in your case is Sacopee TV2. It is our goal for Sacopee TV2 to be self-sufficient so that we will not require MSAD 55 funds or donations from area businesses in order to maintain operations. All Sacopee TV2 funds are managed by the MSAD 55 finance office and are audited annually with records kept for at least seven years.

Once again we would like to thank the towns for their continued support of Sacopee TV2. Please contact us if you have any feedback to offer, or if you would like additional information on the program. Please check out Sacopee TV2, located on Spectrum Channel 2 and also on YouTube. You can find our YouTube channel by entering "Sacopee TV" in the search bar. Please subscribe!

Respectfully submitted,

Britt Wolfe SVHS Principal

Hailey Capano SVHS '22 Sacopee TV Station Manager



American Legion West- Day Post 123 40 Mountain View Ave. PO Box 38 Parsonsfield, Maine 04047-0038

The American Legion West-Day Post 123 would like to request that the Town of Porter consider again raising \$400.00 for the year 2022 for the purpose of purchasing Flags for our veterans graves in all of Porter's out lying cemeteries as well as the local cemeteries in the Village.

We place a Wreath at our Veteran's Memorial Park on Memorial Day and have a small ceremony on that occasion.

We thank you for considering this request, and the opportunity to assist the town in honoring all of our veterans interred in Porter's cemeteries.

For the Commander Albert Springer Jr.

Roger K. Berube, Adjutant



August 27, 2021

Town of Porter Attn: Janice Miller 71 Main Street Porter, ME 04068

Dear Janice,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our volunteer workforce provided an array of services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 18 hours, helping more than 2,000 individuals.
- We made over 500 homes safer by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained 26,957 people in first aid, CPR, and water safety skills.
- We collected over 153,000 units of blood. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, 850 service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Porter. This year, we respectfully request a municipal appropriation of \$1000.00. These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Oxford County. If you have any questions, please call us at 1-800-464-6692 or <a href="mailto:supportune@redcross.org">supportune@redcross.org</a>.

Warmly,

Rachel Zellem

Development Specialist

American Red Cross of Northern New England www.redcross.org/nne



## Oxford County Service Delivery July 1, 2020 - June 30, 2021

#### **Disaster Response**

In the past year, the American Red Cross has responded to 13 disaster cases in Oxford County, providing assistance to 49 individuals. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Ludividuals
Albany	1	1
Bethel	2	13
Dixfield	1	9
Hiram	1	5
Norway	1	2
Oxford	1	1
Paris	2	5
Peru	1	6
Rumford	1	1
South Paris	1	4
Waterford	1	2

#### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Oxford County to educate residents on fire, safety and preparedness. We installed 3 free smoke alarms in homes and helped families develop emergency evacuation plans.

#### Service to the Armed Forces

We proudly assisted 12 of Oxford County's Service Members, veterans, and their families by providing emergency communications and other services, including counseling and financial assistance.

#### **Blood Drives**

During the last fiscal year, we collected 1209 pints of lifesaving blood at 57 drives in Oxford County.

#### **Training Services**

Last year, 268 Oxford County residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

#### **Volunteer Services**

Oxford County is home to 17 American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.









ccimaine.org (800) 866-5588

December 17, 2021

Town of Porter Attention: Janice Miller, Town Clerk 71 Main Street Porter, ME 04068 240 Bates Street Lewiston, ME 04240 (207) 795-4065

Dear Ms. Miller,

Thank you for the Town of Porter's past support of Community Concepts and the services we provide to help people overcome barriers to self-sufficiency and assist them in acquiring skills and knowledge to access to new opportunities.

While the Covid-19 pandemic continues to impact our communities, we remain committed to providing residents with key support services. Over the last fiscal year, CCI has distributed \$9.4 million in rent relief payments, helping individuals and families facing financial difficulties due to Covid-19 avoid eviction and stay in their homes. Children and staff are back in our Head Start classrooms, and we also continue to serve residents with crucial programs such as transportation, fuel assistance, parenting education and support, and workforce development.

We are also excited to share that Community Concepts Finance Corporation (CCFC) celebrated its 20<sup>th</sup> anniversary in September. CCFC, a wholly owned subsidiary of CCI, provides home and business loans as well as financial coaching and homebuyer education to help people and businesses realize their goals. Over the past 20 years, CCFC has invested more than \$49 million into our communities.

Community Concepts respectfully requests that the Selectmen place the following article on the Town Warrant for consideration by the taxpayers: "To see if the town will vote to appropriate the sum of \$3,000 for Community Concepts, Inc. to provide a local match for federal, state or private grants and help defray the cost of providing services."

These funds serve as match for grants and provide services that are not fully covered by federal or state funds, such as the services we outline above. Enclosed is a summary of CCI's services delivered to Porter residents from October 1, 2020 through September 30, 2021 and information to include in the Town Report. With your partnership, we can continue to strengthen our reach in your community to reduce the burden of poverty, improve quality of life and help people thrive.

Thank you for your consideration.

Al Jarolle,

Shawn Yardley, Chief Executive Officer

















#### Town of Porter, Maine

#### Community Concepts, Inc.

Community Concepts offers a variety of free or affordable services and programs to move individuals, families and businesses forward primarily in the communities of Androscoggin, Franklin and Oxford counties. These services support both the basic needs of families and promote self-sufficiency.

Our programs and services:

- support the well-being of children, teens and families,
- foster home ownership across the community and affordable living options for lowincome residents,
- provide income eligible residents with energy assistance as well as safe and energyefficient housing,
- support transportation services for children, adults and seniors,
- match residents with local employment, training and education opportunities, and
- help businesses and communities grow

Our website is <a href="www.ccimaine.org">www.ccimaine.org</a> and our toll-free number is 1-800-866-5588. We have two offices at 17 Market Square, S. Paris and 240 Bates Street, Lewiston. We have interpreter services available at no cost, and our doors are open to anyone who is in need.

During CCI's fiscal year 2021 (October 1, 2020 – September 30, 2021) we provided services to 56/7 Porter households/residents, including:

Fuel Assistance (non-State/federal)

1 household = \$297.90

Low Income Home Energy Assistance Program (LIHEAP)

51 households = \$38,140.00

Central Heating Improvement Program (CHIP)

2/3 households/individuals = \$7,250.00

Lead

1/1 households/individuals = \$69,952.00

Transportation for children, elderly, veterans, and Medicaid patients

2 individuals = \$24.14

Maine Families

1 household = \$4,666.00

Homebuyer Education

1 individual = \$123.82

#### **Town of Porter**

Community Concepts Lines of Service for FY 2021 (10/1/20-9/30/21)

Total CCI investment = \$120,453.86

Fuel Assistance (non-State/federal)

1 household = \$297.90

Low Income Home Energy Assistance Program (LIHEAP)

51 households = \$38,140.00

Central Heating Improvement Program (CHIP)

2/3 households/individuals = \$7,250.00

Lead

1/1 households/individuals = \$69,952.00

Transportation for children, elderly, veterans, and Medicaid patients

2 individuals = \$24.14

Maine Families

1 household = \$4,666.00

Homebuyer Education

1 individual = \$123.82

Info@harvesthills.org www.harvesthills.org



(207) 935-4358 Phone (207) 935-7058 Fax

A Non-Profit Corporation 1389 Bridgton Rd Fryeburg, ME 04037

December 15, 2021

**Budget Committee** 

To Whom It May Concern:

Harvest Hills Animal Shelter appreciates the continued support from your town as we continue over 30 plus years of service to the surrounding communities. With funding over the past years, we have found loving homes for over 25,000 cats and dogs that were spayed, neutered, and inoculated. We continue to educate the community about the responsibilities of pet ownership and the benefits of adopting a Harvest Hills animal.

With the state of the economy and COVID the past year, we are experiencing an increase in the number of cats and dogs surrendered in the past twelve months. So far this year we have taken in 434 cats and 204 dogs. Some of these animals have had serious medical conditions that have had a considerable impact our budget for veterinary and related expenses. Every animal is evaluated, given treatment for any medical problem they might have and is put through a socialization program. We also perform emergency treatments for animals hit by cars.

We were fortunate enough to receive a grant from the Maine Community Foundation which allowed us to help spay and neuter animals in Oxford County. We hope we can continue this trend for other counties in the upcoming years

We are requesting \$1.00 per capita fee from your town again for 2022 based on 2010 Census numbers, which for the Town of Porter would be \$1498.00

If you could, please include a discussion of the importance of funding for the shelter at your annual budget meeting. If you have any questions, please contact the Shelter Manager, Joan McBurnie at 207-935-4358

Thank you in the advance for your consideration.

