

## 23/24 Pioneer Parents' Club Budget Update- June 2024

Item	Budget	Actual YTD	Difference
Events	\$3,000	\$4,745.00	(\$1,745.00)
Teacher Stipends*	\$10,000	\$7439.04	\$3,060.96
Field Trip Donation	\$6,000	\$6,900	(\$900.00)
School Enrichment	\$15,000	\$17,659.59	(\$2,659.59)
Staff Appreciation	\$5,000	\$ 7,464.95	(\$2,464.95)
Community Celebrations	\$3,500	\$3,581.36	(\$81.36)
Operating Expenses	\$3,500	\$3,842.61	(\$342.61)
Art Program	\$2,000	\$1,258.16	\$741.84
<b>Totals</b>	<b>\$48,000</b>	<b>\$52,890.71</b>	<b>(\$4,890.71)</b>
Long Term Project (previous shade)	\$30,000	0	\$30,000

- **Events** - Kleenex & Coffee, Ice Cream Social, Halloween Dance, Day of Awesomeness, Memorial Mile, 5th Grade Promotion Sign
- **Teacher Stipends** - up to \$250 per teacher \*This is a voluntary stipends that teachers submit receipts to access, during the 23/24 school year 27 teachers utilized this stipend
- **Field Trip Donations**- \$1,000 per grade
- **School Enrichment**- Grade level stipends, Student of the Month parties, AR tags, Fun Run tshirts for students, Yearbook price offset, Book Fair student overage donation, Book donations, etc
- **Staff Appreciation**- Teacher Appreciation Week, Monthly coffee carts, Midyear supply bar, Sunshine Station, Staff Appreciation days
- **Community Celebrations**- Events organized by our Diversity, Equity, and Inclusion Committee including monthly community celebrations, Multicultural Night, Oratorical, and more
- **Operating Expenses** - Accounting software subscription, insurance, bank fees, postage, copy paper, taxes, website
- **Art** - Supplies for monthly classroom lessons