Joan McBurnie Shelter Manager

Sincerely,

Lake Region Senior Service, Inc. **Healthcare Access Program** 182 North Rd. Bridgton, ME 04009



Mr. Dana Hanson, Executive Director 207-647-2483 lrss.hap@gmail.com 1 December 2021

Porter Town Office, 71 Main St., Porter, ME 04068

Members of the Finance/Budget Committee,

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The Lake Region Senior Service, Inc./Healthcare Access Program would like express its gratitude for your support over past years. It has helped us maintain our transportation service for our most vulnerable citizens. Over the past 12 months we have driven 2,696 miles on behalf of 7 program-eligible residents at a program cost of \$1,062. We have to augment our budget a small percentage to help us maintain service to these residents and not have to shrink our service area. Toward that end we would like to request an appropriation in the amount of \$570, or any portion thereof, for the upcoming fiscal year.

Transportation for vulnerable citizens is a critical problem nation-wide. The citizens we serve are largely economically-disadvantaged; people who "earn" slightly over the low-income qualifier for the state subsidized transportation network, but do not have sufficient income to afford hiring private transportation. They are literally without transportation alternatives when it comes to getting to medical appointments. These appointments are during work hours making it difficult or impossible for family and friends to help. Out target population/percentages includes:

P	Semors (65+)	@ 65%	[47% of who meet one or more of the criteria below]
A	Persons with Physical Disabilities	@ 4%	
A	Cancer Patients [all ages]	@ 17%	
	D	O 70/	

Persons with Mental Illness @ 7% [40% of who have Substance Use Disorder] Persons with Substance Use Disorder (a), 5% [40% of who have Mental Illness]

Persons with temporary transportation need @ 2%

With the ongoing arrival of the Baby Boomers & members of the Gen-X generation turning into their 50s, someone is turning 65 every 8 seconds, and the number of citizens over 65 years old will double by 2030.

National, state, county and local governments have not addressed this issue satisfactorily. Grass-roots, volunteer-based organizations such as ours seem to be the only current solution - a program wherein citizens help citizens. Since the program's inception we have provided 19,538 rides for our target populations, driven 2,470,668 miles and volunteered 70,702 hours of driving time.

The program is currently in its 20th year. We serve 33 towns throughout the 4 counties of southwestern Maine. We travel to all medical offices and facilities within those regions plus facilities in Portland, Lewiston/Auburn, Scarborough, Falmouth, North Conway NH.

It is our hope that you find this program worthy of your attention.

Dana Hanson, Director LRSS, Inc., HAP

A hundred times every day I remind myself that my inner and outer life depend upon the labors of other people, living and dead, and that I must exert myself in order to give in the measure as I have received and am still receiving.

- Albert Einstein

# Kezar Falls Circulating Library P O Box 11 Parsonsfield, Maine 04047 625-2424

December 16, 2021

Budget Committee Town of Porter

Dear Budget Committee Members:

The Kezar Falls Circulating Library respectfully requests an appropriation of \$5,750.00 at your annual town meeting in 2022. This is the same amount as last year.

We attempt always to balance the need to keep costs down while serving the needs of the community and appreciate your support.

How but

Sincerely,

Kimberly Libby

Treasurer

KEZAR FALLS CIRCULATING LIBRARY

2 Wadleigh Street

P O Box 11

Parsonsfield, Maine 04047

207-625-2424

kezarfallscirclibrary@gmail.com

December 2021

Dear Porter Selectboard and Budget Committee,

As 2021 comes to a close here at the library, we feel incredibly grateful for our successes this past year. Thanks to the generosity of our donors and several grants we were able to have all the windows in our historic building renovated. What a joy to once again be able to open them! Since we had to prove that we qualified as a historic property in order to apply for the grant we decided to take the next step of applying for recognition as such. The Maine Historic Preservation Commission has approved our nomination to the National Register of Historic Places and we await their final decision.

Thanks to a grant made possible by funding from the American Rescue Plan Act of 2021 as administered by the federal Institute of Museum and Library Services (IMLS) through the Maine State Library and, despite the challenges presented by Covid -19, we had a very successful summer adventure program for local children ages 5 – 10. We gathered once a week for 6 weeks with a storytime and craft activity in the library then the children took home a "kit" with 2 more books and another craft activity with supplies. These "kits" remain available for circulation.

Last, but not least, we celebrate this year as our 125<sup>th</sup> since the Ladies Magazine Reading Club decided to form a Library Association in the late fall of 1896. We are so proud of our little library which serves the towns of Porter, Parsonsfield and the surrounding areas. We could not do it without the kind support of our communities.

Wishing you many days of happy reading in 2022,

The Library Board
Kezar Falls Circulating Library

## TREASURER'S REPORT - KEZAR FALLS CIRCULATING LIBRARY - AS OF December 16, 2021

Town of Parsonsfield   \$ 5,750.00   \$ 5,750.00   Town of Porter   \$ 5,750.00   \$ 5,750.00   Town of Porter   \$ 5,750.00   \$ 5,750.00   Town of Porter   \$ 205.00   Town of Porter   \$ 1,190.00   Town of Porter   \$ 1,200.00   Misc. (Fines, etc)   \$ 1,88.89   \$ 1,200.00   Misc. (Fines, etc)   \$ 1,0803.55   \$ 4,300.00   Touristing:   Touri	(	Checking Account Balance, January 1, 2021		2021 Actual	\$38,310.28	2	021 Budget
Town of Porter	1	Add Income:			,,		
Town of Porter   \$ 5,750.00   \$ 5,750.00   Donations   \$ 205.00		Town of Parsonsfield				\$	5.750.00
Donations   \$ 205.00   Donations - 2020 Year End Appeal   \$ 1,190.00   Donations - 2020 Year End Appeal   \$ 1,190.00   Misc. (Fines, etc)   \$ 168.89   \$ 4,300.00   Fundraising:   Book and Bake Sales   \$ 408.00   \$ 300.00   Cookie Sale   ARPA Grant   \$ 2,750.00   Transfer from Savings if needed Interest   \$ 10.68   \$ 21,286.12   \$ 19,975.00   Transfer from Savings if needed Interest   \$ 10.68   \$ 21,286.12   \$ 19,975.00   Transfer from Savings if needed Interest   \$ 10.68   \$ 21,286.12   \$ 19,975.00   Transfer from Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer from Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings if needed Interest   \$ 10.68   \$ 11,250.00   Transfer form Savings CD   \$ 10.00   Transfer form Savings CD   \$ 1.000.00   Transfer form Savings CD   \$ 1.		Town of Porter	\$	5.750.00			,
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Salance 12/16/21 currently at .10% \$ 15,488.40			\$	8.99			
	- 13	nance (2/10/2) currently at .10%			\$ 15,488.40		



November 24, 2021

Janice Miller, Town Clerk Town of Porter 71 Main St Porter, ME 04068

Dear Janice,

Mainers have always been known for their courage, creativity, grit, and willingness to help a friend or neighbor in need. The past eighteen months have challenged us all in many ways, but together we have remained steadfast to these qualities that make Maine "the way life should be." From all of us at LifeFlight of Maine, thank you for doing your part to keep Maine strong and connected. Your recent gift to LifeFlight is a vital signal about the importance of the service we provide to those in your community, as well as Mainers across the state. As a non-profit organization, we rely on the support of many types of donors to support our mission. We hope you will continue to support LifeFlight.

The reach and relevance of LifeFlight is stronger than ever before. It has been an extraordinarily busy and challenging year to deliver the lifesaving care and transport that is only available from LifeFlight. Since March 2020, we have cared for 1,535 positive (or presumed positive) COVID-19 patients. Since the organization was founded in 1998, we have transported 32,000 patients. These transports include Mainers of all ages, from newborn to young adult to seniors; from all points of Maine from York to Presque Isle and everywhere in between. Imagine the ripple effect that has on families, friends, generations, and communities. **Most importantly, LifeFlight cares for every patient regardless of insurance or financial status.** 

Since 1998, 14 residents of Porter have been cared for by LifeFlight, with 1 in the past year. In addition, LifeFlight has made 4 scene calls to your community to support local fire/rescue and EMS partners.

We rely on Maine communities like Porter to ensure that all Mainers have access to critical care and medical transport when they need it, 24/7/365. Last year, 184 towns supported LifeFlight for a total of \$113,876. This year we need these communities, and more, to come together so we can reach our goal of raising \$125,000. Thank you for your recent gift in August. As you plan for your next budget year, will Porter once again support LifeFlight with a gift of \$749 (a rate of \$0.50 per capita)?

The funds raised will help provide education and training to our crews and EMS/Fire agencies around the state, upgrade and replace medical equipment, enhance Maine's aviation infrastructure, and bring a third, new critical care helicopter to Maine in 2022.

In the attached packet we have provided additional information including: general information and FAQs about LifeFlight, a map of Maine transport locations, and a map of Maine communities that have supported us. Please contact Ashley MacMillan at The LifeFlight Foundation at 207-300-5832 or amacmillan@lifeflightmaine.org with any questions. If additional information or a specific town application form is required with this request, please let us know.

Thank you for your support, and for helping ensure that that your friends, families, and neighbors have access to critical emergency care when and where they need it.

Sincerely,

Thomas Judge Executive Director LifeFlight of Maine Kate O'Halloran Executive Director LifeFlight Foundation

Kate O'Hallorans

P.S. If a past request was recently approved and an invoice is required, please contact us so we may submit the invoice.



#### Ten Facts and Frequently Asked Questions about LifeFlight

- 1. LifeFlight is a private non-profit charitable organization with a public mission serving all of Maine. We care for all patients regardless of insurance status or ability to pay for care 24/7/365 with helicopters based in Bangor, Lewiston and Sanford, a fixed-wing airplane based in Bangor, rapid response vehicles, and specialized ground ambulances. In FY2021 LifeFlight provided \$2.23 million of care to patients without insurance or the means to cover the cost of care, as well as significant discounts for Medicare and MaineCare patients.
- 2. 2,303 patients were LifeFlighted in FY21 from 136 communities, islands, and unorganized townships—about 1 patient every 4 hours. LifeFlight has cared for more than 32,000 patients since September 1998.
- 3. How has COVID affected LifeFlight? As LifeFlight cares for the most critically ill patients in Maine, we have been caring for COVID-19 patients since March 17, 2020. Since then, more than 59% of LifeFlight's patients were known positive or being tested for COVID-19 symptoms, requiring every patient to be treated as if they were COVID-19 positive. Managing highly infectious disease patients is a massive challenge requiring new ventilators, oxygen delivery systems, equipment, supplies, and biocontainment systems. The financial impact of COVID-19 to LifeFlight has been extreme and is estimated at \$4.2 million in new costs and lost budgeted revenue between March 2020 and September 2021. The overall financial ramifications from the pandemic are estimated to exceed \$5 million, which has been partially offset by various Federal relief programs.
- 4. How is LifeFlight funded? LifeFlight operates much like a hospital emergency department, taking care of all patients and billing insurance companies. We contract with all major payers including Medicare, MaineCare and commercial insurers. Most of our operational expenses are covered by patient fees, but we rely on the LifeFlight Foundation to support the purchase of new aircraft, medical equipment, infrastructure, improvements, and to provide clinical education around the state.
- 5. LifeFlight helicopters, airplane, and specialty ground ambulances are equipped as fully functioning mobile intensive care units. LifeFlight's critical care teams bring the trauma center intensive care unit -- skills, medical technology, pharmacy, blood, and more -- directly to a patient's side.
- **6. What types of patients do we transport?** Critically ill or injured patients of all ages needing specialized care beyond what can be provided by local hospitals including premature infants, cardiac and stroke patients, complex traumatic injury, organ transplant, sepsis, burns, and serious obstetric complications. We use the strictest medical utilization criteria in the country to make sure all flights are medically necessary. Emergency medical providers are guided by statemendated protocols based on the latest research and best practice.
- 7. About 87% of patients are transported from community hospitals to major specialty centers, and 13% are transported directly from the scene of an emergency roadsides, woods, mountains, and islands. While most patients are transported to EMMC, MMC and CMMC, about 12% of patients are transported to Boston and beyond for specialized care not available in Maine.
- 8. LifeFlight is lean. We are among the most efficient providers in the world, we pay close attention to costs, maintaining a very small administrative team that results in some of the lowest costs and charges in New England and the country.
- 9. LifeFlight's costs and charges are the lowest in New England and among the lowest in the country. The average charge for a LifeFlight transport is around \$19,500. Other provider charges across New England and the northeast range from around \$27,000 for non-profits providers to \$60,000-\$80,000 from for-profit air medical companies. LifeFlight participates with all major insurers, Medicare, and MaineCare, so there is no "surprise bill" for patients.
- 10. What other benefits to our town and region does LifeFlight provide besides critical care and transport? We provide local critical care training to medical providers in specialized areas such as traumatic brain injury and pediatric trauma, critical medical diagnosis and treatment. We also support weather systems, hospital helipads, and advanced aviation navigation systems across the state.



November 30, 2021

Mr. Robert Heard Town of Porter 71 Main Street Porter, ME 04068

Dear Mr. Heard.

Thanks to support from Porter, Maine Public has provided essential services during the COVID-19 pandemic, including vital **Maine CDC briefings** and the trustworthy news that our communities rely on. In addition to covering the biggest issues facing our state, Maine Public has offered high quality programs to inform, entertain, and inspire.

This year **Maine Calling** regularly connected listeners to epidemiologists and other medical experts on vaccine safety and efficacy. The show also connected Mainers to each other to talk about the challenges of mental health, working from home, and teaching kids remotely.

With your support Maine Public hired a full-time reporter to cover immigrant communities, and developed **Maine Public News Connect**, which offers weekly news pods in Spanish, Portuguese, French, and Somali to provide new Mainers with critical news and information that they can use for themselves, their family, and their community.

New backup generators were purchased at WBQE and WBQA to provide better coverage in case of emergency, and in February we partnered with the Maine Community Foundation and Good Shepherd Food Bank to host the Feed a Family pledge drive, where member donations from across the state funded much needed COVID relief efforts.

Today, we're asking Porter to continue supporting this important resource with an appropriation of \$100 in 2022. With your funding, Maine Public and our trusted partners, NPR and PBS, will continue to provide Mainers with a key link to each other, their state, and their world. Our listeners and viewers appreciate the support your community provides. Thank you for your consideration.

Sincerely,

Curt Chadbourne

Director of Member Services

cchadbourne@mainepublic.org, 800-884-1717 x 3084



November 8th, 2021

Janice Miller, Town Clerk and Tax Collector Town of Portrt 71 Main St Porter, Maine 04068

Dear Ms. Miller:

MaineHealth Care at Home appreciates this consideration for funding in fiscal year '22-'23. Last year, the Town of Porter provided \$1,000 to support its residents in need of home health and community care services. The funds were directly allocated to our Compassionate Care Program, which supports care for those who lack or insurance or are otherwise unable to pay for services. We are grateful for this support and respectfully request that the Town consider a contribution of \$1,500 to help offset this year's charity and uncompensated care of \$2,369.

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. Our founding organizations have more than 100 years of experience in serving our local communities with commitment and excellence. Today, MaineHealth Care at Home maintains its commitment to strengthening home health and hospice care for patients throughout an expanded service area. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in an expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

#### **Program Services**

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect. In the MidCoast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, flu shots, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. Elders are the majority of our clinic clients. Community based clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

MHCAH is the lead provider of home based pediatric services offering two distinct programs. Our Maternal and Child Health Grant, provides no-charge nursing visits to new mothers, infants and children with special needs. We are the lead agency providing these valuable services to new families in southern Maine. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

### Agency Highlights-COVID-19

6

As our communities have faced significant difficulties with the arrival of the coronavirus, the health care infrastructure has been challenged with accommodating the health needs of our populations while following the public health guidelines and requirements that keep us all safe. As a home health care provider and partner of Maine Medical Center and Southern Maine Health Care, among other facilities, we are proud to be an active provider of care for patients with COVID-19 at a time when isolation and in-home care solutions are at a premium.

Since May of 2020, MaineHealth Care at Home has carried a COVID-positive census that surpasses that of area hospitals. We utilize a proven model of care that combines direct, in-person services with a telehealth component to maintain connectivity while limiting possible exposures. Additionally, our ability to serve our standard set of patients has been an asset to the brick-and-mortar facilities that have prioritized the safe treatment of the coronavirus and suggested some cohorts of patients to limit their time in a facility. In recent months, we have assisted with the vaccination effort and provided over 100 COVID-19 vaccinations to homebound patients.

### **Funding Need**

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Our position within the MaineHealth family is unique, as we have retained our own Board of Directors and function under our own budget. As such, we are self-reliant financially, and depend on philanthropic gifts, municipal contributions, and other sources to deliver on our promise to care for our diverse set of patients across our service area.

Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities, community foundations and United Way organizations.

As the enclosed statistical summary indicates, we cared for 22 residents last year, for a total of 266 visits and tests. Our commitment to serving Porter remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$2,369 of charity/uncompensated government care to residents of Porter.

Please feel free to reach out to me with any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support over the years.

Sincerely,

Roy Garland

Aux of gouland

Marketing & Development Coordinator

# MaineHealth Care at Home Request to the Town of Porter '22'-23

Porter

Prior Year Appropriation

Proposed Appropriation -- \$ 1,500

### SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/ Tests	Total Program Cost	Community Charity Care	ncompensted Mainecare Costs
Home Health Care	21	265	\$ 50,562	\$ 243	\$ 2,091
Maternal & Child Health (Includes Clinics)	ē	â	\$ 8	\$ æ	\$ 2
Community Health (Includes Clinics)	1	1	\$ 94	\$ 35	\$ *
TOTALS	22	266	\$ 50,656	\$ 278	\$ 2,091

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### 2021 Annual Report

Parsonsfield - Porter Historical Society P O Box 250 Parsonsfield, Maine 04047 92 Main Street, Porter, Maine 04068

December 2021

Budget Committee Town of Porter 71 Main St. Porter, ME 04068

Dear Budget Committee Members:

Though Covid-19 still presents challenges when bringing people together, particularly indoors, PPHS was able to resume a mostly normal schedule this year. We were pleased that our events were well attended with more visitors from outside our locale than usual.

As we look forward with hope for an even more normal 2022, the Parsonsfield - Porter Historical Society respectfully requests an appropriation of \$500.00 at your annual town meeting. This is the same amount requested for many years.

We appreciate your support in the past as we strive to preserve the history of our wonderful towns.

Sincerely, Sylvia Wilson, Treasurer

# 2021 Annual Report

### TREASURER'S REPORT - PARSONSFIELD PORTER HISTORICAL SOCIETY

	20	021 Budget	_	2021 Actual		
Checking Account Balance,1/1/2021					\$	3,975.87
Add Income:					•	.,
Town of Parsonsfield - 2020 Receivable			\$	500.00		
Town of Porter	\$	500.00	\$	500.00		
Town of Parsonsfield	\$	500.00		receivable		
Membership Dues	\$	1,200.00	\$	1,100.00		
Donations	\$	750.00	\$	2,098.45		
Fundraising:						
Misc. Sales			\$	40.00		
Book Sales	\$	500.00	\$	1,035.00		
Quilt Raffle	\$	600.00	\$	658.00		
Yard/Bake Sale	\$	900,00	\$	1,155.55		
Book Royalties Paid			\$	15.05		
Sales Tax Collected			\$	49.50		
Shipping Fees Collected			\$	30.00		
Interest			\$	2.08		
Transfer from Savings as needed	\$	2,870.00				
Total Income	\$	7,820.00			\$	7,183.63
Less Expenses:						
Insurance	\$	1,450.00	\$	1,733.00		
Postage/Box Rental	\$	400.00	\$	313.24		
Building Maintenance/Repairs	\$	2,000.00	\$	1,259.90		
Social Media	\$	300.00				
Non-archival Supplies/Newsletter Printing	\$	700.00	\$	818.49		
Archival Supplies	\$	100.00				
Advertising	\$	650.00	\$	412.00		
Heating Oil	\$	450.00				
Electric	\$	350.00	\$	425.55		
Water	\$	475.00	\$	397.95		
Program Stipends	\$	200.00	\$	175.00		
Dues	\$	70.00	\$	70.00		
Office Furnishings and Equipment	\$	500.00				
Exhibit Expenses/Fees	\$	100.00				
Fundraising Expenses	\$	75.00	\$	35.00		
Memorial Gift			\$	25.00		
Sales Tax Paid to State			\$	28.88		
Rental Fee - Town Hall Use			\$	15.00		
Total Disbursements	\$	7,820.00			\$	(5,709.01)
Balance, December 26, 2021						\$5,450.49

Respectfully Submitted, Sylvia P. Wilson, Treasurer



# Saco River Corridor Commission

"Communities Working Together To Protect Our Rivers"

Porter Budget Committee 71 Main Street Porter, ME 04068 December 17, 2021

#### Dear Committee Members:

The Saco River Corridor Commission (SRCC) concluded its twentieth year of water quality testing in September 2021. The areas of testing that are most relevant to the Town of Porter are at the Maine/NH state line off Route 25, at the covered bridge on Kezar Mountain Road, and downriver of Kezar Falls village off Powerhouse Road. Attached you will find our Water Quality Monitoring (WQM) testing results for 2021.

The WQM Program was created to help understand the types of issues that affect the water quality in the rivers and help the Commission and area residents better understand how the surface water in the town contributes to their quality of life. There is a direct correlation between the quality of the rivers and streams in our towns and the aquifer that supplies our drinking water. As the economy improves and development and building resume, having the monitoring program in place will allow the town and the SRCC to better assess the controls and standards in place that keep our community water systems clean.

Due to significant increases in sampling analysis costs in 2020, the Commission successfully moved sample analysis to the University of New Hampshire's Water Resources Research Center. This move has allowed the SRCC to expand the program through additional nutrient sampling to further evaluate and monitor the health of our waterways. In October 2021, the Maine Outdoor Heritage Fund approved a grant for the Commission to purchase advanced equipment from IDEXX Laboratories to analyze *E. coli* samples at SRCC headquarters. Analyzing *E. coli* samples "in-house" will dramatically decrease bacteria sampling and personnel cost and allow quicker rapid response testing when high bacteria levels occur.

During the 2021 monitoring season, the Commission spent \$1,615.00 on equipment and supplies. Expenses for the town of Porter totaled \$2,020.56 for sample analysis, travel reimbursement, and personnel cost throughout the ten-week monitoring season. FB Environmental is conducting an analysis of our data and monitoring locations and highly recommends that we test for all possible parameters to identify potential risks of degradation and further protect water quality. Sampling for all nutrient parameters at just one sample site for the entire season costs \$630 in sampling fees alone. Any additional support from the town of Porter to achieve this objective would be greatly appreciated. Additionally, please let us know if there are any recommendations of other recreational or public sites within the Corridor that would benefit from being added to our sampling schedule for 2022. We aspire to better serve our communities, and a large part of that is protecting public health.

To that end, the Commission asks that the following statement be included as an article in your town warrant:

"The town will vote to raise and appropriate \$600 toward the support of the Saco River Corridor Commission for its continued water quality monitoring program."

We thank the town of Porter for your continued support of the water quality program and look forward to providing you with many more years of valuable information. Our goal is to protect the value of

P.O. Box 283 - Cornish, Maine 04020-0283 - (207) 625-8123 Fax (207) 625-7050 Email: src@srcc-maine.org

the rivers and lakes in our area. We will continue to do our part, but we need the town's help to succeed. Please do not hesitate to contact us with comments, questions, or suggestions about the program or any of our work.

Sincerely,

Dalyn P. Houser

**Executive Director** 

Enclosure: Water Quality Data, Town Report, and Water Quality Analysis Report

PORTER DATA 2021 Monitoring Season

O8- Downriver of Kezar Falls village, off of Powerhouse Road, Parsonsfield

Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity (µS/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen (% saturation)	Escherichia coli (CFUs/100 mL)	NH4 (ug/L)
5/12/2021	7.005	13.2	0.74	51.65	10.645	102.35	25.9	29
5/26/2021	6.5	21.1	0.79	54.6	8.5	96.95	25.9	3
6/9/2021	6.265	25.2	0.995	57.9	7.655	94.35	70.8	12
6/23/2021	6.775	22.3	0.745	61.4	7.835	90.9	45	39
7/7/2021	6.29	23.2	4.005	57.4	8.135	96.7	88.2	10
7/21/2021	5.895	23.4	1.08	55.1	8.155	97.5	104.3	1
8/4/2021	7.26	22.2	1.175	53.4	8.14	93.9	51.2	0
8/18/2021	5.48	24.5	1.065	61.3	8.02	96.4	28.1	20
9/1/2021	7.385	22.4	0.76	57.8	8.095	94.85	251.3	12
9/15/2021	8.835	20.2	0.995	57.15	8,495	95.1	39.3	**

### PORTER DATA 2021 Monitoring Season

O7- ME-NH Border in Effingham, NH

Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity (µS/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen (% saturation)
5/12/2021	6.685	13.2	0.625	51.8	10.645	102.65
5/26/2021	6.505	21.6	0.66	56.8	8.345	96.1
6/9/2021	6.41	26	0.905	55.5	7.34	91.85
6/23/2021	6.835	22.8	0.79	61	7.525	88.2
7/7/2021	7.13	23.6	0.78	57.9	7.98	95.8
7/21/2021	5.895	23.15	1.1	54.8	8.035	95.95
8/4/2021	7.085	22	1.225	53.3	8.035	92.55
8/18/2021	5.515	25.4	0.67	59.9	7.595	93.3
9/1/2021	6.96	23.3	0.74	59.65	7.9	94.35
9/15/2021	8.595	21.2	0.87	60.3	8.205	93.75

07-1: Porter Covered Bridge, off of Route 25, Porter

Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity (µS/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen (% saturation)	Escherichia coli (CFUs/100 mL)
5/12/2021	6.875	13	0.595	52.1	10.325	98.95	8.6
5/26/2021	6.48	21	4.005	55.5	8.2	93.35	18.5
6/9/2021	6,445	25.5	0.915	57.5	7.27	90.2	58.1
6/23/2021	6.83	22.9	1.215	61.35	7.455	87.55	42.8
7/7/2021	6.775	22.9	0.89	57.4	7.875	93.15	44.1
7/21/2021	5.585	23.3	1.565	55.4	8.025	95.9	86.2
8/4/2021	7.35	21.7	1.14	53.85	7.94	90.9	77.1
8/18/2021	5.455	24.7	0.845	61.2	7.59	91.9	17.1
9/1/2021	7.165	22.55	1.625	58.7	7.715	90.85	66.3
9/15/2021	7.91	20.5	1.295	58	8.17	91.9	22.6

# Overall comments on Porter's water quality

- Porter's water quality, for the three sites tested in 2021, is good.
  - There were a few occasions where parameters measured outside of acceptable ranges, but that is a typical observance in field work.
  - E. coli at O8 continues to be high and is approaching Class B limits. This site would be a good candidate for total phosphorus analysis.
- Ways to improve/protect water quality
  - Make sure there is good riparian vegetation near running water
  - Use best management practices to prevent erosion
  - · Reduced/no salt areas around bodies of water
    - · Recalibrate trucks so salt stays on road
    - · Brining
  - Have septic systems checked regularly
  - · In areas of high swim activity, consider whether seasonal toilet facilities are feasible

### SACO RIVER FESTIVAL ASSOCIATION



Town of Porter Budget Committee

December 22, 2021

Hello,

The Saco River Festival Association would like to request that the following article\* be placed on the Porter Town Meeting agenda for 2022.

The Saco River Festival Association is a non-profit Corporation formed in 1976 for the purpose of promoting quality music and arts programs in the Sacopee Valley area. The SRFA's biggest project is the Cornish Bandstand Summer Concert Series, which we've done for the past thirteen years. The past two year's activities were greatly affected by the health risks of group gatherings and of music performance related to spread of the Covid-19 virus. In 2021 we were able to schedule four bands for concerts, and attendance continues to grow. People have been anxious to get out to events, and we believe that the advertising and visitor traffic is beneficial to the entire Sacopee region. We are thankful for the financial support from the SAD 55 towns in past years, and the Association is continuing to underwrite the Bandstand concerts with no admission fees.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. We hope to continue supporting artistic and musical events for the SAD 55 schools, and also to provide more student scholarships. For 2022 we are again asking each of the Sacopee Valley towns to consider contributing \$300 toward the expenses of the Bandstand series. The average cost to reserve a music group to play a Summer Bandstand Concert has been around \$500.

We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,

For the SRFA Board of Directors

Mark Beever

\*\* To see if the Town will vote to contribute \$300 toward the costs of the Sacopee Summer Concert Series at the Cornish Bandstand organized by the Saco River Festival Association.

Sacopee Valley Recreation Council

Annual Report for Porter

December 2021

Sacopee Valley Recreation Council has provided a wide variety of programs for members of the communities in this area since 1989. SVRC is a registered non-profit organization The council conducts business through a board of directors who are volunteers and two part time paid coordinators. Currently our paid coordinators are Kathy Hewey and Jocelyn Neilsen. Their coordination of duties, communication skills, and great work ethic certainly contribute to making this small program work in big ways.

Normally we plan and oversee engaging and diverse activities — including traditional sports programs for youth in grades K-6, imaginative summer camps and a low-cost learn to swim program, not to mention a number of free offerings such as open gym. X-c skiing and ice skating, women's volleyball, Friday night cribbage, and Easter egg hunts. In March 2020 everything changed due to COVID and many things still remain in limbo even now.

This past spring we were able to have sign-ups for baseball and softball after not having a season in 2020. With COVID restrictions it was decided that players would need to have their own bats and helmets. Therefore it was voted to waive the usual registration fee for everyone this year. The program went well. Karate continued as before.

Summer camps resumed in 2021 with great attendance and interest. We were still not allowed to use school indoor facilities but we were able to use Ossipee Valley Fairgrounds for two camps, we had basketball camps outdoors on the tennis courts at the high school, and soccer camp was at the Cornish fields. The Field Hockey camp was at the elem. school fields and Pickleball was held at the tennis courts. By late fall we had worked with the school district to have pickleball lines painted on one tennis court and that came at a cost of \$800.

In the fall soccer and field hockey were both successful. We were still using Cornish fields which worked out wonderfully well. In November we were given permission to conduct a basketball program in the elementary and middle school gyms as long as we followed the current guidelines of masking and setting limits on spectators in the gyms. A record number of youth signed up and at present all games are scheduled to be played at Fryeburg Rec center. Rick Buzzell of Fryeburg is coordinating all game schedules, securing referees, and setting league rules. This makes it easy for us but it comes with a cost.

We continue to have expenses such as advertizing, insurance, and equipment as well as coordinators pay. We hope to be able to add more activities as time goes on if we can do them safely and have a place to do them. We have had no fundraising opportunities and we are doing what we can to keep the fees as low as possible. And lastly it is our mission to provide our programs to any and all children regardless of a family's ability to pay.

None of this would be possible without the help and support of the citizens of the five towns. We would like to thank everyone for this support and we want everyone to know that we welcome more folks to join us in supporting recreation in the area. If you have a desire to help in any way, please let us know.

Sincerely,

SVRC Board of Directors

Participant numbers for Porter

Spring (Baseball, softball) — 35 Fall (soccer, field hockey, karate)---26 Summer Camps—26
Winter (basketball, karate)---20



Sacopee Valley Snowdrifters Snowmobile Club P.O. Box 611 Parsonsfield, Maine 04047



12-29-2021

Town Of Porter 71 Main Street Porter, ME 04068

To Whom It May Concern,

The Sacopee Valley Snow Drifters is requesting a budget request of \$750 to be used for trail work and equipment for the trail system in the town of Porter.

We understand that this is a very difficult budget year and everyone is working within financial constraints. Unfortunately, we have had some serious budgetary expenses over the past twelve months of our own and the only way we can continue to maintain the trail system in Porter to that that has become customary to towns people as well as visitors, is with a financial increase from the town. It is with a heavy heart that we have had to put in for a request for more funding during what we know is a very difficult time for everyone at this point.

We greatly appreciate your financial support for the townspeople and visitors of Porter in the past as well as going forward.

Thank you in advance.

Steven Bennett

Sacopee Valley Snow Drifters

Secretary/Treasurer



November 22, 2021

8 Falcon Road • Lewiston, Maine 04240 I-800-427-1241 • 207-795-4010

Fax: 207-795-4009 · www.seniorsplus.org

Town of Porter 71 Main Street Porter ME 04068

Dear Selectmen,

SeniorsPlus, the Western Maine Area Agency on Aging, is requesting \$1,200.00 to support its work in your town with older people and those with disabilities and their families.

The Covid-19 pandemic continues to create stress on our health and human services systems and as an organization, we have worked to adapt as necessary. Since last July, SeniorsPlus has been operating using a hybrid model. Clients are able to access all the services that we offer either virtually, telephonically, and in some cases in-person following CDC recommended guidelines. Attached is a list of the services we provided to residents of your town during the past year.

The services SeniorsPlus provides are free and there is no income eligibility. That said, we are required to demonstrate a local match in order to receive federal support from the Older Americans Act which provides the much needed funding to make these services available to all who need them.

Our work touches the most vulnerable, our valued older adults and those with disabilities. And the number of people needing services continues to grow each year while at the same time, funding does not. Your financial support is crucial.

Thank you in advance for your consideration of our request. Please do not hesitate to reach out if further information would be helpful.

With hopes that 2022 shines brighter for all of us,

Heather Davis

**Heather Davis** 

Chief Operating Officer



### Services Description

SeniorsPlus is the Community Services Information and Area Agency on Aging for Androscoggin, Franklin and Oxford counties. Our mission is to enrich the lives of older people and adults with disabilities, their families and communities, and to support them to make informed choices.

### **Nutrition Services:**

- Lunch Plus Cafes Meals are served in a group setting to individuals age 60 and older, and adults with disabilities. Each meal provides at least 1/3 of the current nutritional recommended daily allowance.
- Meals on Wheels Home Delivered Meals are served to individuals age 60 and older and adults
  with disabilities who are homebound and unable to regularly prepare meals for themselves. Each
  meal provides a minimum of 1/3 of the current nutritional recommended daily allowance.
- Around Town A restaurant voucher program that allows clients to use a voucher to "buy" a meal
  at a participating restaurant, using a special SeniorsPlus menu. Meals provide 1/3 of the
  recommended nutrition and offer socialization with friends and family at a favorite restaurant.
- Books on Wheels This wrap-around service to homebound older adults provides library book deliveries and pick-ups with the Meals on Wheels delivery.
- Pets on Wheels This wrap-around service to homebound older adults provides pet food to Meals
  on Wheels clients. This ensures the companionship and meaning in life that pets provide.

### Information and Assistance:

Telephone and in-person assistance at no cost. Our aging and disability specialists assist Clients by:

- informing them of available resources and services,
- assessing their needs.
- referring them to other agencies as appropriate,
- assisting and advocating for them in gaining access to needed services.
- assisting any adult in identifying options and planning for their future as they age.
- assisting Clients with completion of applications for services

### Medicare Counseling:

One-on-one counseling and community education about Medicare, supplemental plans, Part D prescription plans, and how to spot and report fraud. Assistance with applications for Medicare savings programs, understanding confusing Medicare communications, and advocating for corrections to clients' policies and claims.

### Caregiver Support Program:

Families caring for an older adult or grandparents caring for grandchildren receive education on caregiving skills (including the evidence-based Savvy Caregiver program), support groups, one-on-one support and information on resources in the community. Those caring for someone with dementia may be eligible for reimbursement for respite services.

### Community Education:

Education to individuals and communities about health, wellness, prevention, and other issues of importance. SeniorsPlus Education Center in Lewiston provides an on-going menu of hybrid classes and workshops, with Long Distance Learning connections to locations in Oxford and Franklin counties once a month.

Education is also provided by a monthly newspaper newsletter reaching all households in the three counties. The Aging Well Living Well Expo is held annually at Sunday River – a one-day conference of education and experiential learning for all clients.

SeniorsPlus also offers evidence-based workshops. Living Well for Better Health helps participants self-manage chronic disease. Tai Chi for Better Health and Matter of Balance are evidence-based falls prevention workshops.

### **Money Minders:**

Assistance to older adults who are having a hard time managing their finances (bill-paying, budgeting and checkbook balancing) is provided through volunteers on a monthly basis.

### Veterans Independence Program:

Providing care coordination for a veteran-directed home care support program. The program focuses on keeping veterans at home who are at risk for nursing home care. Veterans direct their own care, hire their support workers and services.

# Short Term Case Management:

Various programs designed to engage, assess and assist clients with issues related, but not limited, to in-home supports, food insecurity, coping with stressful life events, and connects them to services and supports that will assist them.



# Summary of Services Report 2021

SeniorsPlus is the designated Area Agency on Aging and Aging and Disability Resource Center for your county. Our job is to support your residents in independent living and healthy aging. We act as a hub of information, assistance, referrals, and education.

SeniorsPlus assisted **28** Porter residents during the past year. Here is a breakdown of those services.

- 851 Meals on Wheels were delivered to 6 residents
- 35 requests for information were answered by Aging Specialists
- I resident received one-on-one counseling for Medicare
- 4 residents received Legal Counseling



December 21st, 2021

To the town of Porter.

Smooth Feather Youth is a 501(c)(3) non-profit with the mission to support activities for youth in our community where participants can learn from one another, discover new possibilities for their lives, and use their individual and collective creativity to explore positive change.

For the past six years, we have been working with youth in the S.A.D. 55 area by offering the following programs:

**Smooth Feather Excursions** is an after school adventure program for both young men and women in their teens. Our aim is to immerse them in the beautiful Maine outdoors and challenge ourselves in nature to establish a powerful bond. Smooth Feather Excursions offers this opportunity to a handful of participants every winter, spring, and fall for five-week sessions which culminates with an overnight weekend excursion.

Smooth Feather Film School is a one-week film school hosted every summer where local youth write, film, and edit an original film, which is then premiered on the red carpet for the community on Saturday night. Each year, I invite several of my friends from around the country who work in the filmmaking industry to be instructors. Last year, we had a one-to-one student to staff ratio, which provided our participants with a high level of professional instruction. It has been amazing to see the support from the community, as well as the creativity pouring out of our youth. This year we hosted an entirely outdoor film school and constructed a drive-in theater on the side of Silas' parents barn in Porter which was huge success in hosting this year's film school movie.

Kezar Falls Theater Events happen throughout the year and range from movie screenings, to art shows, to concerts, to one of the best variety shows around. Although the inside of the theater has been closed due to the pandemic, we created an outdoor screening venue at the back of the theater which hosted our film school premiere and other events over the summer. We also had an amazing virtual variety show this year which garnered thousands of views online. We look forward to when we're able to open our theater doors again. As part of our mission, we make all events at the theater free to attend to allow the youth in our community to attend regardless of their financial situation.

The above programing takes considerable resources annually, so we always welcome donations. Last year we were incredibly honored and humbled to have Porter's support and it would be a huge help if the town was willing to make another donation of \$600 to Smooth Feather Youth. It would be an honor to continue collaborating with the town of Porter as we continue to grow and offer our youth creative outlets, inspiring events, and most importantly, a strong community.

Sincerely,

Silas Hagerty - Executive Director : Smooth Feather Youth



### Serving the Municipalities of Southwestern Maine For Over 50 years

December 30, 2021

Brent Day Selectboard Chairman Town of Porter 71 Main Street Porter, ME 04068

Dear Brent:

The Southern Maine Planning and Development Commission (SMPDC) would like to thank you for your dues payment last year. Your dues payments are the means for SMPDC to provide quality services to your community at an affordable cost, match our state and federal contracts, provide access to federal and state grant programs and work on issues of regional concern. They are the foundation for the technical assistance that we are able to provide to all the cities and municipalities in the region.

The attached page highlights the benefits that all communities are eligible to receive through the payments of dues. To see some of the work we have undertaken in your community, please click on your town on the map on our website at <a href="https://www.smpdc.org">www.smpdc.org</a>. Your town may also participate in our cooperative purchasing program. If so, your town saved \$12,548.00 through that participation over the last year. In many cases, the savings in cooperative purchasing savings alone exceed the amount of dues requested.

The value of these services are also greatly increased when one considers the state and federal dollars we have brought into the region through the writing of grants and assisting other non-profits and towns. For instance in the last year alone, SMPDC assisted in distributing 40 million dollars in state grants funds to businesses throughout the region; received a \$150k grant to study sea level rise in the region, received a \$220,000 grant to develop strategies to mitigate traffic impacts of the Naval Shipyard; and provided support to many communities on the impacts of climate change on their infrastructure. Our work on Brownfields redevelopment and through our new 1.4 million dollar EDA Revolving Loan program throughout the region has leveraged over 100 million dollars in private investment, created over 500 jobs and 350 units of new and affordable housing. It is important to note that while some of these projects may take place in a certain community or communities, they benefit our entire region and far surpass the amount of money we request in dues. Furthermore, with our federal Economic Development District status, we can provide additional funds and project money to support economic development activities in the region.

SMPDC is requesting a modest 3% increase in dues this year to account for rising costs with running the organization (such as health insurance, cost of living, rent, etc.). This is the first increase in 2 years. Based on population and number of communities, our dues structure is still far less than other similar regional planning agencies across the state. These dues are for the upcoming fiscal year beginning on July 1, 2022.

Your dues amount for 2022-2023 will be \$ 596.00. This amount is based on a method that accounts for both valuation and population of the community. Please feel free to give me a call (571-7065) to discuss these services and how your dues money is used.

We are grateful for your continued support.

Sincerely,

Paul Schumacher, Executive Director

# Benefits to All Communities

- Run a cooperative purchasing program for the region. SMPDC towns saved an estimated \$545,000 through participation in the Copy Paper and Road Salt bids alone in 2020/2021.
- Provide the needed match requirements for the former State Planning Office, federal Economic Development Administration (EDA) and DOT programs. In effect, for every dollar of dues we can leverage an additional two dollars.
- Provide free workshops, newsletters, technical memorandum, census updates, legislative updates and other educational resources to all communities, as well as immediate technical assistance on municipal land use, transportation and economic development issues. We also have the ability to provide traffic counts upon request and road service management programming.
- Community Development Block Grant, EDA and other grant writing services to your community.
- Provided 2 million dollars in low cost loans to area businesses. Provide 300,000 dollars to low and moderate income business owners.
- The dues allow us to keep our overhead rate low, and thus our hourly billing rate at a reasonable level for any larger projects we work on for your municipality.
- The ability to work on county wide initiatives that may not be funded, such as assisting the County EMA, developing regional climate change initiatives, developing new county transportation options, and developing grant proposals of a county wide nature.
- Operate a Revolving Loan Fund Program which has provided over 3.5 million dollars in environmental clean-up activities ultimately resulting in new housing, business development and stronger downtowns.
- Provide a quarterly newsletter.
- Provide demographic information for all communities.

# Southwest Oxford County Nutrition, Inc.

S.O.C.N. Regional Food Pantry P.O. Box 85, Fryeburg, Maine 04037 A Non-profit, Public Benefit Corporation registered with the Maine Secretary of State Tax Exempt under section 501(c)3

Date: November 10,2021

Town of Porter Budget Committee

71 Main St., Porter, Me. 04068

Dear Budget Committee:

Our food pantry serves the towns of Brownfield, Chatham, Denmark, Fryeburg, Hiram, Lovell, Porter, Stoneham, and Stow. We are an all volunteer organization with no paid positions. Our volunteers include teachers, nurses, clergy, computer technicians, security personnel, parents, and senior citizens.

Our annual income of \$50,250 is comprised of money from participating towns, grants, fundraisers and donations. These monies go directly to the needs of our clients.

We continue to provide about 3,700 people and any person +/or family in these towns who are in need with approximately \$290,000 worth of food.

Due to Covid protocols we had to change the way we distribute our food in order to keep both clients and volunteers safe. Masks were worn at all times. We now have a drive up distribution where our volunteers load up food into the clients cars.

The cost of food continues to increase. We receive monthly food supplements from the federal government, and as members of the Wayside Food Program, we receive food boxes for our older clients to help supplement their nutritional needs.

We continue to have a good relationship with The Brownfield Country Market, Walmart, and Hannaford. They are very generous in allowing us to purchase food at a reduced price.

We ask for your continued support. We are requesting \$3,100 to help serve the needs of your towns people in the best way possible.

If you have any questions or need a S.O.C.N. representative to attend a budget meeting, please contact Roger Benson @ 935-2620.

Sincerely,

The S.O.C.N. board of directors



December 22, 2021

Budget Committee Town of Porter 71 Maine Street, Porter, ME 04068

Dear Budget Committee Members:

The Friends of Porter 569 respectfully requests an appropriation of \$500.00 at your annual town meeting in 2022.

The Friends of Porter 569 is a 501(c)3 charitable organization formed in 2019 to engage in historical preservation and education. We have two significant activities that we need support for.

This year we held two services at the Porter Union Church and 're-energized' the electrical service. That allows us to use the building any time because we have heat and light. Measurements have been taken for the windows and planning has begun for repairs to the steeple.

As an affiliate of the Dolly Parton Imagination Library, we deliver a book a month to each registered child from birth to age 5 for free. Our coverage area is the MSAD-55 region and now the MSAD-77 district, as well as the towns of Limerick, Limington, Newfield and Waterford. The local support we receive from the Town of Porter, the local Mason Lodges, the 21 Club, and many individuals has boosted our ability to attract larger grants from outside the area. However, local support is among the most critical considerations for outside grant-making organizations. Our costs are low, a \$25.00 donation pays for one child for an entire year and we operate entirely as a volunteer organization.

Since last year, we have gone from 151 active registered children to 313 and now have gone from 18 'graduates' to 70 who have gone on to kindergarten.

Based in part on our success, the Maine State Grange passed a resolution to support efforts to encourage the State of Maine to provide financial support to any charitable organization that provides books to preschoolers. We will continue to work toward this goal.

Sincerely,

John Lowry President

Email: admin@friendso/porter569.org Website: friendso/porter569.org



February 22, 2022

Selectboard Town of Porter Porter, Maine

We were engaged by the Town of Porter and have audited the financial statements of the Town of Porter as of and for the year ended January 31, 2022. The following statements and schedules have been excerpted from the 2022 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

### Included herein are:

Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Combining Statement of Revenues, Expenditures and Change in Fund Balances - Governmental Funds	es Statement E
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Change in Fund Balances - Nonmajor Governmental Funds	s Schedule C

Certified Public Accountants

RHR Smith & Company

SCHEDULE 1

### **TOWN OF PORTER**

## BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2022

		Budgeted	Am	ounts		Actual	Variance Positive	
		Original		Final		Amounts	(Negative)	_
Budgetary Fund Balance, February 1 Resources (Inflows):	\$	869,013	\$	869,013	\$	869,013	\$ -	_
Taxes: Property Taxes Excise Taxes Interest on Taxes		1,901,003 323,000 10,000		1,901,003 323,000 10,000		1,955,379 403,629 13,531	5 <b>4,376</b> 80,629 3,531	
Total Taxes		2,234,003		2,234,003		2,372,539	138,536	_
Intergovernmental Revenues: State Revenue Sharing		152,227		152,227		193,258	41,031	
Homestead Exemption		113,749		113,749		112,951	(798)	)
Veteran Reimbursement		~				646	646	
Tree Growth Reimbursement Other		6,070		6,070		22,176 86,444	22,176 80,374	
Total Intergovernmental Revenues		272,046		272,046		415,475	143,429	_
Licenses, Permits and Fees				14,557		14,973	416	_
Charges for Services: Rental Income Planning Board		3		-		515 250	515 250	
Animal Control		- 0		_		338	338	
Total Charges for Services		-		_		1,103	1,103	
Investment Income		3				1,692	1,692	-
Miscellaneous Revenues: Sale of Town Property Misc Revenues		5.		-		<b>21,911</b> 4,549	21,911 4, <b>54</b> 9	
Total Miscellaneous Revenues	_				_	26,460	26,460	
Total Misocial Icous Meyeriues			_		_	20,700	20,700	
Amounts Available for Appropriation	3	3,375,062		3,389,619		3,701,255	311,636	

# SCHEDULE 1 (CONTINUED)

### TOWN OF PORTER

## BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2022

		Budgeted	d An	nounts		Actual		Variance Positive
		Original		Final	_	Amounts	(	Negative)
Charges to Appropriations (Outflows):								
General Government		216,000		229,267		217,602		11,665
Boards and Associations		5,500		5,500		1,995		3,505
Culture and Recreation		9,250		9,250		9,250		-
Protection		160,323		160,323		154,959		5,364
Highway and Roads		420,000		420,000		427,946		(7,946)
Health and Sanitation and General Assistance		91,000		91,000		90,000		1,000
Education		1,291,611		1,291,611		1,291,611		
County Tax		136,377		136,377		136,377		
Debt Service		24,841		24,841		24,841		5.00
Unclassified		19,244		19,244		2,008		17,236
Local Area Agencies		14,903		14,903		14,903		
Transfers to Other Funds		117,000		243,290		243,290		-
Total Charges to Appropriations	_	2,506,049		2,645,606		2,614,782		30,824
Budgetary Fund Balance, January 31	\$	869,013	\$	744,013	\$	1,086,473	\$	342,460
Utilization of Unassigned Fund Balance	\$	-	\$	125,000	\$	-	\$	(125,000)

STATEMENT C

### TOWN OF PORTER

# BALANCE SHEET - GOVERNMENTAL FUNDS JANUARY 31, 2022

	_	General Fund		Stanley Higgins Fund	G	Other overnmental Funds	G	Total overnmental Funds
ASSETS Cash and cash equivalents Investments Accounts receivables (net of allowance for uncollectibles):	\$	1,592,309	\$	278,993	\$	198,099 10,598	\$	2,069,401 10,598
Taxes Liens Other Prepaid items Tax acquired property		83,165 21,822 11,860 1,124 2,855		33 8				83,165 21,822 11,860 1,124 2,855
Due from other funds TOTAL ASSETS	\$	5,266 1,718,401	\$	278,993	\$	522,932 731,629	\$	528,198 2,729,023
LIABILITIES Accounts payable Due to other governments Due to other funds TOTAL LIABILITIES	\$	3,313 11,018 522,932 537,263	\$	# #	\$	5,266 5,266	\$	3,313 11,018 528,198 542,529
DEFERRED INFLOWS OF RESOURCES Deferred tax revenues Advanced payment of LRAP funding TOTAL DEFERRED INFLOWS OF RESOURCES	=	94,665	_	80 -	_	19,747		94,665 19,747 114,412
FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES	_	3,979 1,082,494 1,086,473		278,993 278,993		120,884 84,147 502,719 (1,134) 706,616		124,863 363,140 502,719 1,081,360 2,072,082
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$	1,718,401	\$	278,993	\$	731,629	\$	2,729,023

STATEMENT E

### TOWN OF PORTER

# COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED JANUARY 31, 2022

	_	General Fund		Stanley Higgins Fund	Go	Other overnmental Funds	G	Total overnmental Funds
REVENUES								
Taxes: Property taxes	s	1,968,910	s					1 000 010
Excise taxes	2	403,629	Þ	-	\$		\$	1,968,910
Intergovernmental revenues		415,475				46,089		403,629
Charges for services		16,076		75		40,009		461,564 16,076
Miscellaneous revenues		28,152		12,296		126		40,574
TOTAL REVENUES		2,832,242		12,296		46,215		2,890,753
EXPENDITURES Current:								
General government		217,602						217,602
Boards and associations		1,995		3.4				1,995
Culture and recreation		9,250		-		(*)		9,250
Protection		154,959						154,959
Highway and roads		427,946				4		427,946
Health and sanitation and general assistance		90,000		-		-		90,000
Education		1,291,611		_		-		1,291,611
County tax		136,377		-				136,377
Debt service:								
Principal		21,441		- 2		-		21,441
Interest		3,400		-		-		3,400
Unclassified		2,008		37,104		123,367		162,479
Local area agencies		14,903		(*)				14,903
Capital outlay		(3.)	_			42,683	_	42,683
TOTAL EXPENDITURES	_	2,371,492	_	37,104		166,050	_	2,574,646
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		460,750		(24,808)		(119,835)		316,107
OTHER FINANCING SOURCES (USES)								
Transfers in						243,290		242 200
Transfers (out)		(243,290)		-		243,280		243,290
TOTAL OTHER FINANCING SOURCES (USES)		(243,290)	_	-		243,290		(243,290)
TOTAL OTTLETT INANOING SCOROLS (OSLS)	_	(243,280)	_			243,280		
NET CHANGE IN FUND BALANCES		217,460		(24,808)		123,455		316,107
FUND BALANCES - FEBRUARY 1	_	869,013	_	303,801		583,161		1,755,975
FUND BALANCES - JANUARY 31	\$	1,086,473	\$	278,993	\$	706,616	\$	2,072,082

SCHEDULE A

TOWN OF PORTER

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2022

		Original Budget	Adji	Budget Adjustments		Final Budget		Actual	Var Positive	Variance Positive (Negative)
General Government -										
Town officer salaries	€9-	127,000	69-	13,267	69	140,267	69	139,568	69-	669
I own office account		65,000		•		65,000		64,989		17
Insurance and workers comp		9,000		×		9,000		10,294		(1.294)
Contingency		15,000		•		15,000		2,751		12.249
		216,000		13,267		229,267		217,602		11,665
Boards and Associations =										:
Planning and appeals board		1,000		•		1.000		411		589
Comprehensive planning		1,000		•		1,000		200		200
Conservation committee		3,500				3,500		1,084		2.416
		5,500		**		5,500		1,995		3,505
Culture and Recreation -										
Kezar Falls library		5,750		*		5,750		5.750		•
Historical society		200		1		200		500		
Sacopee Valley recreation		3,000		•		3,000		3,000		•
		9,250		38		9,250		9,250		
Protection -										
Kezars Falls fire department		52,325		19		52,325		52.325		٠
Sacopee rescue		32,500		Sign		32,500		32,500		٠
Harvest Hills animal shelter		1,498		•		1,498		1,498		1
Animal control		2,000		•		2,000		1,348		652
E911 communications		7,000		•		7,000		7,364		(364)
Hydrants		53,000		0		53,000		50,254		2.746
Street lights		12,000		6		12,000		9,670		2,330
		160,323		**		160,323		154,959		5.364

		Variance Positive (Negative)	(7,946)	1,000		N I	' '
	AL FUND	Actual	267,946 160,000 427,946	000'06	1,291,611	136,377	21,441
H.	TIONS - GENER JARY 31, 2022	Final Budget	260,000 160,000 420,000	90,000	1,291,611	136,377	3,400
TOWN OF PORTER	OF DEPARTMENTAL OPERATIONS - GENE FOR THE YEAR ENDED JANUARY 31, 2022	Budget Adjustments	40 T	, is r			
	SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2022	Original Budget	260,000 160,000 420,000	90,000	1,291,611	136,377	21,441
			Highway and Roads - Winter roads Summer roads	Health and Sanitation and General Assistance - Solid waste account General assistance	Education - RSU #55	County Tax - Oxford County	Debt Service - Principal Interest

SCHEDULE A (CONTINUED)

TOWN OF PORTER

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JANUARY 31, 2022

	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Unclassified - Abatements/overlay	19,244		19,244	2,008	17,236
	19,244	į.	19,244	2,008	17,236
Local Area Agencies -					
Southwest Oxford County Nutrition	3,100	ě	3,100	3,100	6
Saco River Corridor	300		300	300	
Maine Public	100		100	100	•
Community Concepts	3,000	•	3,000	3,000	
Ossipee Valley Agricultural Fair	1,000	(4)	1,000	1,000	
Seniors Plus	1,200	•	1,200	1,200	•
Healthcare Access	375	•	375	375	•
MaineHealth Care at Home	1,500	•	1,500	1,500	
Lifeflight Foundation	749	•	749	749	1
American Legion - West Day Post	400	•	400	400	
American Red Cross	1,000	ė	1,000	1,000	9
Tri County Mental Health	200	3	200	200	
Friends of Porter	200	•	200	200	
Smooth Feather Youth	009	•	900	900	×
Southern Maine Planning	579		579	629	×
	14,903	Ε	14,903	14,903	,
Transfers to Other Funds -					
Special revenue funds	117,000	126,290	243,290	243,290	
	117,000	126,290	243,290	243,290	×
TOTAL DEPARTMENTAL OPERATIONS	\$ 2,506,049	\$ 139,557	\$ 2,645,606	\$ 2,614,782	\$ 30,824

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE B

### TOWN OF PORTER

### COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS JANUARY 31, 2022

	Special Revenue Funds	P	ermanent Funds	Total Nonmajor Governmental Funds	
ASSETS Cash and cash equivalents Investments Due from other funds TOTAL ASSETS	\$ 522,466 522,466	\$	198,099 10,598 466 209,163	\$	198,099 10,598 522,932 731,629
LIABILITIES  Due to other funds  TOTAL LIABILITIES	\$	\$	5,266 5,266	\$	5,266 5,266
DEFERRED INFLOWS OF RESOURCES Advanced payment of LRAP funding TOTAL DEFERRED INFLOWS OF RESOURCES	19,747 19,747	_	-		19,747 19,747
FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES	502,719		120,884 84,147 (1,134) 203,897		120,884 84,147 502,719 (1,134) 706,616
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 522,466	\$	209,163	\$	731,629

SCHEDULE C

### TOWN OF PORTER

### COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JANUARY 31, 2022

	Special Revenue Funds		Permanent Funds		Total Nonmajor Governmental Funds	
REVENUES Intergovernmental Interest income TOTAL REVENUES	\$	46,089 46,089	\$	126 126	\$	<b>46,089</b> 126 46,215
EXPENDITURES Program expenditures Capital outlay TOTAL EXPENDITURES		123,127 42,683 165,810	_	240 - 240		123,367 42,683 166,050
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	_	(119,721)		(114)	_	(119,835)
OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES)	_	243,290 - 243,290	_	-	_	243,290 243,290
NET CHANGE IN FUND BALANCES		123,569		(114)		123,455
FUND BALANCES - FEBRUARY 1		379,150		204,011		583,161
FUND BALANCES - JANUARY 31	\$	502,719	\$	203,897	\$	706,616